M.R.O. 1—77,006—8-6-37.

(1) Number of pages_____

(2) Date of repair 12-8-48

(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 95	Press / Mis.
141-142	141-142
Dated 20-1-	1875.

10(1)

Not to be folded or roughly handled

CTK

Local Funds—Budget.

No. 141. Read the following Proceedings of the Board of Revenue, dated 2nd December 1874, No. 3487:—

Read letter from the President of the Local Fund Boards, Kistna District, dated 14th November 1874, No. 210.

ABSTRACT.—Submitting Local Fund Budget Estimate of Masulipatam Circle for 1875-76.

THE Local Fund Budget Estimate of the Masulipatam Circle for 1875-76 will be submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total assets of the year are as follow:—

	RS.
1. Balances	64,670
2. Allotment from General Revenue	23,450
3. Rates and Taxes	1,10,000
4. School Fees	100
5. Contributions	50
6. Endowments	210
7. Miscellaneous	1,520
Total...	2,00,000

3. The sum shown against balances is made up of—

	RS.
Road Fund	35,000
Endowment Fund	1,170
General Fund	28,500
Total...	64,670

These balances seem to have been fairly calculated.

4. The cess on land is estimated to yield Rupees 1,10,000 against Rupees 90,000 shown in the current year's budget. The President explains that the latter amount was under-estimated, and that the new settlement has not produced any perceptible decrease in the land revenue demand as was anticipated.

5. The receipts are—

	RS.
Road Fund	1,32,460
Endowment Fund	1,380
General Fund	66,160
Total...	2,00,000

6. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The share of cost of General Management and the cost for Tools and Plant should be Rupees 1,290 and 860, respectively.

7. The item (d) Contingencies under Grant IV. includes Rupees 600 on account of refund of excess collections of land-cess. As two-thirds of these collections have been credited to the Road Fund and one-third to the General Fund, two-thirds (Rupees 400) must be shown under Grant I. and in Statement II. ; and the remaining one-third under Grant IV. against a separate heading styled "Refund of excess collections of land-cess." The latter amount must be charged entirely to the General Fund, and it must be understood that whenever a refund of land-cess is granted two-thirds are charged to Grant I. and one-third to Grant IV. The attention of the Accountant-General, who is said to have given different instructions, will be called to this ruling.

8. The total Road Fund expenditure is Rupees 1,26,980, leaving a balance of Rupees 5,480.

9. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains twelve items, with an aggregate allotment of Rupees 54,000. The first three are sanctioned works and are brought forward from the budget of the current year. The estimate for the fourth work is now before the Board and will be shortly submitted for the sanction of Government. The President should obtain and submit estimates for the remaining works in time to ensure their respective allotments being fully utilized.

10. Rupees 44,890, or Rupees 840 more than in the current year, are assigned for road repairs. The increase is due to the separate entry of five fresh items as explained in paragraph 15 of the President's letter.

11. Grant I. is—

	RS.
Road Fund	1,25,690
General Fund	20,670
Total...	1,46,360

12. GRANT II., EDUCATION.—Grant II. consists of—

	RS.
1. Payment for Inspection	1,560
2. Local Fund Schools	1,390
3. Grants-in-Aid	7,840
4. Purchase of Books	1,000
Total...	11,790

13. The second item provides for the cost of three Local Fund schools at Avanigaddah, Nizampatam, and Kykaloor. The Circle Board, at the instance of the Deputy Inspector, propose to entertain an additional Teacher on Rupees 6 per mensem for the Nizampatam school, and also to dispense with the services of the servant on Rupees 4 per month attached to the same school.

14. Rupees 2,000 more than the allotment for the current year are provided for Results grants, as the number of schools under inspection is increasing.

15. Grant II. is Rupees 11,790, chargeable to the General Fund.

Proceedings of the Madras Government, Financial Department, 20th January 1875.

16. GRANT III., SANITATION, ETC.—The component parts of Grant III. are—

	RS.
1. Hospitals	5,800
2. Vaccination	2,500
3. Distributors of Medicines	1,000
4. Sanitary Establishment	15,700
5. Choultries	120
6. Miscellaneous	1,000
Total...	26,120

17. In the current year, at the suggestion of the Surgeon-General, Rupees 1,020 are provided for the Local Fund moiety of the salary and allowances of the 1st Class Assistant Apothecary attached to the Bezwada Dispensary. The President states that the Apothecary is paid only Rupees 150 a month, and that the moiety thereof (Rupees 75 per month, or Rupees 900 per annum) should be charged to Local Funds. The Board can only suppose that the Apothecary does not draw Rupees 20, the house-rent. The provision in the budget is reduced from Rs. 1,020 to Rupees 900 on the assumption that this is the case. The President will, however, report whether the Board are right.

