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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 81 Press Mis.-

114-115

Dated 14-1- 1876.

Not to be folded or roughly handled

8/15.12.40

Local Funds—Budget.

Read the following papers:—

No. 114. Proceedings of the Board of Revenue, dated 26th October 1875, No. 2968.

Read letter from the President of the Local Fund Board, Vizagapatam Circle, dated — October 1875, submitting Local Fund Budget of Vizagapatam Circle for 1876-77.

THE Local Fund Budget Estimate of the Vizagapatam Circle for 1876-77 is herewith submitted for the orders of Government.

2. REGULAR ESTIMATES OF 1875-76.—*Receipts.*—The regular estimate has been prepared with most satisfactory care and completeness. The transactions of the past year (1874-75) according to the annual report now before the Board closed with the following balances:—

	Road Fund.	General Fund.
	RS.	RS.
Vizagapatam Circle...	— 4,370	34,444
Nursipatam do.	—19,574	27,081
Total...	—23,944	61,525

Land-cess.—The probable receipts from land-cess for the current year are estimated at Rupees 1,96,867 against Rupees 2,05,000, the sum estimated in the Budget. The President explains that the actual demand for the year was only Rs. 1,97,833-8-10, and a sum of Rupees 16,867 has been collected up to 31st August last. Assuming that the revenue in the remaining seven months will be about the same as in the corresponding months of 1874-75, the entry under this head may be accepted. The estimate of receipts under other items is also passed.

3. GRANT I.—*Expenditure.*—Judging from the actual expenditure on public works during the past two years, which respectively amounted to 92·17 and 94·66 per cent. on the sanctioned allotments, the probable expenditure on public works would be about Rupees 1,56,000, and therefore the President's estimate, Rs. 1,51,617, may safely be accepted, good grounds being shown for the estimate under each detailed head.

4. The charges under Grants II., III., and IV. call for no remark. The opening balances of 1876-77 are thus arrived at:—

	Road Fund.	General Fund.
	RS.	RS.
Actual opening balance on the 1st April 1875.	—23,944	61,525
Probable receipts of 1875-76 as per regular estimate	1,70,996	69,488
Amount transferred from the General Fund to the Road Fund	58,726	—58,726
	2,05,778	72,287
Probable expenditure in 1875-76	1,90,856	47,024
Opening balances of 1876-77	14,922	25,263

5. Budget of 1876-77, Statement I-A.—*Revenues and Receipts.*—The receipts of the year are made up of—

		Rs.
1.	Balances	40,180
2.	Allotment from General Revenue	28,730
3.	Rates and Taxes	2,09,460
4.	School Fees	600
5.	Contributions	440
6.	Endowments, &c.	960
7.	Miscellaneous	900
	Total...	2,81,270

6. The Provincial Grant for roads is taken at Rupees 25,670 as directed in Board's Proceedings, dated 16th September 1875, No. 2,590. The Government contribution* of Rupees 150 towards the pay of the Hospital Assistant to be attached to the Yellamanchelli Dispensary need not be shown in the Budget, as one-fourth of the salary of the officer will be debited by the Accountant-General direct to Provincial Funds. The item is accordingly struck out.

* G.O., Financial Department, dated 15th December 1874, No. 2,095.

7. The Circle Board propose to establish nineteen ferries in the ensuing year, eight in the Senior Assistant's Division and eleven in the Principal Assistant's. The sites selected are given in paragraph 5 of the President's letter. As the want of ferries is said to be very much felt during the rainy season, the sanction of Government is requested to the proposal. Rupees 2,090 is estimated under this head against Rupees 40 in the current year. On the expenditure side, as will be seen, it is proposed to expend Rupees 4,000 in the construction of boats.

8. The revenue from land-cess is calculated at Rupees 2,00,000 with reference to the current year's demand and the regular estimate.

9. The receipts from tolls, *viz.*, Rupees 9,460, exceed the current year's estimate by Rupees 5,460. The excess is due to the inclusion of contributions which will be due from the Vizagapatam and Bimlipatam Municipalities on account of tolls, should the proposals submitted to Government in Board's Proceedings, dated 3rd July 1875, No. 1,849, receive sanction.

10. Rupees 600, or Rupees 150 more than in the current year, is expected from school fees. The increase is owing to the probable collection of fees in the sixteen new schools which the Circle Board propose to establish in the ensuing year.

11. The increase of Rupees 600 against "6, Hospitals and Dispensaries," is the contribution promised by the Zemindarni of Bobbili at Rupees 50 a-month on account of the proposed dispensary in that town.

12. The receipts are—

	Rs.
Road Fund	1,86,270
General Fund	94,850
Total...	2,81,120

13. Statement I.-B.—*Expenditure, Grant I., Public Works.*—Statement II., *Road Fund.*—The Circle Board propose to appropriate Rupees 20,000 from the General Fund to the Road Fund. The President points out that ample provision is made in the Budget for the legitimate charges of the General Fund—education, sanitation, &c.; that any further allotment under these heads will prove but an absolute waste of money; that the Circle Board, as evinced by the increasing sums devoted to these purposes, have shown themselves ready to allot to them a fair share; and that they are unable to propose a greater expenditure under any item. The Board regret that they cannot support the proposal. The sums sanctioned for transfer from the General Fund during the last three years have been Rupees 1,16,489. The increasing sums which the Local Board have allotted for general purposes show how growing are the demands; and if the sum of Rupees 67,000 which they are expected to reach in 1876-77 is the normal demand, it will only just be covered by the normal income, Rupees 69,590. The amount allotted for education is very small, and considerable expansion under this item is to be expected and hoped for. The Local Board themselves count on an extension of dispensaries, and the sums which can usefully be spent on sanitation are most rapidly increasing. The Board are of opinion that the Local Fund Board should nurse the General Fund and curtail their schemes of road construction within the limits of its legitimate assets.

