M.R.O. 1—77,003—8-6-37.

(1) Number of pages 22

(2) Date of repair 6-11-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	66	Press / Mis.
87-88.		
Dated	14-1-	1876.

Not to be folded or roughly handled

Local Funds—Budget.

No. 87. Read the following Proceedings of the Board of Revenue, dated 3rd December 1875, No. 3,288 :—

Read letter from the President of the Local Fund Boards, North Arcot District, dated 29th October 1875, No. 600, submitting Local Fund Budget Estimates of the Vellore Circle for 1876-77.

THE Local Fund Budget Estimates of the Vellore Circle for 1876-77 are submitted for the approval of Government with the following observations.

2. REGULAR ESTIMATE FOR 1875-76.—RECEIPTS.—The total receipts amount to Rupees 1,37,400 made up of—

	RS.
Road Fund	84,480
Endowment Fund	2,450
General Fund...	50,470
Total ...	1,37,400

3. EXPENDITURE.—The probable expenditure by the Public Works Department on New Works, Communications, is given as Rupees 28,260, which includes Rupees 8,000 for the restoration of the Palar Bridge and Rupees 4,000, the amount which the Local Fund Board propose to allot hereafter for certain works. As the Palar Bridge work is being carried out by the Chittoor Board and the whole cost shown in the accounts of that circle, the sum allotted by the Vellore Board, together with the cost of supervision thereon (Rupees 2,000), should be entered under (*g*) " Contributions to other Circles, &c."

4. The allotment sanctioned up to date, including the budget provision for expenditure by the Public Works Department on New Works, Communications, is Rupees 14,623, which will be taken as the probable expenditure during the current year. The Circle Board's proposal to allot hereafter Rupees 4,000 must be disallowed considering the heavy charge they are to incur in connection with the Palar Bridge and the large Road Fund deficit shown in the Regular Estimate. Any further allotments absolutely necessary must be provided by transfers of savings on existing grants.

5. The expenditure on repairs of roads by the Public Works Department is estimated at Rupees 43,980 including Rupees 5,000 for expected demands, but, for reasons given in the preceding paragraph, it will be reduced to Rupees 40,370, the amount sanctioned in favor of the department up to date. The cost of Public Works Department supervision should be Rupees 13,746, and the allotment for Tools and Plant Rupees 630. The provision for refunds of excess collections

of Land-Cess will be removed to Grant IV. The other items do not call for remark. The Regular Estimate of expenditure will stand thus :—

—	Road Fund.	Endowment Fund.	General Fund.
	Rs.	Rs.	Rs.
Grant I.—			
New Works—			
Communications	22,383	...	...
Sanitary and Miscellaneous	...	...	890
Repairs—			
Communications	40,940	...	...
Sanitary and Miscellaneous...	...	...	3,740
Cost of Public Works Supervision	13,746	...	530
Tools and Plant	630	...	50
Contribution to the Chittoor Board for the Bridge work	10,000	...	...
	87,699	...	5,210
Grant II.	...	...	11,680
Grant III.	...	1,200	15,480
Grant IV.	1,050	...	400
Total ...	88,749	1,200	32,770
Receipts ...	84,480	2,450	50,470
	—4,269	1,250	17,700

6. The closing balances, as arrived at by the Vice-President, are noted in the margin. It is proposed to meet the Road Fund deficit by a transfer of Rs. 16,000 from the General Fund, for which an application is to be submitted hereafter, but the Board will not support any such application. The deficit, as shown above, can be reduced to Rupees 4,270, which, together with the other balances, will be taken to the budget of 1876-77.

	Rs.
Road Fund	— 16,000
Endowment Fund	+ 1,200
General Fund	+ 17,830

7. Budget for 1876-77—Statement I.-A, Revenues and Receipts.—The Provincial grant for roads is taken at Rupees 5,710 with reference to Board's Proceedings, dated 16th September 1875, No. 2,590. The land-cess is estimated at Rupees 91,500 with reference to the expected collections during the current year.

