M.R.O. 1—77,006—8-6-37.

(1) Number of pages 1-2--

(2) Date of repair 6-11-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 67 Press Mis.

8940.

Dated 14-1- 1876.

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 14th January 1876.

Local Funds—Budget.

No. 89. Read the following Proceedings of the Board of Revenue, dated 24th November 1875, No. 3215 :—

Read the following letters :—

From the President of the Local Fund Board, Nilgiri Circle, dated 6th November 1875, No. 34, submitting Local Fund Budget Estimate for 1876-77.

From the same Officer, dated 10th November 1875, No. 36, forwarding road map of the district for 1876-77.

From the Sanitary Commissioner, dated 13th November 1875, No. 1,989, remarking on the Local Fund Budget of the Nilgiri Circle for 1876-77.

The Local Fund Budget Estimates of the Nilgiri Circle for 1876-77 will be submitted for the orders of Government.

2. Regular Estimate of 1875-76.—The balances of 1874-75, amounting to Rupees 90 in all, are brought forward. On the receipt side of the General Fund Statement credit is taken for Rupees 113 out of Rupees 680, the Provincial grant sanctioned in the current year's budget for general purposes. The whole of the grant having been withdrawn in G.O., Financial Department, dated 12th July 1875, No. 1,466, the entry must be struck out.

3. The allotments sanctioned up to date for Road Works aggregate Rs. 45,861, and, from the experience of the past two years, the whole of this amount should be taken as the probable outlay in the year. This will leave only Rs. 1,956 for the Road Fund Reserve in the Regular Estimate. Rs. 113 is the estimated expenditure under General Fund, and the cost of supervision should, therefore, be reduced to Rs. 28.

4. The following is the Board's Regular Estimate as modified with reference to the above remarks :—

——	Road Fund.	Endowment Fund.	General Fund.	Total.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balances	—3,060	403	2,747	90
Provincial Grant	48,530	...	...	48,530
Rates and Taxes	16,342	...	730	17,072
Choultries and Markets	...	430	...	430
Bungalows	..	...	400	400
Contributions	650	...	100	750
Total ..	62,462	833	3,977	67,272
Expenditure.				
Grant I.—				
Public Works—				
By Public Works Department	45,861	...	113	45,974
Establishment	11,465	...	28	11,493
Tools and Plant	460	...	1	461
Contingencies	60	...	...	60
Contributions	1,820	...	...	1,820
Reserve	1,956	...	...	1,956
	61,622	...	142	61,764
Grant II.	...	...	740	740
Grant III.	...	360	1,020	1,380
Grant IV.	840	...	100	940
	62,462	360	2,002	64,824
Balances of 1876-77	...	473	1,975	2,448
Total...	62,462	833	3,977	67,272

These balances will be carried to the Budget of 1876-77.

5. Budget of 1876-77—Statement I.-A, Revenue and Receipts.—The Provincial grant assigned to this circle in Board's Proceedings, dated 16th September 1875, No. 2,590, is Rupees 35,920. The Circle Board propose to appropriate Rupees 2,200 of this sum to general purposes to meet the cost of repairs of Bungalows and Chuttrums. Only Rupees 5,000 are allotted for New Works, Rupees 1,000, or less than two per cent., are provided for the Road Fund Reserve, and the Road Fund is made to close with a deficit of Rupees 120. Under these circumstances, the Board are of opinion that the grant should be entirely credited to the Road Fund.

6. The Land-cess is estimated to yield Rupees 3,000, or Rupees 800 more than in the current year's budget, as a large extent of land is to be brought under assessment in the Mekanad division. The tolls are calculated with reference to the actual amount for which they were sold this year. Rupees 220 is entered for contribution from the Coimbatore Local Fund Board for two miles of the Kotagiri Ghaut Road.