14. The Road Fund income will thus be reduced to Rupees 1,86,270.

15. The grant for new works, Public Works Department, must be reduced to Rupees 46,070.

16. The share of the cost of Public Works supervision, after deducting the cost of the petty establishment, should be Rupees 25,160.

17. The Road Fund reserve is Rupees 17,140.

18. Rupees 4,000 is provided for charges connected with tolls and ferries. This sum is intended for the construction of four platform boats at Rupees 600 each, and sixteen boats at Rupees 100 required for the new ferries that are to be established in 1876-77. The charge of Rupees 4,000 is shown separately under Grant I. and in Statement II. against "Toll and Ferry Establishment." The entries are out of place, and should be shown against "New Works," Communications, under "Other Agency" under Grant I., and in the Road Fund Statement and in Part I. of Statement II.-A.

19. The share of the cost of general management should be Rupees 1,900.

20. The provision for tools and plant will be Rupees 1,340 on the whole expenditure on works and repairs.

21. The total expenditure under Road Fund is Rupees 1,86,000, leaving a balance of Rupees 270.

22. Statement II.-A., Part I.—*New Works.*—Part I. contains thirteen items with an aggregate allotment of Rupees 72,290. A reduction of Rupees 16,430 has to be made under "Communications." It seems to the Board that this can best be effected by striking out items 8 and 9 which are unsanctioned works, and items 4 and 5 which have not yet been commenced, and by reducing the allotment for item 6 from

Rupees 15,000 to Rupees 13,570. If the Local Board would prefer other reductions, transfers can be proposed.

23. The 12th item is for the construction of three new dispensaries at Madgole, Salur, and Siripuram at Rupees 1,780 each. The President states that these buildings will be erected on the same plan as that sanctioned by the Board for the dispensaries at Ankapally and Srungavarapucota. The Board observe that Government have ordered the preparation of a standard plan for a dispensary, and until this is decided upon, the construction of the proposed buildings should not be commenced.

24. The allotment of Rupees 4,000 for the ferry boats has now been inserted against the item "Minor New Works" in Part I.

25. In Statement III. Rupees 1,600 and Rupees 180 are respectively provided for constructing sixteen school-houses at Rupees 100, and repairing six school-houses at Rupees 30 each. The entries should appear under Grant I. and in Parts I. and II. and not under Grant II. The necessary alterations have now been made.

26. PART II.—*Repairs.*—The only items that call for remark in the repair list are the 8th, 12th, and 13th in the Appendix. The 8th item appears in the list for the first time, as the road was completed only in 1874-75. The allotments for the two latter items have been raised, the present maintenance grants being found insufficient.

27. Grant I. is—

	RS.
Road Fund...	1,84,100
General Fund	11,550
Total...	1,95,650

28. GRANT II.—*Education.*—Grant II. is made up of—

	RS.
1. Inspection	2,230
2. Local Fund Schools...	10,760
3. Grants-in-aid	5,090
4. Purchase of Books, &c.	580
Total ...	18,660

29. The first item provides for the salaries and allowances of the four existing Inspecting Schoolmasters, one on Rupees 35, two on Rupees 30 each, and a fourth on Rupees 25.

30. STATEMENT III.—*Local Fund Schools.*—Statement III. provides for thirty-seven schools made up of one middle-class school at Parvatipore and thirty-six elementary schools. It is observed that, besides the middle-class school, there were seven elementary schools at work in 1874-75. Since the beginning of 1875-76 nine more were started and four were to be opened in October 1875, so that there will be twenty elementary schools working at the close of the current year.

Proceedings of the Madras Government, Financial Department,
14th January 1876.

31. The Circle Board propose to open sixteen more in the ensuing year on the combined system, eleven of the villages selected containing more than 2,000 inhabitants. There are results grants schools in these localities, which are now to be permanently established on the combined system.

32. Rupees 5 is provided this year for the fixed salary of the teachers in the elementary schools, but, this being considered quite inadequate, the rate of salary has been raised to Rupees 8. The total number of pupils in nine of the schools already opened is given as 168, and the cost of each school is Rupees 171 (the salary of the master Rupees 96 and results grants Rupees 75) *plus* Rupees 60 for rents, &c., or Rupees 231 in all. Thus the average cost of educating a boy comes to Rupees 12-6-0, which the Board think is high. The estimate of result grant seems to be excessive, and is the same for schools with eleven as for schools with twenty-nine boys. The earnings in results grants will probably not exceed Rupees 20 on the average, and this will reduce the cost per pupil considerably. The entries in the Budget will, however, be allowed to stand, and the sanction of Government is requested for the establishment of the newly proposed schools.

33. Rupees 5,000, or Rupees 1,000 in excess of the provision for the current year, are assigned for results grants, as more schools are likely to be brought under inspection. The provision for the purchase of books has been reduced with reference to the actuals of 1874-75.

34. Grant II. is Rupees 16,880 chargeable to the General Fund.

35. GRANT III.—*Sanitary Establishment, &c.*—Provision is made in the current year's Budget for five dispensaries in the Circle, and sanction has lately been given for opening two more—one at Bobbili and another at Yellamanchelli. Of the seven dispensaries sanctioned, only those at Palcondah, Anakapally, and Nursipatam are now working. It is proposed to establish in 1876-77 three more dispensaries at Madgole, Salur, and Siripuram. The President states that the dispensaries in these places will be of great benefit to the surrounding villages, and that Madgole and Salur are notorious for their unhealthy climate.

