M.R.O. 1—77,006—3-6-37.

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F

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 68	Press / Mis.
11-93.	
Dated 14-1-	1876.

Not to be folded or roughly handled

Local Funds—Budget.

Read the following papers:—

No. 91. Proceedings of the Board of Revenue, dated 22nd November 1875, No. 3182.

Read letter from the President of the Local Fund Boards, Cuddapah District, dated 2nd November 1875, No. 605, submitting Local Fund Budget of Madanapally Circle for 1876-77.

Read also letter from the Sanitary Commissioner, dated 15th November 1875, No. 1,997, submitting remarks on provision made for Sanitary purposes in the foregoing.

THE Local Fund Budget Estimate of the Madanapally Circle for 1876-77 will be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1875-76.—The transactions of 1874-75, as per supplemental accounts for March last, closed with a balance of Rupees 44,128, made up of the Road Fund and General Fund balances of Rupees 41,517 and Rupees 2,611 respectively. No credit is taken for these balances in the Regular Estimate prepared by the Vice-President. The receipts including balances will be Rupees 1,26,909.

3. The allotments sanctioned up to date for public works amount to Rupees 90,965, of which Rupees 82,777 are debitable to the Road Fund and Rupees 8,188 to the General Fund. In 1873-74, only 71 per cent. of the grant or Rupees 59,885 were spent, and in 1874-75, 60 per cent. or Rupees 57,750. The actual expenditure during the first five months of the current year is Rupees 19,718, and it appears from the Local Fund return for September 1875 that the expenditure on works is being pushed on with vigour. The Board therefore resolve to adopt the follow-

ing figures for the Regular Estimate in which the Public Works expenditure comes to 80 per cent. of the grant on the whole:—

—	Road Fund.	Endowment Fund.	General Fund.	Total.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balances	41,517	...	2,611	44,128
Allotments from General Revenue	18,875	...	131	19,006
Rates and Taxes	41,747	...	20,855	62,602
Endowments	...	779	...	779
Miscellaneous	85	...	309	394
Total ...	1,02,224	779	23,906	1,26,909
Expenditure.				
Grant I.—				
Expenditure by P. W. Dept....	65,670	...	2,000	67,670
Do. by Other Agency	1,701	...	3,400	5,101
Supervision	16,420	...	500	16,920
Tools and Plant	660	...	50	710
	84,451	...	5,950	90,401
Grant II.	...	...	3,054	3,054
Grant III.	...	779	16,843	17,622
Grant IV.	1,090	...	253	1,343
	85,541	779	26,100	1,12,420
Balances of 1876-77 ...	16,683	...	— 2,194	14,489
Total ...	1,02,224	779	23,906	1,26,909

These balances may be taken for the Budget of 1876-77.

4. Budget of 1876-77, Statement I.-A., Revenues and Receipts.—The Provincial grant for roads, as per Board's Proceedings, dated 16th September 1875, No. 2,590, is Rupees 13,320. As there are ample funds available under the Road Fund, and as the General Fund starts with a deficit, the Board, in order to meet the deficit and to provide for a General Reserve, resolve to appropriate Rupees 4,000 of the grant for general purposes.

5. The Land Cess is estimated to yield Rupees 67,000, or Rupees 3,000 less than in the current year.

6. The receipts are—

	Rs.
Road Fund	71,920
Endowment Fund	820
General Fund	24,640
Total ...	97,380

7. Statement I.-B., Expenditure, Grant I., Public Works, Statement II., Road Fund.—The allotments for New Works will be raised from Rupees 7,000 to Rupees 10,690 to utilize the available funds. The share of cost of Public Works supervision should be Rupees 7,930, and that of General management Rs. 1,020. The allotment for Tools and Plant will be Rupees 520 and the Reserve Rupees 5,520.

8. The Road Fund expenditure is Rupees 71,850, leaving a balance of Rupees 70.

9. Statement II.-A., Part I., New Works.—Part I. contains five items, with a total allotment of Rupees 7,000, including the lump assignment of Rupees 2,000 for minor New Works. The President is requested to obtain and submit estimates for the first four items. The allotments for these items have been raised by Rupees 3,690 as already mentioned.