7. The receipts are—

	Rs.
Road Fund	53,640
Endowment Fund	930
General Fund...	3,580
Total ...	58,150

8. Statement I., Expenditure.—Grant I., Public Works,—Statement II., Road Fund.—The provision for Petty Establishment is Rupees 2,210. The share of the cost of Public Works Department Supervision should be Rupees 7,230, that of General Management Rupees 1,180, and Tools and Plant Rupees 380. The Reserve should be Rupees 5,3[illegible]0, but only Rupees 3,000, or less than six per cent., are available.

9. The Road Fund [illegible]d Expenditure is Rupees 53,640, leaving no balance.

10. Statement I[illegible]-A., Parts I. and II., New Works and Repairs.—Only one work is provided for in Part I. The allotment for Road Repairs in Part II. is Rupees 32,760 against Rupees 31,950 in the current year's budget. The maintenance grant for the third item has been reduced by Rupees 330, three miles of the road having been transferred to the Calicut Circle as directed in G.O., Financial Department, dated 14th May 1875, No. 1,048. The last four items in the Appendix to Part II. are fresh entries. For want of funds the allotments for repairs of bungalows and choultries have been reduced from Rupees 2,200 to Rupees 1,000.

11. Grant I. is—

	Rs.
Road Fund	52,460
General Fund...	1,260
Total ...	53,720

12. Grants II. a[illegible]

13. Grant IV., [illegible] and III.—The entries under these grants call for no remark. be Rupees 200. Rupe[illegible] Miscellaneous.—The cost of Controlling Establishments should [illegible]es 800 is provided for batta to non-official members. This

sum seems to be too high. The regular estimate for 1875-76 apparently anticipates no demand under this head, and the Board think that Rupees 400 will be an ample provision.

14. Grant IV. is—

	Rs.
Road Fund	1,180
General Fund	100
Total ...	1,280

15. The General Reserve should be Rupees 160.

16. An abstract of the budget, as modified by the Board, is subjoined :—

Receipts.		Expenditure.		
	Rs.		Rs.	Rs.
Road Fund... ...	53,640	Grant I. Road Fund...	52,460	
Endowment Fund.	930	Grant I. Endowment Fund ...	...	
General Fund ...	3,580	Grant I. General Fund	1,260	
				53,720
		Grant II. General Fund	...	1,040
		Grant III. Endowment Fund ...	360	
		Grant III. General Fund	1,020	
				1,380
		Grant IV. Road Fund...	1,180	
		Grant IV. General Fund	100	
				1,280
				57,420
		General Reserve...	...	160
				57,580
		Balances.		
		Road Fund	...	
		Endowment Fund	570	
		General Fund	...	
				570
Total...	58,150	Total...	...	58,150

(A true Extract.)

(Signed H. E. STOKES,
Acting Secretary.

No. 90. ORDER THEREON, 14th January 1876, No. 67.

The Nilgiri Circle Local Fund Budget submitted with the above for 1876-77 is compared in the annexed abstract with that sanctioned for the current year:—

RECEIPTS.	1875-76.	1876-77.	CHARGES.	1875-76.	1876-77.
	RS.	RS.		RS.	RS.
Balances—			GRANT I.		
Road Fund	...	...	*New Works*—		
Endowment Fund	...	470	Communications	12,000	5,000
General Fund	1,320	1,980	Educational	...	...
Allotments from General Revenue—			Sanitary and Miscellaneous...	...	...
Provincial Funds—			*Repairs*—		
For Roads	48,530	35,920	Communications	31,950	32,760
For general purposes ...	680	...	Educational	...	...
Special Funds	...	...	Sanitary and Miscellaneous...	680	1,000
Cess on Land	2,200	3,000	Cost of Estabt., P.W.D...	11,160	7,480
Tolls	14,000	15,500	Petty Establishment ...		2,210
Fees in Schools	...	...	Road Fund Reserve ...	6,450	3,000
Contributions from other Circles, &c.	650	320	Contributions to other Circles, &c.	1,820	1,820
Receipts from Endowments..	360	360	Other Items	510	450
Miscellaneous	500	600	GRANT II.		
			Inspection	680	680
			Local Fund Schools ...	360	360
			Miscellaneous	...	...
			GRANT III.		
			Hospitals	...	...
			Vaccination	600	600
			Sanitary Establishment ...	...	...
			Choultries	360	360
			Miscellaneous	420	420
			GRANT IV.		
			Supervision and Management	890	1,280
			General Fund Reserve ...	200	160
			BALANCES.		
			Road Fund	...	...
			Endowment Fund	...	570
			General Fund...	160	...
Total ...	68,240	58,150	Total ...	68,240	58,150