1. Srungavarapucota.
2. Bobbili.
3. Yellamanchelli.
4. Salur.
5. Madgole.
6. Siripuram.

36. For each of the six dispensaries marginally noted Rupees 600 is assigned as the salary of the medical subordinate, which gives Rupees 50 a-month. The Board observe that the salaries of the three grades of Hospital Assistants are Rupees 60, 40, and 25 respectively, and that there is no scale on Rupees 50. It is also doubtful whether Hospital Assistants will be available for all or any of them. The allotments however will be retained in the Budget.

37. The allotment of Rupees 600 for the Yellamanchelli Dispensary will be reduced to Rupees 450; the difference Rupees 150, which is the Government contribution, will be paid direct from Provincial Funds as noticed in paragraph 6 *supra*.

38. It is proposed to make the establishment at all the dispensaries uniform by entertaining a compounder in addition to the other servants; a compounder is now employed only at Palcondah. The scale will then be as shown in the margin. At Parvatipore and Anakapally midwives on Rupees 15 each are to be employed in addition. These women are now being instructed at Madras.

	Rs.
1 Compounder	12
1 Cook	5
1 Sweeper	4
1 Peon	5
	26

39. As in the current year Rupees 8,000 is allotted for vaccination, and the necessary particulars are given in paragraph 24 of the President's letter. Under the circumstances set forth in the President's letter recorded in Board's Proceedings, dated 8th October 1875, No. 2,819, the provision may be accepted.

40. A sum of Rupees 10,000, or Rupees 1,460 more than in the current year's Budget, is provided for sanitary establishments and cleansing of tanks and wells, and is made up of—

	Rs.
(*a*) Sanitary Establishments of twelve towns.....	4,914
(*b*) Water-supply	3,000
(*c*) Dieting of Lunatics	1,000
(*d*) Festivals in five towns	500
(*e*) Miscellaneous	586
Total..	10,000

The increase over the current year's grant is due chiefly to the provision of Rs. 1,000 made for the dieting of the lunatics and partly to the proposal of the Local Fund Board to raise the Town Serjeant's pay from Rupees 7½ to Rupees 10, and that of the Maistries from Rupees 6 to Rupees 7½, which is found necessary. The entry (*c*) on account of the lunatics should be shown separately under Grant III., "Miscellaneous."

41. In accordance with a circular received by the President from the Surgeon-General, a special provision of Rupees 400 is made for training three medical pupils at Madras, who are to cost on the average Rupees 11 each per mensem.

42. Grant III. is Rupees 36,970 chargeable to the General Fund.

43. Grant IV.—*Miscellaneous.*—The share of the cost of the Controlling Establishment at the Presidency chargeable to this Circle should be Rupees 700.

44. There is at present one clerk on Rupees 60, and an attender on Rupees 7½ a-month attached to the Circle Board's Office. It is proposed to employ a second clerk on Rupees 20, and a peon on Rupees 6 per month. This addition seems to be necessary, and is accordingly recommended for the sanction of Government.

45. Grant IV. is—

	Rs.
Road Fund	1,900
General Fund	960
Total...	2,860

46. The General Reserve at 10 per cent. of the net receipts should be Rs. 6,960.

47. An abstract of the Budget as modified by the Board is subjoined:—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	1,86,270	Grant I...	Road Fund	1,84,100	
General Fund ..	94,850		General Fund	11,550	
					1,95,650
		Grant II..	General Fund	....	16,880
		Grant III..	Do.	....	36,970
		Grant IV..	Road Fund	1,900	
			General Fund	960	
					2,860
					2,52,360
		General Reserve		....	6,960
		Balances.			
		Road Fund		270	
		General Fund		21,530	
					21,800
Total..	2,81,120		Total...	....	2,81,120

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 114-A. Proceedings of the Board of Revenue, dated 25th November 1875, No. 10,555 (Miscellaneous).

Read the following letter from Colonel R. M. MACDONALD, Director of Public Instruction, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 11th November 1875, No. 2547:—

Adverting to the Budget Estimate for the year 1876-77 for the Vizagapatam and Narsapatam Circles, I have the honor to state that the provision made therein for education seems to be sufficient.

Submitted to Government in continuation of Board's Proceedings, dated 26th October 1875, No. 2,968.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 115. ORDER THEREON, 14th January 1876, No. 81.

A comparative abstract of the Budget Estimate of the Vizagapatam Circle submitted with the above Proceedings and of that sanctioned for the current year is subjoined :—

RECEIPTS.	1875-76. RS.	1876-77. RS.
Balance brought forward—		
Road Fund	—40,000	14,920
General Fund	35,000	25,260
Allotments from General Revenue—		
Provincial Funds—		
For Communications.	34,690	25,670
Special Funds	850	2,910
Cess on Land	2,05,000	2,00,000
Tolls	4,000	9,460
Fees in Schools	450	600
Contributions from other Circles, &c.	440	440
Receipts from Endowments, &c.	360	960
Miscellaneous	1,850	900
Total ...	3,22,640	2,81,120