8. The receipts are—

	Rs.
Road Fund	68,490
Endowment Fund...	2,450
General Fund	51,290
Total ...	1,22,230

9. Statement I.-B, Expenditure—Grant I., Public Works—Statement II., Road Fund.—It will be observed that the Road Fund commences with a deficit of Rupees 4,270. A contribution of Rupees 15,250 has to be made to the Chittoor Board for the restoration of the Palar Bridge, for which Rupees 8,000 are allotted in Part I. of the budget besides Rupees 2,000 included in the cost of supervision,

leaving Rupees 5,250 to be allotted in addition to the sum already provided. In these circumstances the Board find themselves compelled to strike out the proposed increase in maintenance grants, amounting to Rupees 2,160; to disallow the proposed allotment of Rupees 1,980 for Item No. 1, Statement II.-A, Part I.; and to reduce the Road Fund reserve to Rupees 3,010. The provision for the Palar Bridge ought to appear under Contributions to other Circles, and not under New Works. The share of the cost of General Management chargeable to the Road Fund is Rupees 1,060. A contribution of Rupees 15,250 to the Chittoor Circle will be entered for the restoration of the Palar Bridge. The Road Fund expenditure amounts to Rupees 68,490 as shown in the margin, leaving no balance.

	Rs.
New Works	3,850
Repairs	35,650
Establishment	9,890
Tools and Plant	360
Contributions	15,250
Reserve	3,010
Refunds	480
Total ...	68,490

10. Statement II.-A., Part I., New Works.—Part I. contains four items with an aggregate allotment of Rupees 15,330. Item No. 2, with an allotment of Rupees 8,000, is for the restoration of the Palar Bridge, and this item is struck out for reasons already assigned.

11. Part II., Repairs.—The current year's maintenance grants of some of the roads have been raised, but this must be disallowed as stated above.

12. Grant I. is—

	Rs.
Road Fund...	66,950
General Fund	4,170
Total ...	71,120

13. Grant II., Education.—Provision is made for forty-five Local Fund Schools against twelve in the current year's budget. The first four of the schools detailed in Statement III. are in existence, and proposals for opening the thirty-five schools following have been laid before Government in Board's Proceedings, dated 23rd October 1875, No. 2,945. The Circle Board propose to establish six more schools during 1876-77.

14. Grant II. is Rupees 15,470 chargeable to the General Fund.

15. Grant III., Sanitation.—The allotment for Vaccination has been raised from Rupees 1,200 to Rupees 2,000. The increase is chiefly due to the employment of a separate Superintendent for this circle and a peon under him. Rupees 7,670 are provided for Sanitation.

Grant III. is—

	Rs.
Endowment Fund...	1,200
General Fund	10,920
Total ...	12,120

16. Grant IV., Miscellaneous.—The contribution for the cost of Controlling Establishments at the Presidency should be Rupees 330, and that for the cost

of Collector's Office Establishment Rupees 150. Rupees 20 are entered for refund of excess collections of Land-Cess chargeable to the General Fund, and Rupees 480 chargeable to the Road Fund are shown under Grant I. The whole provision on account of refunds should be shown under Grant IV. The item will accordingly be raised to Rupees 500.

17. Grant IV. is—

	Rs.
Road Fund	1,540
General Fund	500
Total ...	2,040

18. The following is an abstract of the budget as revised by the Board :—

Receipts.			Expenditure.			
		Rs.			Rs.	Rs.
Road Fund		68,490	Grant I. ...	Road Fund	66,950	
Endowment Fund ...		2,450		General Fund ...	4,170	
General do. ...		51,290				71,120
			Grant II. ...	General Fund ...	...	15,470
			Grant III. ...	Endowment Fund.	1,200	
				General Fund ...	10,920	
						12,120
			Grant IV. ...	Road Fund	1,540	
				General Fund ...	500	
						2,040
						1,00,750
			General Reserve		...	3,360
			Balances—			
			Road Fund...		...	
			Endowment Fund.		1,250	
			General Fund		16,870	
						18,120
Total ...		1,22,230		Total ...	...	1,22,230

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 88. ORDER THEREON, 14th January 1876, No. 66.

With a view to the anticipated deficit of Rupees 16,000 in the Road Fund at the close of the current year, and to the contribution of Rupees 15,250 which will have to be made to the Chittoor Circle on account of the Palar Bridge, the President proposes to withdraw funds from the General Fund. The Revenue Board prefer to reduce expenditure during the remainder of the current year, as also in the proposals for 1876-77. This is approved.

2. Separate orders will be issued on Board's Proceedings, dated 23rd October 1875, No. 2945; but subject to these, the provision for education is approved.