2. The Government approve of the Board's action in allotting to Roads the entire sum given as a Provincial grant, as also of their reduction in the provision for works under Sanitary and Miscellaneous, from Rupees 2,200 to 1,000.

3. The provision for Education, where a sum of Rupees 680—or, deducting Rupees 100 contributed by Municipalities, a sum of Rupees 580—is assigned for inspecting three Salary Grant Schools receiving together a grant of Rupees 360,

Proceedings of the Madras Government, Financial Department,
14th January 1876.

requires explanation. The Budget Estimates should be written on sheets of a uniform size, and be stitched together in book-form. The Budget figures as submitted by the Board of Revenue are passed.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with papers.
,, Revenue Department.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, Accountant-General.
,, President of the Municipal Commission, Nilgris.

Exd. J. Wright.

Govt. of 1876 Madras.

FINANCIAL.

To

THE BOARD OF REVENUE.

&c. &c.

Dated January, 14th

Issued

Read. Encl.

G.O., 14th *January* 1876, No. 67.

JANUARY.

Nos. 89-90.

Local Funds—Budget Estimate of Nilgiri Circle for 1876-77, reviewed.

Revenue Department.

PROCEEDINGS OF THE BOARD OF REVENUE,

Dated 24th November 1875.

Read the following letters.

From the President, Local Fund Board Nilgiris dated 6th November 1875 No. 234, submitting Local Fund Budget estimate for 1876/77.

From the same Officer dated 10th November 1875 No. 36, forwarding Road Cess of the District for 1876/77.

From the Sanitary Commissioner dated 13th November 1875 No. 1989, remarking on the Local Fund Budgets of Nilgiris for 1876/77.

The Local Fund Budget Estimates of the Nilgiri Circle for 1876-77 will be submitted for the orders of Government.

The

2. The balances of 1874-75, amount-ing to Rupees 90 in all, are brought forward. On the receipt side of the General Found Statements, credit is taken for Rupees 113 out of Rupees 680, the Provincial grant sanctioned in the current year's budget for general purposes. The whole of the grant having been with-drawn in Government Order, Financial Department dated 12th July 1875 No 1466, the entry must be struck out.

Regular Estimate of 1875-76.

3. The allotments sanctioned upto date for Road works aggregate Rupees 45861, and from the exp-erience of the past two years, the whole

whole of this amount should be taken as the probable outlay in the years. This will leave only Rs 1956 for the Road Found Reserve in the Regular Estimate Rupees 113 is the estimated expenditure under General Fund and the cost of supervision should therefore be reduced to Rs 28.

4. The following is the Board's Regular Estimate as modified with reference to the above remarks.

	Road Found	Endowment Found	General Fund	Total
	Rupees	Rupees	Rupees	Rupees
Receipts				
Balances	+30 60	403	2747	90
Provincial Grants	48,530	"	"	48,530
Rates & Taxes	16,342	"	730	17,072
Ghoutries & Markets	"	430	"	430
Bungalows	"	"	400	400
Contributions	650	"	100	750
	62,462	833	3,977	67,272