	RS.
Pay	100
House-rent.....	20
Dispensary allowance	50
Total...	170 × 12 = 2,040.

18. The allotment for Vaccination is Rupees 2,500 against Rupees 2,130 for the current year. The excess is owing to the proposed employment of three additional 2nd Class Vaccinators, in order that each of the seven taluqs comprised in the circle may have two Vaccinators. The sanction of Government is requested for the additional Vaccinators.

19. The third item (Rupees 1,000) is intended for the payment of wages to Native Doctors to be employed in distributing medicines in the fever-stricken parts of the country at certain seasons of the year. No provision is made in the current year's budget for this charge, but the Board have lately sanctioned an allotment of Rupees 420 for the purpose. The distributors are not to be employed throughout the year, but only when and where they are wanted.

Board's Proceedings, dated 20th November 1874, Miscellaneous No. 8,115.

20. Rupees 15,700 against Rupees 6,400 in the current year are assigned for sanitary improvements in the circle, classified as follows :—

	RS.
1. Works undertaken for the improvement of water-supply	3,400
2. Enlargement and improvement of village sites and local drainage	7,500
3. Scavengering of large villages and small towns...	4,800
Total...	15,700

21. Grant III. is—

	RS.
Endowment Fund	120
General Fund...	25,880
Total...	26,000

22. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency should be Rupees 470.

23. The current year's figure is repeated for the share of the cost of the Collector's Office Establishment chargeable to this circle. It will have to be revised when the Guntoor Circle budget is reviewed.

24. The Circle Board propose to increase the salary of the Clerk attached to their office from Rupees 40 to Rupees 50, on the ground that his duties have become more important than they were at the time the Local Fund Boards were first constituted. The Board recommend the proposal for the sanction of Government.

25. The last item under this grant should be reduced to Rupees 440, and shown in two distinct items, thus—

	RS.
Contingencies	240
Refund of excess collections chargeable only to the General Fund	200

26. Grant IV. is—

	RS.
Road Fund	1,290
General Fund	860
Total...	2,150

27. The following is an abstract of the Budget as modified by the Board of Revenue :—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund...	1,32,460	Grant I. ...	Road Fund	1,25,690	
Endowment Fund ...	1,380		General Fund... ...	20,670	
General Fund	66,160				1,46,360
		Grant II...	General Fund	...	11,790
		Grant III..	Endowment Fund ...	120	
			General Fund... ...	25,880	
					26,000
		Grant IV...	Road Fund	1,290	
			General Fund	860	
					2,150
					1,86,300
		General Reserve		...	3,770
		Balances.			
		Road Fund		RS. 5,480	
		Endowment Fund		1,260	
		General Fund		3,190	
				...	9,930
Total...	2,00,000		Total...	...	2,00,000

(A true Extract.)

(Signed) J. GROSE,
Secretary.

Proceedings of the Madras Government, Financial Department,
20th January 1875.

No. 142. ORDER THEREON, 20th January 1875, No. 95.

The estimates of the Masulipatam Local Fund Circle for the year 1875-76 are compared below with those for the current year :—

RECEIPTS.	1874-75. RS.	1875-76. RS.	CHARGES.	1874-75. RS.	1875-76 RS.
Balance brought forward—			Grant I.		
Road Fund	30,000	35,000	New Works—		
Endowment Fund	...	1,170	Communications ...	33,200	41,500
General Fund...	12,800	28,500	Sanitary and Miscellaneous	6,500	12,500
Allotment from General Revenue—			Repairs—		
From Provincial Funds—			Communications ...	44,050	44,890
For Roads	12,610	12,610	Sanitary and Miscellaneous	4,000	4,000
,, Schools...	340	340	Cost of General Establishment, P.W.D. ...	21,060	24,850
Special Funds...	10,500	10,500	Petty Establishment ...	7,010	7,190
Cess on Land	90,000	1,10,000	Road Fund Reserve ...	8,610	9,750
Contributions from other Circles and Municipalities.	2,050	50	Other Items...	1,130	1,680
Endowments, &c.	210	210	Grant II.—		
Miscellaneous	1,900	1,620	Inspection	1,560	1,560
			Training Schools	...	...
			Local Fund Schools ...	1,340	1,390
			Grants-in-aid	7,840	7,840
			Miscellaneous	1,000	1,000
			Grant III.—		
			Hospitals	5,480	5,680
			Vaccination	2,130	2,500
			Sanitary Establishment .	6,400	15,700
			Other Items	1,120	2,120
			Grant IV.—		
			Supervision and Management	2,270	1,950
			Refunds	...	200
			General Reserve	3,130	3,770
			Balances—		
			Road Fund	2,010	5,480
			Endowment Fund... ...	90	1,260
			General Fund	480	3,190
Total ...	1,60,410	2,00,000	Total ...	1,60,410	2,00,000

