M.R.O. 1—77,006—8-6-37.

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 92	Press Mis.
135-136	135-136
Dated 20-1-	1875.

17/18

Not to be folded or roughly handled

O.S.No.10 ETK

Local Funds—Budget.

No. 135. Read the following Proceedings of the Board of Revenue, dated 2nd December 1874, No. 3491 :—

Read the following letter from the President of the Local Fund Boards, North Arcot District, dated 30th October 1874, No. 585.

ABSTRACT.—Submitting Budget Estimate of Chittoor Circle for 1875-76.

THE Local Fund Budget Estimate of the Chittoor Circle for 1875-76 is submitted for the orders of Government.

2. STATEMENT I.-A., REVENUE AND RECEIPTS.—The assets of the circle are estimated at Rupees 2,93,650, made up as follows :—

	RS.
1. Balances	47,400
2. Allotment from General Revenues	52,890
3. Rates and Taxes	1,71,500
4. School fees	3,500
5. Contributions	1,590
6. Endowments	12,810
7. Miscellaneous	3,960
Total ...	2,93,650

3. The balances seem to have been carefully calculated as explained by the President.

4. The cess on land is expected to yield Rupees 1,71,500 against Rupees 1,71,300, the estimate for the current year.

5. The receipts from school fees are estimated at Rupees 3,500 against Rupees 700 in the current year. The increase is owing to the Circle Board's proposal to open forty-six new schools in addition to the twelve shown in the current year's Budget. The President's scheme of elementary education received with the Director's letter, dated 22nd October 1874, No. 1,974, will be shortly submitted to Government in separate Proceedings.

6. The contribution from the Wallajapet Municipality for Educational Inspection is fixed at Rupees 30 against Rupees 90 in the Budget for 1874-75. The reduction is made with reference to the remark of the Board in paragraph 45 of their Proceedings, dated 1st April 1874, No. 766.

7. Rupees 11,470 entered against Hospitals and Dispensaries are made up of the following items :—

	RS.
1. Tripaty Mahant's contribution for the Tripaty Dispensary.	3,600
2. Contribution from the Lungerkana Fund for the Ranipet Dispensary	2,070
3. Tripaty Mahant's promised contribution for the construction of a dispensary building at that place, sanctioned in G. O., F. D., dated 5th October 1874, No. 1677 ...	5,800
Total ...	11,470

8. Under 7, "Miscellaneous," a sum of Rupees 180 is entered as an annual contribution from the Poligar of Bungari for a Local Fund School proposed to be opened at Venkataghiry within his Poliem.

9. The receipts are—

	Rs.
Road Fund	1,91,300
Endowment Fund	15,160
General Fund	87,190
Total ...	2,93,650

10. Statement I.-B., Expenditure.—The expenditure proposed for the year amounts to Rupees 2,81,800 classified as follows :—

	Rs.
Grant I.	2,17,830
Do. II.	24,120
Do. III.	37,530
Do. IV.	2,320
Total...	2,81,800

11. Grant I., Public Works, Statement II., Road Fund Receipts and Expenditure.—Rupees 4,420 are provided for the Petty Establishment as it stands at present, the details of which are furnished in paragraph 14 of the President's letter.

12. The share of the cost of General Management chargeable to the Road Fund is Rs. 1,410.

13. The Road Fund Expenditure amounts to Rs. 1,88,800, leaving a balance of Rs. 2,500.

14. Statement II.-A., Part I., New Works.—Part I. contains nine Road Fund items, with a total assignment of Rupees 44,650. Items Nos. 3, 4, 5, 7, and 8 are unsanctioned, and the President will at an early date submit estimates for them.

15. Under Sanitary and Miscellaneous, six items are entered, with an aggregate allotment of Rupees 25,140. The last four items are for planting avenues on the sides of four different roads.

16. Part II., Repairs.—Rupees 86,870 are provided for road repairs against Rupees 86,970 for the current year. The allotment for the tenth item has been increased from Rupees 1,950 to Rupees 2,200, but the necessity for the increase is not stated. A fresh item for repairing five tunnels on the road from Wallajapet to Ammur is inserted in the appendix to Part II.

17. Rupees 5,000 are entered for the maintenance of avenues.

18. Grant I. is—

	Rs.
Road Fund	1,87,390
Endowment Fund	5,860
General Fund	24,580
Total ...	2,17,830

19. Grant II., Education.—Rupees 14,420 are provided for the fifty-eight Local Fund Schools detailed in Statements III. and III.-A and noticed in paragraph 5 of these Proceedings. The allotment will be allowed to stand, pending the orders of Government on the scheme of Elementary Education.

20. The allotment for Results Grants in the current year's Budget is Rupees 8,000, and this has now been reduced to Rupees 5,000, because most of the schools that have been receiving results grants are to be converted into Local Fund Schools.

21. Grant II. is Rupees 24,120 chargeable to the General Fund.

22. Grant III., Sanitation, etc.—Grant III. comprises the following charges :—

	Rs.
1. Hospitals and Dispensaries	18,600
2. Vaccination	3,710
3. Sanitary Establishment, etc.	13,480
4. Choultries	1,490
5. Travellers' Bungalows	250
Total ...	37,530

Proceedings of the Madras Government, Financial Department, 20th January 1875.