+ with the Funds of arrears

Expenditure

	Road Fund	Endowment Fund	General Fund	Total
	Rs	Rs	Rs	Rs
Expenditure				
Grant I Public Works—				
By P.W.D—	45,861	"	113	45,974
Establishment	11,465	"	28	11,493
Tools & Plant	460	"	1	461
Contingencies—	60	"	"	60
Contributions—	1,820	"	"	1820
Reserve—	1,956	"	"	1,956
	61,622	"	142	61,764
Grant II	"	"	740	740
Do III	"	360	1,020	1380
Do IV	840	"	100	940
	62,462	360	2002	64,824
Balances of 1876-77—	"	473	1,975	2448
	62,462	833	3,977	67,272

These balances will be carried to the Budget of 1876-77.

Budget of 1876-77

5. The Provincial grant assigned to this Circle in Board's Proceedings dated

Statement I A Revenue & Receipts

L. C. 9
18 Oct 75
No 2067

dated 16th September 1875 No 2590 is
Rs 35920. The Circle Board proposes
to appropriate Rupees 2200 of this sum
to general purposes to meet the
cost of repairs of Bungalows
and Chuttrums. Only Rs 5000
are allotted for New Works, Rs 1000
or less than 2 per cent are pro-
-vided for the Road Fund Reserve
and the Road Fund is made
to close with a deficit of Rs 120.
Under these circumstances, the
Board are of opinion that the
grant should be entirely credited
to the Road Fund.

6. The Land Cess is estimated

to

to yield Rupees 3,000 or Rs 800 more than in the current year's budget as a larger extent of land is to be brought under assessment in the Mekanad division. The Tolls are calculated with reference to the actual amount for which they were sold this year. Rupees 220 is entered for contribution from the Coimbatore Local Fund Board for two miles of the Kotagiri — Ghaut Road.

7. The receipts are:—

	Rs
Road Fund	53,640
Endowment Do	930
General — Do	3,580
	58,150

The

Statement I B
Expenditure
Grant I Public Works
Statement II Road Fund

8. The provision for Petty Establishment is Rupees 2210. The Share of the cost of Public Works Department supervision should be Rupees 7,230, that of General management Rupees 1180 and Tools and Plant Rupees 380. The Reserve should be Rupees 5,360, but only Rupees 3000 less than 6 per cent are available.

9. The Road Fund expenditure is Rupees 53,640, leaving no balance.

Statement II A
Parts I & II
New Works &
Repairs -

10. Only one work is provided for in Part I. The allotment for Road repairs in Part II is Rs 32,760 against Rupees 31,950 in the current year's budget. The maintenance grant for the 3rd item has been reduced

reduced by Rupees 330, three miles of the road having been transferred to the Calicut Circle as directed in Government Order, Financial Department dated 14th May 1875, No 1048. The last four items in the Appendix to Part II are fresh entries. For want of funds the allotments for repairs of bunds and Chouttries have been reduced from Rupees 2,200 to Rs 1000.

11. Grant I is:—

		Rs
Road Fund	Rupees	52,460
General — Do	—	1,260
		53,720

12. The entries under these grants call for no remark. Grants II & III

13. The cost of controlling Establishments should Grant IV Miscellaneous

should be Rupees 200. Rupees 800 is provided for batta to non-official members. This sum seems to be too high. The Regular Estimate for 1875-76 apparently anticipates no demand under this head; and the Board think that Rupees 400 will be an ample provision.

Grant IV is:—

	Rs
Road Fund —	1,180
General Do —	100
	1,280

15. The General Reserve should be Rupees 160.

16. An abstract of the budget as modified by the Board is subjoined.

Receipts

Receipts			Expenditure		
	Rs			Rs	Rs
Road Fund	53,640				
Endowment Dº	930	Grant I	Road Fund	52,460	
General Dº	3,580		Endowt Dº	"	
			General Dº	1260	53720
		Grant II	General Dº	-	1040
		Grant III	Endowt Dº	360	
			General Dº	1020	1380
		Grant IV	Road Fund	1180	
			General Dº	100	1280
					57,420
		General Reserve		—	160
					57,580
		Balances			
		Road Fund		"	
		Endowt Dº		570	
		General Dº		"	570
Total	58,150		Total		58,150

(True Extract)

A Secretary

To, The Offg Chief Secretary to Government Fort St. George
with 3 original letters & enclosures to be returned.