3. The Board's Budget is passed, and a comparative abstract for two years is appended :—

Receipts.	1875-76.	1876-77.	Charges.	1875-76.	1876-77.
	Rs.	Rs.		Rs.	Rs.
Balances—			GRANT I.		
Road Fund	7,000	4,270	*New Works*—		
Endowment Fund ...	1,150	1,250	Communications ...	13,280	3,850
General Fund	2,060	17,700	Sanitary and Miscellaneous...	2,000	1,500
Allotments from General Revenues—			*Repairs*—		
Provincial Funds ...	7,720	5,710	Communications ...	35,080	35,650
Special Funds	6,000	5,860	Sanitary and Miscellaneous	3,640	2,500
Cess on Land...	88,000	92,000	Establishment, P.W.D.	11,950	5,760
Tolls	...	...	Petty Establishment ...		3,140
Fees in Schools, &c. ...	600	1,900	Road Fund Reserve ...	7,250	3,010
Contributions from Municipalities	180	180	Other Items	640	460
Receipts from Endowments	1,200	1,200	Contribution to Chittoor Circle for Palar Bridge ...		15,250
Miscellaneous	900	700	GRANT II.		
			Inspection	1,850	1,850
			Local Fund Schools ...	4,130	8,980
			Grants-in-aid	6,000	3,800
			Miscellaneous	750	840
			GRANT III.		
			Hospitals	...	...
			Vaccination...	1,200	2,000
			Sanitary Establishment	6,000	7,670
			Choultries	1,200	1,200
			Miscellaneous	1,250	1,250
			GRANT IV.		
			Supervision and Management	1,130	2,040
			General Reserve	3,090	3,360
			BALANCES.		
			Road Fund	11,070	...
			Endowment Fund ...	1,150	1,250
			General Fund	2,150	16,870
Total ...	1,14,810	1,22,230	Total ...	1,14,810	1,22,230

(True Extract.)

Chief Secretary.

To the Board of Revenue, with papers.
,, Revenue Department.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, Accountant-General.
,, President of the Municipal Commissions, North Arcot.

Exd. J. Wright.

made

Govt. of Madras.

FINANCIAL.

To

The BOARD of REVENUE.

&c., &c.

Dated January, 14th.

Issued

Recd.

Recd.

G.O., 14th January 1876, No. 66.

JANUARY.

Nos. 87-88.

Local Funds.—Budget Estimate of Vellore Circle for 1876-77, reviewed.

Revenue Department

11 X

Proceedings of the Board of Revenue dated 3rd December 1875. No 3288

Read letter from the President of the Local Fund Boards, North Arcot District, dated 29th October 1875, No. 800 submitting Local Fund Budget Estimates of the Vellore circle for 1876-77.

The Local Fund Budget Estimates of the Vellore circle for 1876-77 are submitted for the approval of Government with the following observations.

Regular Estimate for 1875-76 Receipts.

2. The total receipts amounted to Rupees 1,37,400 made

made up of:-

	Rs.
Road Fund	84,480
Endowment Do.	2,450
General Do.	50,470
	137400.

3. The probable expenditure by the D. P. W. on New Works, communications, is given as Rupees 28,260 which includes Rupees 8,000 for the restoration of the Palar bridge and Rupees 4,000 the amount which the Local Fund Board proposes to allot hereafter for certain works. As the Palar bridge work is being carried out by the Chittoor Board and the whole cost shown in the accounts of that circle, the sum

Expenditure

sum allotted by the Vellore Board together with the cost of supervision thereon (Rs. 2,000) should be entered under (g) "contributions to other Circles".

4. The allotment sanctioned up to date including the Budget provision for expenditure by the D. P. W. on New Works, communications, is Rupees 14623 which will be taken as the probable expenditure during the current year. The Circle Board's proposal to allot hereafter Rupees 4,000 must be disallowed considering the heavy charge they are to incur in connection with the Palar bridge and the large Road Fund deficit

shown in the Regular Estimate. Any further allotments absolutely necessary must be provided by transfers of savings on existing grants.