10. Part II., Repairs.—The provision for repairs of roads is Rupees 41,385 against Rupees 41,390 in the current year's Budget. The allotments proposed for the repairs of roads in the four* Cusbah villages, at Rupees 300 in each, should be separately shown in the Appendix. The provision for the 6th item in Part II. must be Rupees 1,010.

* Royachoty, Voilpaud, Madanapally, and Kadiri.

11. Grant I. is—

	Rs.
Road Fund	70,830
General Fund	2,530
Total...	73,360

12. Grant II., Education.—The cost of Inspection should be Rupees 940. The provision for Result grants is reduced from Rupees 3,000 in the current year's Budget to Rupees 2,000 for want of funds. It is observed from paragraph 6 of the Vice-President's letter that the Circle Board have forwarded to the President a scheme for opening schools on the combined system. No such scheme appears to have yet been submitted to the Board.

13. Grant II. is Rupees 3,110, chargeable to the General Fund.

14. Grant III., Sanitation, &c.—There are two Dispensaries now at work in the Circle, one at Madanapally and the other at Kadiri. It is proposed to open a third at Royachoty, which must be disallowed for want of funds. The provision for the Salaries and allowances of the Medical Officers attached to the Madanapally Dispensary should be Rupees 3,660 as follows:—

	Rs.
Salary of the 1st Class Apothecary	200
House-rent to do.	30
Dispensary allowance	50
Salary of the 3rd Class Hospital Assistant...	25
Total...	305, or 3,660 per annum.

15. The allotment for the Travellers' Bungalows' establishment is Rs. 200, and is detailed for the first time in Statement IV.-A. Of the seven bungalows therein shown, that at Royachoty is the only one transferred to the Local Fund Board in G.O., Financial Department, dated 31st August 1872, No. 1,153. The remaining six are Inspection bungalows, the transfer of which has been recommended to Government in Board's Proceedings, dated 18th June 1874, No. 1,495.

16. Grant III. is—

	Rs.
Endowment Fund	820
General Fund	17,540
Total...	18,360

17. GRANT IV., MISCELLANEOUS.—The cost of Controlling establishments chargeable to this Circle should be Rupees 330, and Grant IV. will be—

	Rs.
Road Fund...	1,020
General Fund...	360
Total...	1,380

18. Only Rupees 1,100 is available for the General Reserve.

19. The following is an abstract of the Budget as modified by the Board of Revenue :—

Receipts.	Rs.	Expenditure.		Rs.	Rs.
Road Fund	71,920	Grant I.	Road Fund	70,830	
Endowment Fund...	820		General Fund	2,530	
General Fund ...	24,640				73,360
		Grant II.	General Fund	...	3,110
		Grant III.	Endowment Fund ...	820	
			General Fund ...	17,540	
					18,360
		Grant IV.	Road Fund	1,020	
			General Fund	360	
					1,380
					96,210
		General Reserve		...	1,100
		Balances.			
		Road Fund		70	
		Endowment Fund		...	
		General Fund...		...	
				...	70
Total ...	97,380		Total ...	...	97,380

(A true Extract.)
(Signed) H. E. STOKES,
Acting Secretary.

No. 92. Proceedings of the Board of Revenue, dated 20th December 1875, Miscellaneous No. 1139.

Read the following letter from Surgeon-Majr H. KING, M.B. and A.M., Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Trichinopoly, 9th December 1875, No. 46.

I have the honor to remark that the Budget Estimate for 1876-77 of the Cuddapah Local Fund Board Circle makes liberal provision for sanitary purposes, allotting Rupees 18,650, 35·3 per cent. of available income. The copy of Statement IV.-B supplied to this office makes it appear that the whole of the allotment, except Rupees 1,000, is to be expended on eight towns.

2. The corresponding allotment in the Madanapally Budget is Rupees 6,850, 21·4 per cent. of available income. The amount and proposed distribution are satisfactory.