2. The increase in the opening balances is unsatisfactory, but it is observed that so far as the Road Fund is concerned the President attributes the increase not to short expenditure but to unexpectedly large collections.

3. The unallotted Road Fund balance will be raised to Rupees 12,670 by the omission of the provision for Local Fund Petty Establishment. The President should submit proposals for the utilization of the amount.

4. The entertainment of an additional Teacher for the Nizampatam School is sanctioned, and the increased allotments for Results Grants and Vaccination are approved.

5. The entry of Rupees 50 on account of the salary of the Circle Board's Clerk is passed as recommended by the Board of Revenue.

6. From the Board's Proceedings, dated 29th December 1874, it is observed that the share of the cost of the establishment in the Collector's Office chargeable to this Circle is Rupees 580.

(True Extract.)

Acting Chief Secretary.

To the Board of Revenue, with enclosures.
,, President of the Local Fund Boards, Kistna District.
,, Revenue Department.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, Sanitary Commissioner.
,, Accountant-General.
,, President of the Municipal Commissions, Kistna District.

Exd. J. Wright.

Govt. of Madras

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c.,

Dated January, 20th.

Recd.

Read.

G.O., 20th January 1875, No. 95.

JANUARY.

Nos. 141-142.

Masulipatam Circle.—The Budget Estimate of this Circle for 1875-76 reviewed.

9

No. 3,487.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 2nd December 1874.

Read letter from the President of the Local Fund Boards, Kistna District, dated 14th November 1874, No. 210.

ABSTRACT.—Submitting Local Fund Budget Estimate of Masulipatam Circle for 1875-76.

THE Local Fund Budget Estimate of the Masulipatam Circle for 1875-76 will be submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total assets of the year are as follows:—

	RS.
1. Balances	64,670
2. Allotment from General Revenue	23,450
3. Rates and Taxes	1,10,000
4. School Fees	100
5. Contributions	50
6. Endowments	210
7. Miscellaneous	1,520
Total...	2,00,000

3. The sum shown against balances is made up of—

	RS.
Road Fund	35,000
Endowment Fund	1,170
General Fund	28,500
Total...	64,670

These balances seem to have been fairly calculated.

4. The cess on land is estimated to yield Rupees 1,10,000 against Rupees 90,000 shown in the current year's budget. The President explains that the latter amount was under-estimated, and that the new settlement has not produced any perceptible decrease in the land revenue demand as was anticipated.

5. The receipts are—

	RS.
Road Fund	1,32,460
Endowment Fund	1,380
General Fund	66,160
Total...	2,00,000

6. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The share of cost of General Management and the cost for Tools and Plant should be Rupees 1,290 and 860, respectively.

7. The item (d) Contingencies under Grant IV. includes Rupees 600 on account of refund of excess collections of land-cess. As two-thirds of these collections have been credited to the Road Fund and one-third to the General Fund, two-thirds (Rupees 400) must be shown under Grant I. and in Statement II. ; and the remaining one-third under Grant IV. against a separate heading styled "Refund of excess collections of land-cess." The latter amount must be charged entirely to the General Fund, and it must be understood that whenever a refund of land-cess is granted two-thirds are charged to Grant I. and one-third to Grant IV. The attention of the Accountant-General, who is said to have given different instructions, will be called to this ruling.

8. The total Road Fund expenditure is Rupees 1,26,980, leaving a balance of Rupees 5,480.

9. Statement II.-A., Part I., New Works.—Part I contains twelve items, with an aggregate allotment of Rupees 54,000. The first three are sanctioned works and are brought forward from the budget of the current year. The estimate for the fourth work is now before the Board and will be shortly submitted for the sanction of Government. The President should obtain and submit estimates for the remaining works in time to ensure their respective allotments being fully utilized.

10. Rupees 44,890, or Rupees 840 more than in the current year, are assigned for road repairs. The increase is due to the separate entry of five fresh items as explained in paragraph 15 of the President's letter.