CHARGES.	1875-76. RS.	1876-77. RS.
GRANT I.		
New Works—		
Communications ...	40,980	52,520
Educational	1,000	1,600
Sanitary and Miscellaneous	2,000	7,340
Repairs—		
Communications ...	80,050	81,600
Educational	100	180
Sanitary and Miscellaneous	1,000	400
Cost of General Establishment, P.W.D. ...	25,360	27,090
Petty Establishment ...	5,390	6,110
Tools and Plant ...	1,250	1,440
Road Fund Reserve ...	17,120	17,140
Other Items	230	230
GRANT II.		
Inspection	2,350	2,230
Local Fund Schools ...	8,850	8,980
Grants-in-aid	4,090	5,090
Miscellaneous	1,250	580
GRANT III.		
Hospitals and Dispensaries	10,010	16,980
Vaccination	8,000	8,000
Sanitary Establishment	8,540	9,000
Travellers' Bungalows.	500	500
Miscellaneous	1,070	2,490
GRANT IV.		
Establishment and Contingencies ...	2,630	2,860
General Reserve	3,640	6,960
BALANCES.		
Road Fund...	...	270
General Fund	17,230	21,530
Total ...	2,42,640	2,81,120

2. The opening balance is correctly estimated, but the fact that the year 1874-75 closed with a large *plus* balance of Rupees 85,469 instead of an estimated *minus* balance of Rupees 5,000 requires explanation. The information will perhaps be received with the report for 1874-75.

3. The Provincial grant has been reduced, as already reported by the Board of Revenue, by Rupees 9,020. The increase under Special Funds is due to the proposed establishment of nineteen ferries, the want of which is said to be much felt during the rainy season; the establishment of the ferries is sanctioned by Government. A sum of Rupees 5,460 is anticipated from tolls in excess of the estimate for the current year in consequence of the arrangements recently proposed for the payment to the Local Board of a share of the tolls collected by the Municipalities in the district. The estimate is passed subject to such alterations as may prove necessary on the issue of orders upon Board's Proceedings, dated 3rd July 1875, No. 1849, now under the consideration of Government. The item of Rupees 5,460 should however appear under head 5 "Contributions," and not under Tolls. The other items call for no remark. The estimated receipts aggregate Rupees 2,81,120.

4. The Board of Revenue have rightly disallowed the transfer proposed by the Circle Board of Rupees 20,000 from the General Fund to the Road Fund.

5. For Public Works an allotment of Rupees 1,95,650 is proposed against Rupees 1,74,480 for the current year inclusive of establishment, &c., charges. The allotments are approved. The Government note that a provision of Rupees 5,340 is made for the construction of three new dispensaries at Madgole, Salur, and Siripuram. Receipt is awaited from the Public Works Department of the standard plan and estimate required for this purpose. It is observed that, out of a total allotment of Rupees 81,600 for the repairs of roads, only Rupees 2,600 are proposed to be expended by agency other than the Public Works Department.

6. The educational charges are estimated at Rupees 18,660 as noted in the margin. Provision for sixteen new schools on the combined system is made in addition to twenty already established. The Government note however that the cost of educating each pupil is excessively high, thereby needlessly swelling the allotment. Attention should be directed to the improvement of the numerical strength of each school. The increased provision under results grants is approved, but on the whole the allotment for Education is far too low when compared with the assets at the disposal of the Board, the one-sixth land-cess alone amounting to Rupees 33,330.

	RS.
Grant II. as per Abstract	16,880
New Works, Grant I...	1,600
Repairs do.	180
	18,660

7. For Sanitation Rupees 41,810 are allotted. The increased provision under Hospitals is owing to the proposed establishment of three new hospitals as above noticed. The increase proposed to the Hospital establishments and to establishment of the Circle Board is sanctioned. The charges connected with the Travellers' Bungalows exceed the receipts by Rupees 600 as marginally noted.

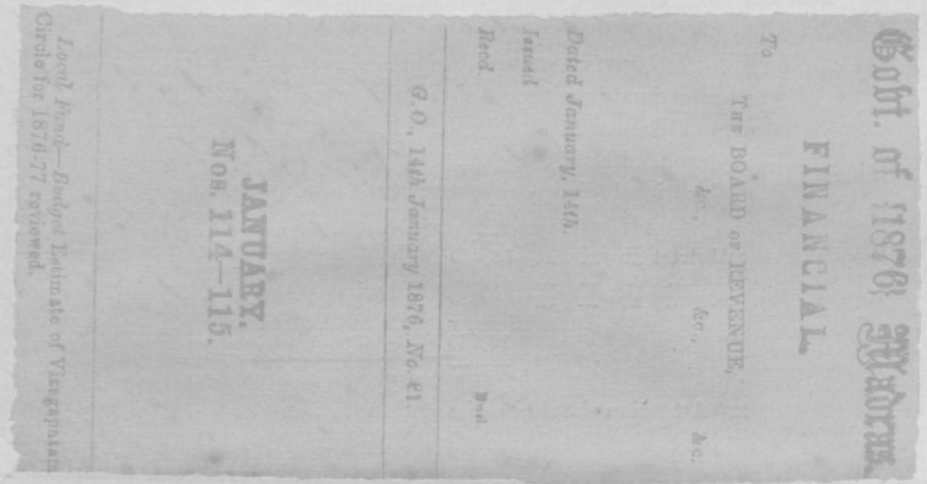
	RS.	RS.
Grant III. less charges for Travellers' Bungalows	36,470	
Construction of new Dispensaries ...	5,340	
Total ...	41,810	
		RS.
Estimated Receipts from Fees...		400
Charges—		
Establishment and Contingencies.	500	
Repairs to Bungalows...	400	
Cost of Public Works Supervision.	100	
	1,000	
Excess ...	600	

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with papers.
" Revenue Department.
" Public Works Department.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Director of Public Instruction.
" Accountant-General.
" President of the Municipal Commission, Vizagapatam.

Ezd. J. W. Fischer.