5. The expenditure on repairs of roads by the P.W.D. is estimated at Rs. 43,980 including Rs. 5000 for expected demands; but for reasons given in the preceding para it will be reduced to Rs. 41,370 the amount sanctioned in favor of the Department up to date. The cost of P.W.D. supervision should be Rs. 13,746 & the allotment for tools and plant Rs. 630. The provision for refunds of excess collections of Land Cess will be removed to Grant IV. The other items do not call for remark. The Regular Estimate of expenditure will stand thus:—

	Road Fund	Endowment Fund	General Fund
	Rs	Rs	Rs
Grant I—			
New Works			
Communications	22,383	"	"
Sanitary & Miscellaneous	-	"	890
Repairs—			
Communications	40,940	"	-
Sanitary & Miscellaneous	n/l	"	3740
Cost of P.W. Supervision	13,746	"	530
Tools & Plant	630	"	50
Contribution to the Chittoor Board for the bridge work	100 00	"	"
	87,699	"	5,210
Grant II	"	"	11,680
Grant III	"	1200	15,480
Grant IV	1,050	"	400
	88,749	1,200	32,770
Receipts—	84,480	2,450	50,470
	- 4269	1,250	17,700

6. The closing balances as arrived at by the Vice President are noted in the margin. It is proposed to

	Rs
Road Fund	— 16000
Endowment Ds	+ 1,200
General Ds	+ 17,830

to meet the Road Fund deficit by a transfer of Rupees 16,000 from the General fund for which an application is to be submitted hereafter, but the Board will not support any such application. The deficit as shewn above can be reduced to Rupees 4270 which together with the other balances will be taken to the budget of 1876-77.

Budget for 1876-77
Statement I A
Revenue & Receipts

7. The Provincial grant for roads is taken at Rupees 5710 with reference to Board's Proceedings dated 16th September 1875 No. 2590.

The

The Land Cess is estimated at Rupees 9,500 with reference to the expected collections during the current year.

8. The receipts are:-

	Rs.
Road Fund	68490
Endowment do	2450
General do	51290.
	122230

9. It will be observed that the Road Fund Commences with a deficit of Rs. 4270. A contribution of Rupees 15,250 has to be made to the Chittoor Board for the restoration of the Palar bridge for which Rupees 8000 are allotted in Part I of the budget besides

Rs.

Statement I B
Expenditure
Grant I
Public Works

Statement II
Road Fund

Rupees 2000 included in the cost of supervision, leaving Rupees 5250 to be allotted in addition to the sums already provided. In these circumstances the Board find themselves compelled to strike out the proposed increase in maintenance grants amounting to Rupees 2160, to disallow the proposed allotment of Rupees 1980 for item No. 1 Statement II A Part I; and to reduce the Road Fund Reserve to Rupees 3010. The provision for the Palar bridge ought to appear under Contributions

to

other Circles and not under new works. The share of the cost of general Management chargeable to the Road Fund is Rupees 1060. A contribution of Rupees 15,250 to the Chittoor Circle will be entered for the restorations of the Palar bridge. The Road Fund Expenditure amounts to Rupees 68,490 as shewn in the margin leaving no balance.

	Rs
New works	3850
Repairs	35,650
Establishment	9870
Tools & Plant	360
Contributions	15,250
Revenue	3010
Refunds	480
	68,490

Part

Statement No 1
Part I
New Works

10. Part I contains 4 items with an aggregate allotment of Rupees 15,330. Item No 2 with an allotment of Rupees 8000 is for the restoration of the Palar bridge and this item is struck out for the reasons already assigned.

Part II
Repairs

11. The current year's maintenance grants of some of the roads have been raised but this must be disallowed as stated above.

Grant

12. Grant I. is:-

	Rs
Road Fund	66950
General do	4170
	71120

13. Provision is made for 46 Local Fund Schools against 12 in the current year's budget. The first four of the schools detailed in Statement III are in existence, and proposals for opening the 35 schools following have been laid before Government in Board's Proceedings dated 23rd October 1875 No. 2945. The Circle Board propose to establish 6 more schools during 1876-77.

Grant II Education

14. Grant II is Rupees 15470 chargeable to the General fund. The

Grant III Sanitation

15. The allotment for Vaccination has been raised from Rs 1200 to Rs 2000. The increase is chiefly due to the employment of a separate superintendent for this Circle and a Peon under him. Rupees 7670 are provided for Sanitation. Grant III is:-

	Rs
Endowment Fund	1200
General do	10920
	12120

Grant IV Miscellaneous

16. The contribution for the cost of controlling Establishments at the Presidency should be Rupees 330 and that for the cost of Collector's office establishment Rs 150. Rupees 20 are entered for refund of excess collections of Land Cess chargeable to the General fund and Rupees 480 chargeable to the Road fund are shewn under Grant I. The whole provision on account of refunds should be shewn under Grant IV. The item will accordingly be raised to Rupees 500.