11. Grant I. is—

	Rs.
Road Fund	1,25,690
General Fund	20,670
Total...	1,46,360

12. Grant II., Education.—Grant II. consists of—

	Rs.
1. Payment for Inspection	1,560
2. Local Fund Schools	1,390
3. Grants-in-Aid	7,840
4. Purchase of Books	1,000
Total...	11,790

13. The second item provides for the cost of three Local Fund schools at Avanigaddah, Nizampatam, and Kykaloor. The Circle Board, at the instance of the Deputy Inspector, propose to entertain an additional Teacher on Rupees 6 per mensem for the Nizampatam school, and also to dispense with the services of the servant on Rupees 4 per month attached to the same school.

14. Rupees 2,000 more than the allotment for the current year are provided for Results grants, as the number of schools under inspection is increasing.

15. Grant II. is Rupees 11,790, chargeable to the General Fund.

16. Grant III., Sanitation, etc.—The component parts of Grant III. are—

	Rs.
1. Hospitals	5,800
2. Vaccination	2,500
3. Distributors of Medicines	1,000
4. Sanitary Establishment	15,700
5. Choultries	120
6. Miscellaneous	1,000
Total...	26,120

17. In the current year, at the suggestion of the Surgeon-General, Rupees 1,020 are provided for the Local Fund moiety of the salary and allowances of the 1st Class Assistant Apothecary attached to the Bezwada Dispensary. The President states that the Apothecary is paid only Rupees 150 a month, and that the moiety thereof (Rupees 75 per month, or Rupees 900 per annum) should be charged to Local Funds. The Board can only suppose that the Apothecary does not draw Rupees 20, the house-rent. The provision in the budget is reduced from Rs. 1,020 to Rupees 900 on the assumption that this is the case. The President will, however, report whether the Board are right.

	Rs.
Pay	100
House-rent...	20
Dispensary allowance	50
Total...	170 × 12 = 2,040

18. The allotment for Vaccination is Rupees 2,500 against Rupees 2,130 for the current year. The excess is owing to the proposed employment of three additional 2nd Class Vaccinators, in order that each of the seven taluqs comprised in the circle may have two Vaccinators. The sanction of Government is requested for the additional Vaccinators.

19. The third item (Rupees 1,000) is intended for the payment of wages to Native Doctors to be employed in distributing medicines in the fever-stricken parts of the country at certain seasons of the year. No provision is made in the current year's budget for this charge, but the Board have lately sanctioned an allotment of Rupees 420 for the purpose. The distributors are not to be employed throughout the year, but only when and where they are wanted.

Board's Proceedings, dated 20th November, 1874, Miscellaneous No. 8,115.

20. Rupees 15,700 against Rupees 6,400 in the current year are assigned for sanitary improvements in the circle, classified as follows :—

	Rs.
1. Works undertaken for the improvement of water-supply	3,400
2. Enlargement and improvement of village sites and local drainage	7,500
3. Scavengering of large villages and small towns...	4,800
Total...	15,700

21. Grant III. is—

	Rs.
Endowment Fund	120
General Fund...	25,880
Total...	26,000

22. Grant IV., Miscellaneous.—The contribution for the Controlling Establishments at the Presidency should be Rupees 470.

23. The current year's figure is repeated for the share of the cost of the Collector's Office Establishment chargeable to this circle. It will have to be revised when the Guntoor Circle budget is reviewed.

24. The Circle Board propose to increase the salary of the Clerk attached to their office from Rupees 40 to Rupees 50, on the ground that his duties have become more important than they were at the time the Local Fund Boards were first constituted. The Board recommend the proposal for the sanction of Government.

25. The last item under this grant should be reduced to Rupees 440, and shown in two distinct items, thus—

	Rs.
Contingencies	240
Refund of excess collections chargeable only to the General Fund	200

26. Grant IV. is—

	Rs.
Road Fund	1,290
General Fund	860
Total...	2,150

27. The following is an Abstract of the Budget as modified by the Board of Revenue :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund...	1,32,460	Grant I. ...	Road Fund	1,25,690	
Endowment Fund ...	1,380		General Fund... ...	20,670	
General Fund	66,160				1,46,360
		Grant II...	General Fund	...	11,790
		Grant III..	Endowment Fund ...	120	
			General Fund... ...	25,880	
					26,000
		Grant IV...	Road Fund	1,290	
			General Fund	860	
					2,150
					1,86,300
		General Reserve		...	3,770
		Balances.		Rs.	
		Road Fund		5,480	
		Endowment Fund		1,260	
		General Fund		3,190	
				...	9,930
Total...	2,00,000		Total...	...	2,00,000

(A true Extract.)