Govt. of Madras
FINANCIAL.
To
THE BOARD of REVENUE,
&c. &c.
Dated January, 14th.
Issued
Read
G.O., 14th January 1876, No. 61.
JANUARY.
Nos. 114–115.
Local Fund—Budget Estimate of Vizagapatam Circle for 1876-77 reviewed.

Revenue Department

Proceedings of the Board of Revenue
Dated 26th October 1875

Read letter from the Acting President Local Fund Board Vizagapatam, dated 5th October 1875 submitting Local Fund Budget of the Vizagapatam Circle for 1876-77.

The Local Fund Budget Estimate of the Vizagapatam Circle for 1876-77 is herewith submitted for the orders of Government.

Regular Estimates of 1875-76 Receipts

2. The Regular Estimate has been prepared with most satisfactory care and completeness. The transactions of the past year (1874-75) according to the Annual Report now before

before the Board, cleared with the following balances:

	Road Fund Rs	General Fund Rs
Vizagapatam Circle	4370	34444
Municipal and do	19574	27081
Total	23944	61525

Land Cess

The probable receipts from Land Cess for the current year are estimated at Rupees 196867 against Rupees 205000 the sum estimated in the Budget. The President explains that the actual demand for the year was only Rupees 197833-8-10 and a sum of Rs 16867 has been collected up to 31st August last. Assuming that the revenue in the remaining 7 months will be about the same as in the corresponding months of 1874-75, the entry under this head may be accepted. The estimates of receipts under other items is also passed.

Grant I Expenditure

3. Judging from the actual expenditure on Public Works during the past 2 years, which respectively amounted to 92·17 and 94·66 per cents on the sanctioned allotments, the probable expenditure on Public Works would be about Rs 156000 and therefore the President's estimate Rs 151617 may safely be accepted, good grounds being shewn [illegible] for the estimate under each detailed head.

4. The charges under grants II III and IV call for no remarks. The opening balances of 1876-77

and

are thus arrived at.

	Road Fund Rs	General Fund Rs
Actual opening balance on the 1st April 1875	23,944 -	61525
Probable Receipts of 1875-76 as per Regular Estimate	170996	69488
Amount transferred from the General Fund to the Road Fund	58726	-58,726
	205778	72,287
Probable Expenditure in 1875-76	190856 -	47,024
Opening balances of 1876-77 -	14922	25,263

5. The receipts of the year are made up of

Budget of 1876-77
Statement IA
Revenues and Receipts

	Rs
1. Balances	40180
2. Allotment from General Revenues	28730
3. Rates and Taxes	209,460
4. School fees	600
5. Contributions	440
6 Endowments &c	960
7. Miscellaneous	900
	281,270

6. The Provincial grant for Roads is taken at Rs 25670 as directed in Board's Proceedings dated 16th September 1875 No

G.O. F.D. dated 15th December 1874 No 2095

No 2590. The Government contribution of Rupees 150 towards the pay of the Hospital Assistant to be attached to the Gallamanchelly Dispensary need not be shewn in the budget as one-fourth of the salary of the Officer will be debited by the Accountant General direct to Provincial funds. The item is accordingly struck out.

7. The circle Board propose to establish 19 ferries in the ensuing year, 8 in the Senior Assistant's Division and 11 in the Principal Assistant's. The sites selected are given in para 5 of the President's letter. As the want of ferries is said to be very much felt during the raining season

season the sanction of Government is requested to the proposal. Rupees 2090 is estimated under this head against Rupees 40 in the current year. On the Expenditure side, as will be seen it is proposed to Expend Rupees 4000 in the construction of boats.

8. The revenue from Land Cess is calculated at Rupees 2,00,000 with reference to the current year's demand and the Regular Estimate.

9. The receipts from Tolls viz: Rupees 9460 Exceed the Current Year's Estimate by Rupees 5460. The Excess is due to the inclusion of contributions which will be due from the Vizagapatam and Bimlipatam municipalities on account of tolls, should the proposals submitted to Government in Board's Proceedings dated 3rd July 1875 No. 1849 receive sanction.

This is still undisposed of

10. Rupees 600 or Rupees 150 more than in the current year, is Expected from School fees. The increase is owing to the probable collection of fees in the 16 new Schools which the Circle Board proposes to establish in the ensuing year.

11. The increase of Rupees 600 against "6. Hospitals and Dispensaries" is the contribution promised by the Zemindarni of Bobbili at Rupees 50 a month on account of the proposed Dispensary

Dispensary in that town.

12. The receipts are

	Rs
Road Fund	186270
General do	94,850
	281,120

13 The circle Board propose to appropriate Rupees 20000 from the General Fund to the Road Fund. The President points out that ample provision is made in the Budget for the legitimate charges of the General Fund — Educa= =tion Sanitation &c, that any further allotment under these heads will prove but an absolute waste of money, that the Circle Board, as =vinced by the increasing sums devoted to these purposes

Statement IB Expenditure Grant I Public Works

Statement II Road Fund

purposes, have shewn themselves ready to allot to them a fair share; and that they are una= =ble to propose a greater Expenditure under any items. The Board regret that they can= =not support the proposal. The sums sanctioned for trans= =fer from the gene= =ral Fund during the last three years have been Rupees 116,489. The increasing sums which the local Board have allotted for general

general purposes shew how growing are the demands; and if the sum of Rupees 67,000, which they are expected to reach in 1876-7 is the normal demand, it will only just be covered by the normal income Rs 69,590. The amount allotted for education is very small, and considerable ex= =pansion under this item is to be expected and hoped for. The local Board themselves count on extension of dispensaries, and the sums which can usefully be spent on sanitation are most rapidly increasing. The Board are of opinion that the Local Fund Board

board should nurse the ge= =neral fund and curtail their schemes of road construct= =ions within the limits of its legitimate assets.