Submitted to Government with reference to Board's Proceedings, dated 10th November 1875, No. 3087, and 22nd November 1875, No. 3182.

(A true Copy and Extract.)
(Signed) H. E. STOKES,
Acting Secretary.

No. 93. ORDER THEREON, 14th January 1876, No. 68.

A comparative abstract of the Madanapally Local Fund Circle Budgets for 1876-77 and 1875-76 is hereunder given :—

Receipts.	1875-76. Rs.	1876-77. Rs.
Balances—		
Road Fund...	20,000	16,680
Endowment Fund ...	...	...
General Fund	4,500	—2,190
Allotments from General Revenue—		
Provincial Funds—		
For Roads ... }	18,000	9,320
General Purposes. }		4,000
Special Funds	1,300	1,300
Cess on Land	70,200	67,100
Fees in Schools... ...	...	...
Contributions from other Circles, &c....	...	...
Receipts from Endowments	720	870
Miscellaneous	260	300
Total ...	1,14,980	97,380

Charges.	1875-76. Rs.	1876-77. Rs.
GRANT I.		
New Works—		
Communications ...	16,500	10,690
Educational	...	...
Sanitary and Miscellaneous	...	...
Repairs—		
Communications ...	41,390	41,380
Educational	...	...
Sanitary and Miscellaneous	3,000	2,500
Cost of Establishment, Public Works Department	9,680	7,930
Petty Establishment...	4,790	4,790
Road Fund Reserve ...	6,600	5,520
Other Items	660	550
GRANT II.		
Inspection	940	940
Local Fund Schools ...	...	...
Grants-in-aid	3,000	2,000
Miscellaneous	150	170
GRANT III.		
Hospitals	10,400	11,310
Vaccination	2,740	2,500
Sanitary Establishment.	4,950	4,350
Miscellaneous	500	200
GRANT IV.		
Supervision and Management	1,150	1,380
General Reserve	2,370	1,100
BALANCES—		
Road Fund	5,570	70
Endowment Fund ...	...	...
General Fund	590	...
Total ...	1,14,980	97,380

2. The Board of Revenue estimate an opening balance of Rupees 16,680 against Rupees 10,000 expected by the President under Road Fund, and a *minus* balance of Rupees 2,190 against a *plus* balance of Rupees 3,000 under General Fund. These figures are based on the allotments sanctioned up to date for Public Works as shown in the Revenue Board's books, but the amounts of those allotments differ widely from the President's Regular Estimate. In the absence of any explanation for this difference, the Government cannot satisfy themselves as to the accuracy of the Board's calculations.

3. The General Fund being pronounced insolvent by the Board, and the Road Fund more prosperous than the President represents it to be, they propose to restrict the grant from Provincial Funds to the latter to Rupees 9,320, and to allot Rupees 4,000, or the balance of the amount originally fixed for the Circle, to the General Fund. They also propose to raise the grant for New Works from Rupees 7,000 to Rupees 10,690. The Government sanction these proposals on the supposition that the Board's estimate of the opening balance is correct.

4. The provision for Education is meagre, but the General Fund, the Government perceive, cannot afford a larger outlay.

5. The estimates are passed as submitted.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with papers.
,, Revenue Department.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, Accountant-General.
,, President of the Municipal Commissions, Cuddapah District.

Exd. J. W. Fischer.

Revenue Department.

Proceedings of the Board of Revenue

Dated 22nd November 1875

Read letter from the President, Local Fund Board - Cuddapah District dated 2nd November 1875, No: 605, submitting Local Fund Budget of Madanapalli Circle for 1876-77.

Read also letter from the Sanitary Commissioner, dated 15th November 1875, No: 1997, submitting remarks on provision made for Sanitary purposes in the foregoing:-

The Local Fund Budget Estimate of the Madanapally Circle, for 1876-77, will be submitted for the orders of Government.

Regular Estimate of 1875-76.

2. The transactions of 1874-76, as per Supplemental accounts for March last, closed with a balance of

Govt. of Madras.

FINANCIAL.

To The BOARD of REVENUE, &c., &c., &c.