16 Sanctioned Letter No 1572 dated 18th Decr 1875 — 1,472-4-13.
12 Sanctioned Letter No 1573 dated 18th Decr 1875 — 1,871-7-82.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proc. of the Board of Revenue. dy 24th November 1875.

Order thereon 4th January 1876

The Nilgiri Circle Local Fund Budget submitted with the above for 1876-77 is compared in the annexed abstract with that sanctioned for the current year.

Receipts	1875-76 Rs.	1876-77 Rs.
Balances.		
Road Fund	"	"
Endowment Fund	"	470
General Fund.	1,320	1,980
Allotments from Genl. Revs.		
Provincial Funds.		
For roads	48,530	35,920
— Genl. purposes	680	"
Special Funds.	"	"
Cess on land	2,200	3,000
Tolls.	14,000	15,500
Fees in Schools	"	"
Contributions from other Circles, &c.	650	320
Receipts from endowments.	360	360
Miscellaneous	500	600
Total	68,240	58,150

Dated 24th November 1875
Rec 26th
Nº 2758

Remitting & submitting for the orders of Government the Local Fund Budget Estimate of the Nilgiri Circle for 1876-77.

Proceedings of the Board of Revenue

Financial (Local Fund Budgets)

No 1572-

Charges		1875-76 Rs.	1876-77 Rs.
Grant I.			
New Works	Communications	12,000	5,000
	Educational	"	"
	Sany: & Miscellaneous	"	"
Repairs	Communications	31,950	32,760
	Educational		"
	Sany: & Miscellaneous	680	1,000
Cost of Establishment P.W.D.		11,160	7,480
Petty Establishment			2,210
Road Fund Reserves		6,450	3,000
Contributions to other Circles &c		1,820	1,820
Other items		510	450
		64,570	53,720
Grant II.			
Inspection		680	680
Local Fund Schools		360	360
Miscellaneous		"	"
		1040	1040
Grant III.			
Hospitals		"	"
Vaccination		600	600
Sany: Establishment		"	"
Charities		360	360
Miscellaneous		420	420
		1380	1380
Grant IV			
Supervision & Management		890	1,280
General Fund Reserve		200	160
Balances.			
Road Fund		"	"
Endowment Fund		"	570
General Fund		160	"
Total		68,240	58,150

The

1-10 (1)

2. The Government approve of the Board's action in allotting to roads the entire sum given as a Provincial grant, as also of their reduction in the provision for works under Sanitary and Miscellaneous, from Rs 2,200 to 1,000.

3. The provision for Education, where a sum of Rs 680 — or, deducting Rs 100 contributed by Municipalities, a sum of Rs 580 — is assigned for inspecting three salary-grant schools receiving together a grant of Rs 360, requires explanation. The Budget estimates should be written on sheets of a uniform size, and be stitched together in book-form. The Budget figures as submitted by the Board of Revenue are passed.

Govt. of {1870} Madras.

To

Dated 4 Jany 1870, No 69

Recd.

Nos. 58 to

Pr. Revenue Dept. Letter
Cash for 1870-71, Expenses

To the Board of Revenue with papers 14/6 Dept 24/1
— Revenue Deptt 6
— Public Works Deptt 11
— Surgeon Genl I. M. Deptt 6
— Sanitary Commr 6 Dept 24/1
— Director of Public Instrn 7/6
— Accts General 6/6
— Presdt Mil. Comsy Nilgris 6

Print 200
14/1/70

100 Lots

2758
24/1.