14. The road fund income will thus be reduced to Rup= =pees. 1,86,270.

15. The grant for new works P. W. D. must be reduced to Rupees. 46,070.

16. The share of the cost of P. W. Supervision after deducting the cost of the Petty Establishment should be Rupees. 25,160.

17. The road fund Reserve is Rupees. 17,140.

18. Rupees. 4,000 is provided for

for charges connected with Tolls and Ferries. This sum is intended for the construction of 4 platform boats at Rupees. 600 each, and 16 Boats at Rupees. 100, required for the new ferries that are to be established in 1876-77. The charge of Rupees. 4,000 is shewn separately under grant I and in Statement II against "Toll and Ferry Establishment." The entries are out of place and should be shown against "New works" Communications under "Other Agency" under Grant I and in the Road Fund

Statement and in part I of Statement II A. 23

19. The share of the cost of general management should be Rupees. 1,900.

20. The provision for Tools and Plant will be Rupees. 1340, on the whole expenditure on Works and Repairs.

21. The total expenditure under Road Fund is Rupees. 1,86,000 leaving a balance of Rupees. 270.

22. Part I contains 13 items with an aggregate allotment of Rs. 72,290. A reduction of Rupees. 1630 has to be made under

Statement II A Part I New Works.

"Communications". It seems to the Board that this can best be effected by striking out items. 8 & 9 which are unsanctioned works, and item 4 and 5 which have not yet been commenced; and by reducing the allotment for item. 6 from Rupees. 15,000 to Rupees. 13,570. If the Local Board would prefer other reductions, transfers can be proposed.

23. The 12th item is for the construction of three new Dispensaries at Madgole, Salur and Sirisparam at Rupees Rupees. 1780 each. The President states that these buildings will be erected on the same plan as that sanctioned by the Board for the Dispensaries at Anka-pilly and Srungavarapu-cota. The Board observe that Government have ordered the preparation of a standard plan for a Dispensary and until this is decided upon, the construction of the proposed buildings should not be commenced.

25

24. The allotment of Rupees. 4,000 for the Ferry Boats has now been inserted against

the item "Minor new works" in Part. I.

25. In statement. III. Rupees 1,600 and Rs. 180 are respectively provided for constructing 11 School houses at Rupees. 100 and repairing 6 School Houses at Rupees. 30 each. The entries should appear under grant I and in Parts. I & II and not under Grant. II. The necessary alterations have now been made.

26. The only items that call for remark in the Repair list are the 8th, 12th and 13th in the Appendix. The 8th item

Part. II Repairs.

appears in the list for the first time as the road was completed only in 1874-75. The allotments for the two latter items have been raised, the present maintenance grants being found insufficient.

27. Grant. I is

Road Fund ——	1,84,100 Rs.
General — do ——	11,550 — . —
	1,95,650

Grant. II Education.

28. Grant. II is made up of

1. Inspection ——	2,230 Rs.
2. Local Fund Schools —	10,760 — . —
3. Grants in aid —	5,090 — . —
4. Purchase of Books, &c.	580 — . —
	18,660 — . —

29. The first item provides for the salaries and allowances of the four existing In

Inspecting School Masters,
one on Rupee. 35, two on Rs. 30
each and a fourth on Rs. 25.

30. Statement. III pro-
=vides for 37 Schools made
up of one Middle class School
at Parvatipore and 36 ele-
=mentary Schools. It is observed
that, besides the Middle class
School, there were 7 Elementary
Schools at work in 1894-95.
Since the beginning of 1895-96
9 more were started and
4 more to be opened in Oct-
=ber 1895 so that there will
be 20 Elementary Schools
working at the close of the cur-
=rent year.

Statement. III.
L.F. Schools.

The

31 The circle Board proposes
to open 10 more in the ensuing
year, on the combined system,
eleven of the villages selected
containing more than 2,000 in-
=habitants. There are Results
Grants Schools in these loca-
=lities, which are now to be
permanently established on
the combined system.

29

32. Rs. 5 is provided this
year for the fixed salary of the
teachers in the elementary Sch-
=ools, but this being considered
quite inadequate, the rate of
salary has been raised to Rs. 8.
The total number of pupils
in 9 of the Schools already
opened is given as 168 and
the cost of each School is Rs.
=per. 171 (the salary of the master

Rupees. 96 and Results Grants
Rupees. 75) plus Rupees. 60
for rents &c or Rupees. 231 in
all. Thus the average cost of
educating a boy comes to
Rupees. 12-6-0 which the Board
think is high. The estimate of
Result Grant seems to be excessive
and is the same for Schools with 11
as for schools with 29 Boys.
The earnings in Results Grants
will probably not exceed Rs. 20 per
the average and this will reduce
the cost per pupil considerably.
The entries in the Budget will how-
ever be allowed to stand, and the
sanction of Govt is requested
for the establishment of the newly
proposed schools.

33. Rs. 5,000 or Rs. 1,000 in excess
of the provision for the current year
are assigned for Results Grants as
more Schools are likely to be
brought under inspection

inspection. The provision for the purchase of books has been reduced into reference to the actuals of 1874-75.