Dated January, 14th.
Issued
Read. Encl.

G.O., 14th January 1876, No. 68.

JANUARY.
Nos. 91–93.

Local Funds—Budget Estimate of Madanapally Circle for 1876-77 reviewed.

Rs 44,128, made up of the Road Fund and General Fund balances Rs 41,517 and Rs 2611 respectively. No credit is taken for these balances in the Regular Estimate prepared by the Vice President. The receipts including balances will be Rupees 126,909.

3. The allotments sanctioned up to date for Public Works amount to Rs 90,965, of which Rs 82,777 are debitable to the Road Fund, and Rs 81,88 to the General Fund. In 1873-74, only 71 per cent of the grants or Rs 59,885 were spent and in 1874-75, 60 per cent or Rs 57,750. The actual expenditure during the first five months of the current year is Rupees 19,718.

and it appears from the Local Fund Returns for September 1875, that the expenditure on works is being pushed on with vigor. The Board, therefore, resolved to adopt the following figures for the Regular Estimate in which the P.W. Expenditure comes to 80 per cent of the grants on the whole.

	Road Fund	Endowment Fund	General Fund	Total.
	Rs	Rs	Rs	Rs.
Receipts				
Balances	41517	"	2611	44128.
Allotment from Genl. Rev.	18,875	"	131	19006.
Rates & Taxes	41,747	"	20855	62,602.
Endowments	"	779	"	779.
Miscellaneous	85	"	309	394.
	102,224	779	23906	126,909
Expenditure				
Grant I. Expdte by P.W.D.	65690	"	2000	67,690
Do by Cities Municipalities	1701	"	3400	5101.
Superintendence	16420	"	500	16920.
Tools & Plant	660	"	50	710.
	84451	"	5950.	90.401.
Grant II	"	"	3054	3054
Grant III	"	779	16,843	17,622.
Grant IV.	1090	"	253	1343.
	85541.	779	26100	112420.
Balances of 1876-77	16,683	"	-2194	14489.
	102,224	779	23906	126909

These balances may be taken for
the budget of 1876-77. Budget of 1876-77.

4. The Provincial Grant Statement I. A
for Roads as per Board's Proce- Revenue & Receipts
dings, dated 16th September 1875, G. O.
No: 2590, is Rupees 13,320. 18 Oct 27/75
No 2067
so there are ample funds
available under the Road Fund
and as the General fund starts
into a deficit, the Board in
order to meet the deficit and
to provide for a General Reserve,
resolve to appropriate Rs 4000 of
the Grant for general purposes.

5. The Land Cess is esti-
mated to yield Rs 67,000 or
Rs 3000 less than in the current yr.

6. The receipts are Rs
Road fund --- 71920
Endowment fund 820
General fund 24,640
97380

7. The allotments for New Works will
Statement I.B. Expenditure be raised from Rs 7000 to Rs 10,690.
Grant I. Public Works to utilize the available funds. The
Statement II Road Fund. share of cost of Public Works
Supervision should be Rs 7930
and that of General management
Rs 1020. The allotment for Tools
and Plant will be Rs 520. and
the Reserve Rs 5320.

8. The Road Fund Expenditure
is Rs 71850. leaving a balance of
Rs 70.

Statement II. A Part I. Contains five items
Part I: New Works. with a total allotment of
Rs 7000, including the
lump assignment of Rs 2000 for
2 Minor new works. The President is
requested obtain and submit
Estimates for the first four items. The
allotments for these items have been

raised by Rupees 3690 as already mentioned.

10. The provision for repairs of roads is Rupees 41,385 against Rupees 41,390 in the current year's budget. The allotments proposed for the repairs of roads in the four Lunbah villages at Rupees 300, in each should be separately shewn in the Appendix. The provision for the 6 items in Part II must be Rupees 10,10.