Secretary.

To the Acting Chief Secretary to Government, Financial Department,
with original letter and budget.
,, the President of the Local Fund Boards, Kistna District.
,, the Accountant-General.
,, the Sanitary Commissioner.
,, the Surgeon-General, Indian Medical Department.
,, the Director of Public Instruction.

Exd. J. Tulloch.

Financial Department.

1871.

Board of Revenue,

MADRAS.

PROCEEDINGS, 2ND DECEMBER 1874, No. 3,487.

Received 2/12/74

DECEMBER.

No. 3,487.

Local Fund Budget Estimate—of Masulipatam Circle, Kistna District, for 1875-76 reviewed and submitted for orders of Government. Accountant-General's attention requested to the ruling that whenever a refund of land-cess is granted two-thirds are charged to Grant I. and one-third to Grant IV. President to submit estimates for certain new works in time to ensure their allotments being fully utilized, and to state whether the Revenue Board are right in reducing the provision for salary and allowances of the 1st Class Assistant Apothecary attached to Bezwada Dispensary from Rupees 1,020 to Rupees 900.

13

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proceeding of the Board of Revenue, dated 2nd December 1874 No. 3487.

Local Funds— Budget

Order thereon, 26 Jany 1875 No 95—

The estimate of the Masulipatam Local Fund Circle for the year 1875-76 are compared below with those for the current year.

Receipts	1874-75	1875-76
Balance brought forward.		
Road fund ———	30,000	35,000
Endowment fund ———	"	1170
General fund ———	12,800	28,500
Allotment from General Rev:		
From Provincial funds		
For Roads ———	12,610	12,610
" Schools ———	340	340
Special funds ———	10,500	10,500
Cesses on land ———	90,000	1,10,000
Contributions from other Circles and Municipalities	2050	50
Endowments &c ———	210	210
Miscellaneous ———	1900	1620
Total	1,60,410	2,00,000

Charges.

Charges.	1874-75	1875-76
Grant I		
New works.		
Communications	33,200	41,500
Sanitary & miscellaneous.	6,500	12,500
Repairs		
Communications	44,050	44,890
Sanitary & miscellaneous.	4,000	4000
Cost of General Establishment	21,060	24,850
Petty Establishment	7010	7,190
Road fund reserve	8610	9,750
Other Items	1130	1680
Grant II		
Inspection	1560	1560
Training Schools	"	"
Local Fund Schools	1340	1390
Grants-in-aid	7,840	7,840
Miscellaneous	1000	1000
Grant III.		
Hospitals	5480	5680
Vaccination	2130	2500
Sanitary Establishment	6400	15,700
Other Items	1120	2120
Grant IV		
Supervision & management	2270	1950
Refunds	"	200
General reserve	3130	3770
Balances.		
Road fund	2010	5480
Endowment fund	90	1260
General fund	480	3190
Total	1,60,410	2,00,000

The increase in the opening balances is unsatisfactory but it is observed that so far as the Road Fund is concerned the President attributes the increase not to short expenditure but to unexpectedly large collections.

The unallotted Road Fund balance will be raised to Rupees 12670 by the omission of the provision for local Fund Petty Establishment. The President should submit proposals for the utilization of the amount.

The entertainment of an additional teacher for the Nizampatam school is sanctioned and the increased allotments for Results grants and vaccination are approved.

The entry of Rupees 50 on account of the salary of the Circle Board's Clerk is passed as recommended by

by the Board of Revenue

from the Proceedings dated 29th March 1872 it is observed that the share of the cost of the ~~Attack~~ establishment in the Collector's Office chargeable to this Circle is Rs 580.

H
9/1

Board of Revenue. with Enclos 16 (2 in No)
Presd: L. F. B. Kistna Dt. —— 6
Revenue Deptt. —— 6
Public Works Deptt. —— 16
Surgeon Genl. I. M. Dept. —— 6
Director of Public Instn —— 7
Sanitary Commr —— 6
Accountt. Genl. —— 6
Presdt. Mun. Commr Kistna Dt —— 6
—— 73

Despd 29-1-75

100/580

Govt. of {187 } Madras.

Jud C

To

Dated 20 Jany
Recd. } 187 5, No. 95

Nos. 141–2

Masulipatam Circle—The Undet Est of the Circle Ju 75-6, reviewed.