34. Grant III is Rs 16 880, chargeable to the General Fund.

Grant III.
Sanitary Establishment &c

35. Provision is made in the current year's budget for 5 Dispensaries in the Circle and sanction has lately been given for opening two more, one at Bobbili and another at Pallavancheli. Of the 7 Dispensaries sanctioned, only three at Vulcondah, Anakapally and Narsipatam are now working. It is proposed to establish in 1876-77 three more Dispensaries at Madgole, Salur and Siripuram. The President states that the Dispensaries in

these places will be of great benefit to the surrounding villages and that Madgole and Salur are notorious for their unhealthy climate

36. For each of the 6 Dispensaries marginally noted. Rs 600 is assigned to the salary of the medical subordinate which gives Rs 50 a month. The Board observe that the salaries of the three grades of Hospital Assistants are Rs 60, 40 and 25 respectively, and that there is no scale on Rs 50. It is also doubtful whether Hospital Assistants will be available for all or any of them. The allotments however will be retained in the budget.

1. Srungavarapukota
2. Bobbili
3. Gollamanchili
4. Salur
5. Madgole
6. Siripuram.

37. The allotment of Rs 600 for the Gollamanchili Dispensary will be reduced to Rs 450. the difference Rs 150, which in the Government contribution, will be paid direct from Provincial funds as noticed in para 4. Supra.

38. It is proposed to make the establishments at all the dispensaries uniform. by entertaining a Compounder in addition to the other Servants. A Compounder is now employed only at Palendah.

1 Compounder	12.
1 Cook	5.
1 Sweeper	4
1 peon	6
	26

The scale will then be as shewn in the margin. As Parvatipuram and Anakapilli midwives on Rs 15 each are to be employed in addition. These women

are now being instructed at Madras.

39. etc in the current year. Rs 8000 is allotted for vaccination, and the necessary particulars are given in para 24 of the President's letter. Under the circumstances set forth in the President's letter recorded in Board's Proceedings, dated 8th October 1875, No: 2819, the provision may be accepted.

40. A sum of Rs 10,000 or Rs 1460 more than in the current year's budget, is provided for Sanitary Establishments and cleansing of tanks and wells & is made up of:

	Rs
(a) Sanitary Establishments of 12 Towns	4914.
(b) Water Supply	3000.
(c) Diting of Lunatics	1000.
(d) Festivals in 5 Towns	500.
(e) Miscellaneous	586
	10,000

The increase over the current year's grant is due chiefly to the provision of Rs 1000 made for the diting of the lunatics and partly to the proposal of the Local Fund Board to raise the Town Serjeants' pay from Rs 7½ to Rs 10. and that of the Mairies from Rs 6 to Rs 7½, which is found necessary. The entry (c) on account of the lunatics should be shewn separately under Grant III "Miscellaneous".

41. In accordance with a Circular received by the President from the Surgeon General, a special provision of Rs 400 is made for training 3 medical pupils at Madras who are to cost on the

average Rs 11 each per mensem.

42. Grant III is Rs 36,970.
chargeable to the General fund.

43. The Share of the cost of the Grant IV Miscellaneous.
Controlling establishment at
the Presidency chargeable to this
Circle should be Rs 700.

44. There is at present 1 Clerk
on Rs 60 and an attender on Rs 7½
a month attached to the Circle
Board's Office. It is proposed to em-
ploy a second clerk on Rs 20
and a peon on Rs 6 per month.
This addition seems to be necessary
and is accordingly recommended
for the Sanction of Government.

45. Grant IV is

	Rs
Road fund	1900.
General fund	960
	2860.

46. The General Reserve at 10 per cent of the net receipts should be Rs 6960.

47. An abstract of the Budget as modified by the Board is subjoined.

Receipts	Rs.	Charges.		Rs	Rs.
Road Fund	186,270	Grant I.	Road fund	184,100	
General Fund	94,850		General fund	11550.	195,650.
		Grant II.	General fund		16,880
		Grant III.	— Do —		36,970.
		Grant IV.	Road fund	1900.	
			General fund	960	2860
					252360.
		General Reserve			6960
		Balances:	Road fund	270.	
			General fund	21530.	21800.
Total	28,11,20.				28,11,20

(True Extract)

H. Stokes

Ag. Secretary

To The Chief Secretary to Government
Financial Department, with
original letter and its 4 encls:
to be returned.

E. Mumford
Asst Secretary.

22 Jany/75 Jen. 150-151
2 Mar/75 — 38-39.
— " — " — 56-57
9 Feb/75 — " — 117-118
31 Jany/75 — " — 244-245
26 June/75 — " — 212-213.

1875

Financial Department
Grant Funds. Budget.

Proceedings of the
Board of Revenue.

Dated 26th October 1875
Despd. 28 — " —
Read 27. — " —
Encl 5

No 2496

Submitting for
the orders of Government,
Local Fund Budget Estimate
of the Vizagapatam Circle
with remarks, for the year
1876-77.

20

MISCELLANEOUS No. 16536 REVENUE DEPARTMENT.

39

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 25th November 1875.

Read the following

No. 2547.

From The Director of Public Instruction

To The Secretary to the Board of Revenue.

Sir, Adverting to the Budget Estimate for the year 1876-77 for the Vizagapatam and Nuzvapatam Circles I have the honor to state that the provision made therein for Education seems to be sufficient

I have &c
(sd) R. H. Macdonald
Dir. of Pub. Instr.

Office of D.P.I.
Madras
11th November 1875

Submitted to Government in continuation of Board's Proceedings, dated 26th October 1875, No. 2968.

(true copy) A Burns
Secretary

To The Chief Secretary to Government
Financial Department

2496-

Financial Department.

Proceedings of the Board of Revenue.

Dated 25th Nov 1875.
Despatched 25 " "
Nov 26. " "

SUBJECT.

No 2704

Communicating the Estimate of the Public Expenditure of the Vizagapatam District for the year 1876-77.

Read the following letter from the Board of Revenue, dated 26th October 1875.

Ordered thereon.

PROCEEDINGS of the MADRAS GOVERNMENT.