Part II Repairs

* Ronachchy. Vilpandi. Madanapully Kadiri

11. Grant I is

	Rs.
Road Fund	70,830.
General Fund	2530
	73,360

12. The cost of Inspection should be Rupees 940. The provision for Results Grants is reduced from Rs 2000 in the current year's budget to Rs

Grant II Education

Rupees 2000 for want of funds. It is observed from para 6 of the Vice President's letter that the Circle Board have forwarded to the President, a scheme, for opening schools on the combined system. No such scheme appears to have yet been submitted to the Board.

13. Grant II is Rupees 3110. chargeable to the General fund

Grant III Sanitation &c.

14. There are two Dispensaries now at work in the Circle, one at Madanapelly, and the other at Kadiri. It is proposed to open a third at Ronachchy, which must be disallowed, for want of funds. The provision

for the Salaries and allow-
- ances of the medical officers
attached to the Madanapelly
Dispensary should be Rs 3660.
as follows:—

Salary of the First class Apothecary	Rs 200.
House rent to do	30.
Dispensary allowance	50.
Salary for the 3rd class Hospital Assistant	25
	305 or
	Rs 3660 per annum.

15. The allotment for the Travellers bungalows' Establishment is Rs 200 and is detailed for the first time in Statement IV. A. Of the Seven bungalows therein shewn that at Royachoty is the only one transferred to the Local Fund Board in Government Order

Financial Department, dated 31st August 1872, No. 1153. The remaining six are Inspection bungalows. the transfer of which has been recommended to Government, in Board's Proceedings dated 18th June 1874, No. 1495.

16. Grant III is

Endowment Fund.	Rs 820.
General Fund	17,540.
	18,360

Vide Statements. 17. The cost of Controlling Establishments chargeable to this Circle should be Rs 330. and Grant III will be

Road Fund —	Rs 1020.
General Fund	360
	1380

18. Only Rupees 1100 is available for the General Reserve—

19. The

19. The following is an abstract of the Budget as modified by the Board of Revenue.

Receipts		Expenditure			
	Rs				
Road Fund	71920.	Grant I	Road Fund	70830.	
			General Fund	2530	
					73360
Endowment Fund	820.	Grant II	Do	"	3110.
General Fund	24,640.	Grant III	Endowment Fund	820.	
			General Fund.	17540.	
					18,360.
		Grant IV	Road Fund	1020.	
			General Fund	360	
					1380
					96,210.
		General Reserve			1100.
		Balances			
			Road Fund	70.	
			Endowment Fund	"	
			General Fund	"	70
Total	97380.		Total		97380

(True Extract)

A Stokes
Ag Secretary

To
The Chief Secretary to Government
Financial Department, with
2 original letters and Bench: to be
returned

E. Mayhew
Asst Secretary

Revenue Department

Miscellaneous No. 11139

Proceedings of the Board of Revenue.

Dated 20th December 1875.

Read the following

No. 46.

From The Sanitary Commissioner for Madras.

To The Secretary to the Board of Revenue

Sir,

I have the honor to remark that the Budget Estimate for 1876-77 of the Corporation Local Fund Board Circle makes liberal provision for sanitary purposes allotting Rs 18,650, 35 1/3 per cent. of available income. The copy of Statement IVB supplied to this office makes it appear that the whole of the allotment, except Rupees 1000 is to be expended on eight towns.

2. The corresponding allotment in the Madanapally

31 July 1876 196
1 Aug 1876 12-13
18 Oct 1875 206

This covering letter from the Sanitary Commissioner for Madras.

Proceedings of the Board of Revenue.

No. 68

Dated 23rd December 1875
Rec'd 27th
Read 24th
Encl.

Returned

Submitted with Government letter No. 222 dated 24th Jan 1876

1876

Madanapally Budget is Rs 6850, 21·4 per cent of available income. The amount and proposed distribution are satisfactory.

I have &c

Office of Sanitary Commissioner
Trichinopoly 9 December 1875

(Sgd) H. King
Ag Sanitary Commr.
for Madras

Submitted to Government with reference to Board's Proceedings dated 10 November 1875, No 3087 and 22nd November 1875, No 3182.

True Copy & Extract

W Lucas
Acting Secretary

To
The Chief Secretary to Government
Financial Department.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following ~~letter~~

Proceedings of the Board of Revenue dy 22nd November 1875.