17. Grant IV is:-

	Rs
Road fund	1540
General fund	500
	2040

The

18. The following is an abstract of the budget as revised by the Board.

Receipts		Expenditure			
	Rs			Rs	Rs
Road fund	68,490	Grant I	Road fund	66,950	
Endowment fund	2,450		General fund	4,170	71,120
General fund	51,290	Grant II	do		15,470
		Grant III	Endowment fund	1,200	
			General fund	10,920	12,120
		Grant III	Road fund	1,540	
			General fund	500	2,040
					1,00,750
		General Reserve			3,360
		Balances	Road fund	"	
			Endowment fund	1,250	
			General fund	16,870	18,120
Total	1,22,230				1,22,230

/True Extract/

H Elton

Ag Secretary

To the Chief Secretary to Government
Financial Department with Original
letter & its enclosures to be returned

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following ~~letter~~ Reports

of the Board of Revenue dy

3. December 1875 =

Order thereon 16 January 1876, No 66

with a view to the

anticipated deficit of

Rs. 16000 in the Road

Fund at the close of

the current year, & to

the contribution of Rs. 15,250

which will have to be made

to the Chittoor circle

on account of the Palar

bridges, the President

proposes to withdraw

funds from the General

Fund. The Revenue

Board prefer to

To Board's Proc. 3-12-75.
Do Letter dy 3-12-75.
Do Mem. dy 7-12-75.

The Board have the honor to forward herewith the Proceedings noted in the

Road Fund

Read 3rd }
Despd 3rd } December 1875
Rect 6th —
ens

No 2841

66

No 19

(enclosing Mr. Vaidianadha Aiyar's

for approval of Government

ment of Rs. 250 Budgeted for

=mate of Rs. 15,000 for

=mate of Rs. 16,000 for

M. Road Division

for 1875-76.

1876

when expenditure during
the remainder of the current
year, as also in the
proposals for 1876-77.
This is approved.

2. Separate orders will
be issued on Boards'
proceedings of 23rd October
1875 - no 2945 - but subject
to these, the provision
for education is approved.

× Rate.
In continuation.
do

3. The Boards' budget
is passed, as a
comparative abstract
for two years is appended.

12 ×

Receipts.

	1875-76	1876-77.
Balances		
Road fund	7000	4270
Endowment do	1150	1250
General do	2060	17700
Allotments from General Revenues		
Provincial funds	7720	5710
Special funds	6000	5860
Cess on Land	88,000	92,000
Tolls	"	"
Fees on Schools &c	600	1900
Contributions from Towns	180	180
Receipts from Endowment	1200	1200
Miscellaneous	900	700
Total Rs	1,14,810	1,22,230

Charges.

Grant I.			
New Works.	Communications	13280	3850
	Sanitary & Miscellaneous	2000	1500
Repairs	Communications	35,080	35,650
	Sanitary & Miscellaneous	3640	2500.
	Establishment P.W.D.	11950	5700
	Petty Establishment		3140.
Road fund Reserve		7250	3010.
Other Items		640	460
Contribution to Chittoor Circle for Palar bridge		"	15,250
Total		73,840	71,120.
Grant II.			
Inspection		1850	1850
Local fund Schools		4130	8980
Grants in aid		6000	3800
Miscellaneous		750	840
Total		12,730	15,470

		1875-76		1876-77
Grant III.				
	Hospitals	"		"
	Vaccination	1200		2000
	Sanitary Establishments	6000		7670
	Chaultries	1200		1200
	Miscellaneous	1250		1250.
	Total	9650		12,120
Grant IV				
	Superrecion & Management	1130		2040
	General reserve	3090		3360
	Road fund	11070		"
Balances.	Endowment do	1150		1250
	General	2150		16,870
	Total	18,590		23,520
	Grand Total	1,14,810		1,22,230.

Mr

14 Board of Revenue with papers
6 Revenue Deptt
11 Pub Works
6 Surgeon Genl L. M. Deptt
6 Sanitary Commissioner
7 Director of Pub Instruction
6 Accts general
6 Secrett Mds. Comm & Accts Dirt

Despd 22/1/76

Rs 100 Ks 0

Govt. of {1876} Madras.

Sent

Final

To

Dated 11 January 1876, No. 66
Recd.

Nos. 87-8.

LT Budget Est of Vellore
Circle for 76, 7, renewed