Financial Department.

43

30

Read the following letter from the Board of Revenue, dated 26th October 1875.

Ordered thereon.

A comparative Abstract of the Budget Estimate of the Vizagapatam Circle submitted with the above Proceedings and of that sanctioned for the current year is subjoined.

Receipts	1875-76	1876-77
Balance brought forward		
Road Fund	40,000	14,920
General Fund	35,000	25,260
Allotment from Genl. Revs.		
Provincial Funds.		
For Communications	34,690	25,670
Special Funds	850	2,910
Cess on Land	2,05,000	2,00,000
Tolls	4,000	9,460
Fees in Schools	450	600
Contributions from other Circles	440	440
Receipts from Endowments	360	960
Miscellaneous	1,850	900
	2,42,640	2,81,120

Charges	1875-76	1876-77
Grant I		
New Works		
Communications	40,980	52,520
Educational	1,000	1,600
Sanitary & Miscellaneous	2,000	7,340
Repairs		
Communications	80,050	81,600
Educational	100	180
Sanitary & Miscellaneous	1,000	400
Cost of Genl. Estabt. P. W. Dept.	25,360	27,090
Petty Establishment	5,390	6,110
Tools and plant	1,250	1,440
Road Fund Reserve	17,120	17,140
Other items	230	230
Grant II		
Inspection	2,350	2,230
Local Fund Schools	8,850	8,980
Grants-in-aid	4,090	5,090
Miscellaneous	1,250	580
Grant III		
Hospitals & Dispensaries	10,010	16,980
Vaccination	8,000	8,000
Sanitary Establishment	8,540	9,000
Travellers Bungalows	500	500
Miscellaneous	1,070	2,490
Grant IV		
Estabt. & Contingencies	2,630	2,860
General Reserve	3,640	6,960
Balances.		
Road Fund	"	270
Genl. Fund	17,230	21,530
	242,640	251,120

2. The opening balance is correctly estimated, but the fact that the year 1874-75 closed with a large plus balance of Rs. 85,469 instead of an estimated minus balance of Rs. 5,000 requires explanation. The information will perhaps be received with the report for 1874-75

3. The Provincial grant has been reduced as already reported by the Board of Revenue by Rs. 9,020. The increase under Special Funds is due to the proposed establishment of 19 Forests, the want of which is said to be much felt during the rainy season. A sum of Rs. 5,460 is anticipated from Tolls in excess of the Estimate for the current year in consequence

the establishment of the forests is sanctioned by Government.

Note. — No catch will be known & proceed under the Forests Act.

consequence of the arrangements recently proposed for the payment to the Local Board of a share of the Tolls collected by the Municipalities in the District. The Estimate is passed subject to such alterations as may prove necessary on the issue of orders upon Boards Proceedings dated 3rd July 1875 No. 1869, now under the consideration of Government. The items of Rs. 5,460 should however appear under head 5 Contributions and not under Tolls. The other items call for no remark. The Estimated receipts aggregate Rs. 28,120.

6- The Board of Revenue have rightly disallowed the

at Madgole
" Salur
" Sirispuram.

the transfer proposed by the Circle Board of Rs. 20,000 from the General Fund to the Road Fund.

5. For Public Works an allotment of Rs. 195,650 is proposed against Rs. 174,480 for the current year inclusive of Establishment &c. Charges. The allotments are approved. The Government note that a provision of Rs. 5340 is made for the construction of three new Dispensaries. Receipt is awaited from the Public Works Department of the Standard plan and Estimate required for this purpose. It is observed that out of a total allotment of Rs. 81,600 for the repairs of roads, only Rs. 2,600 are proposed to be expended by agency other than the Public Works Dept.

The

6- The Educational charges at estimated at Rs 18,660 as noted in the margin. Provision for 16 new schools on the combined system is made in addition to 20 already established. The Government note however, that the cost of educating each pupil is excessively high, thereby needlessly swelling the allotment. Attention should be directed to the improvement of the numerical strength of each school. The increased provision under Results grants is approved, but on the whole the allotment for Education is far too low when compared with the assets at the disposal of the Board - the one-sixth Land Cess alone amounting to Rs. 33,330-

For

Grant II as per abstract - 16,880
New Works Grant I - 1600
Repairs — do — 180
18660

Grant III less charges for Travellers bungalows } 36,470
Construction of new Dispensaries } 5,340
41,810

Any increase in the Vaccination charges recipitated by the proposals in Board's Proc. 8 Oct. 75 Nr 2819, can be met from the General Reserve & Balance and need not be noticed here.

Estimated Receipts from Fees - Rs 400

Charges -
Establt & Contingencies - 500
Repairs to Bungalows - 400
Cost of P.W. Supervision 100
1,000
Excess 600

For Sanitation Rs 41810 are allotted. The increased provision under Hospitals is owing to the proposed establishment of three new Hospitals as above noticed. The increase proposed to the Hospital Establishments and to the Civil Board Establishment of the Civil Board is sanctioned. The charges connected with the Travellers Bungalows exceed the receipts by Rs 600 as marginally noted.

49

60

14/6 To the Board of Revenue with papers Despd 25/1
11/6 " Revenue Deptt
6 " Public Works
6 " Surgeon Genl I. M. Deptt Despd 26/7
6 " Sanitary Commr
7/6 " Director of Pub Instn
6 " Accts General
" Presdt Mls. Town Improvement

100 Lrs

Govt. of 187 } Madras.

To

Dated 14 Jany 1876, No. 87

Recd.

Nos. 114 A 15

Lr— Thro' set Estimate of Mgay Circle for 76-7, returned.