Do —— do —— dy 20th Dect. 1875, nos. 10 11,139.

Order thereon 4 Jany 76, No 68.

A comparative abstract of the Cuddapah Local Fund Budgets for 1876-77 and 1875-76 is hereunder given.

Receipts	1875-76 Rs.	1876-77 Rs.
Balances.		
Road Fund	20,000	16,680
Endowment Fund.	"	"
General Fund	4,500	2,190
Allotments from Genl. Revenue.		
Provincial Funds.		
For roads.	18,000	9,320
Genl. purposes.		4,000
Special Funds.	1,300	1,300
Cess on land.	70,200	67,100
Fees in schools	"	"
Contributions from other Cesses &c.	"	"
Receipts from endowments	720	870
Miscellaneous	260	300
Total	1,14,980	97,380

Transcribed from Proceedings of the Board of Revenue dy 22nd November 1875.

Ordered by the Board of Revenue

Read 30 December 1875.

Aug 21, ——

68—

No 2973

Submitting to Govt. with reference to our letter No 2973 dated 21st August last the Proceedings of the Committee appointed to consider the Sanitary requirements of the Cuddapah Municipality.

Cuddapah Municipality

For 1876-77.

Charges	1875-76 Rs.	1876-77 Rs.
Grant I.		
New works. Communications	16,500	10,690
New works. Educational	"	"
New works. Sanys & Miscellaneous	"	"
Repairs Communications	4,390	4,380
Repairs Educational	"	"
Repairs Sanys & Miscellaneous	3,000	2,600
Cost of Establt, P.W.D.	9,680	7,930
Petty Establt	4,790	4,790
Road fund Reserve	6,600	5,520
Other items	660	650
Grant II	12,620	13,360
Inspection	940	940
L. F. Schools.	"	"
Grants-in-aid	3,000	2,000
Miscellaneous	150	170
Grant III	4,090	3,110
Hospitals	10,400	11,310
Vaccination	2,740	2,500
Sany: Establt	4,950	4,350
Miscellaneous	500	200
Grant IV	18,590	18,360
Supervision & management	1,150	1,380
Sinking reserve	2,370	1,100
Balances		
Road Fund.	5,570	70
Endowment Fund.	"	"
General Fund.	590	"
Total	114,980	97,380

The

2. The Board of Revenue estimate an opening balance of Rs 16,680 against Rs 10,000 expected by the President under Road Fund; and a minus balance of Rs 2190 against a plus balance of Rs 3,000 under General Fund. These figures are based on the allotments sanctioned up to date for Public Works as shown in the Revenue Board's books; but the amounts of those allotments differ widely from the President's regular estimate. In the absence of any explanation for this difference, the Govt cannot satisfy themselves as to the accuracy of the Board's calculations.

3. The General Fund being pronounced in-

-solvent

insolvent by the Board, and the Road Fund more prosperous than the President represents it to be, they propose to restrict the grant from Provincial Funds to the latter, to Rs 9,320, and to allot Rs 4,000, or the balance of the amount originally fixed for the Circle, to the General Fund. They also propose to raise the grant for New Works from Rs 7,000 to Rs 10,690. The Govt sanction these proposals on the supposition that the Board's estimate of the opening balance is correct.

4. The provision for Education is meagre, but the General Fund, the Govt ~~are unable~~ receive, cannot afford a larger outlay.

5. The estimates are passed as submitted.

Wm B

To the Board of Revenue (with duplicate) 1/6
" Revenue Deptt 1/6
" Public Works Deptt 6/
" Surgeon Genl I.M. Deptt 6/
" Sanitary Commr 6/
" Director of Pub Instn 6/
" Advt General 7/
" Secy to Mr. Commr Cuddapah Dist 6/

Desp 2791

(100 Lee

Govt. of {187 } Madras.

Soon

Jul

To

Dated 14 Dec 1875, No 61
Recd.

Nos. 91 – 7

CF Buzzt abs of Guddapah
Circle for 7/7. answered