23. The first item (Rupees 18,600) is for the four dispensaries noted in the margin and for a Lying-in Hospital which the Local Fund Board propose to open in connection with the dispensary at Ranipet.

	Rs.
Chittoor ...	4,660
Tripaty ...	2,940
Ranipet ...	4,140
Palmanair ...	4,940
Lying-in Hospital at Ranipet ...	1,920
Total ...	18,600

24. The cost of the Ranipet Dispensary has hitherto been shown separately in the Budget as a lump grant, but the President thinks that this is no longer necessary, because the Local Fund Board are paying the whole of the actual charges in it by monthly bills. The cost has, therefore, been incorporated with those of the other dispensaries. The cost of the establishment attached to the dispensary is given as Rupees 1,050 as detailed in paragraph 18 of the President's letter. The Circle Board are of opinion that the services of a Conicopillay on Rupees 14 a month might well be dispensed with, and it is stated that Dr. Scudder has been written to on the subject.

25. At the instance of Dr. Scudder, the Local Fund Board propose to open a Lying-in Hospital at Ranipet which is estimated to cost Rupees 1,920 per annum as hereunder particularized :—

	Rs.
1 Midwife, at Rupees 50 a month...	600
1 Native Nurse, at Rupees 5 a month	60
1 Cook, at 3½ Rupees a month	42
1 Toty, at Rupees 4 a month	48
1 Washerman, at Rupee 1 a month	12
Diet of patients, at Rupees 25 a month...	300
Perishable articles, at Rupees 8 a month	96
Furniture	758
Total ...	1,916

As another American Missionary is coming out expressly for medical work, the Board recommend Government to sanction the opening of the proposed Lying-in Hospital.

26. The sum of Rupees 4,940 allotted for the dispensary at Palmanair includes a provision of Rupees 1,920 for the pay and allowances of the Assistant Apothecary attached to it against Rupees 1,740 in the current year's Budget, the difference, Rupees 180, being intended to meet the increased rate of salary to which the Apothecary will be entitled on his promotion to the next higher grade from December 1875. The Board think that there is no necessity for providing for the small excess in the present Budget, inasmuch as the amount can be allotted when the Apothecary's promotion is actually notified by competent authority, and accordingly disallow it.

27. Rupees 3,480 are provided for the Vaccine Establishment. The cost of the establishment, as it now stands, is stated to be Rupees 2,270. It appears that the Superintendent-General of Vaccination has frequently complained to the Circle Board of the inadequacy of the existing Vaccine Establishment, and urged the necessity of increasing the number of Vaccinators and having a separate Superintendent for the circle. The Circle Board have, therefore, provided a lump sum of Rupees 1,210 in excess of Rupees 2,270, and they promise, in consultation with the Superintendent-General, to submit proposals for its utilization.

28. Rupees 13,480 are provided for sanitary purposes, thus—

	Rs.
Improvement of water-supply	3,400
Do. of village-sites	7,090
Scavengering of villages and small towns	2,990
Total ...	13,480

The President says that Rupees 2,000 is provided for improving the new site of the town of Venkatagirikota, in the Palmanair Taluq, but the Board find only Rupees 1,000 entered on this account in Statement IV.-B.

29. Grant III. is—

	Rs.
Endowment Fund	7,210
General Fund...	30,140
Total...	37,350

30. Grant IV., Miscellaneous.—The contribution for the controlling establishments at the Presidency should be Rupees 750.

31. The share of the cost of Collector's establishment chargeable to this circle and the Vellore Circle should be the same as in the current year's Budget, viz., Rupees 400 and 160, respectively.

32. Grant IV. is—

	Rs.
Road Fund	1,410
General Fund...	860
Total ...	2,270

33. The General Reserve is Rupees 6,300.

34. The following is an abstract of the Budget as modified by the Board :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	1,91,300	Grant I...	Road Fund	1,87,390	
Endowment Fund ...	15,160		Endowment Fund ...	5,860	
General Fund	87,190		General Fund... ...	24,580	
					2,17,830
		Do. II...	General Fund... ...	...	24,120
		Do. III...	Endowment Fund ...	7,210	
			General Fund... ...	30,140	
					37,350
		Do. IV...	Road Fund	1,410	
			General Fund... ...	860	
					2,270
					2,81,570
		General Reserve		...	6,300
		Balances.			
				Rs.	
		Road Fund		2,500	
		Endowment Fund		2,090	
		General Fund...		1,190	
				...	5,780
Total ...	2,93,650	Total ...		...	2,93,650

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 136. Order thereon, 20th January 1875, No. 92.

The Budget Estimate of the Chittoor Local Fund Circle for 1875-76, submitted by the Board of Revenue with the Proceedings above recorded, call for little remark. They are compared below with the estimates for the current year :—

Receipts.	1874-75.	1875-76.	Charges.	1874-75.	1875-76.
	Rs.	Rs.		Rs.	Rs.
Balance brought forward—			Grant I.		
Road Fund	21,200	21,800	New Works—		
Endowment Fund ...		1,600	Communications ...	29,190	44,650
General Fund... ...		24,000	Sanitary and Miscellaneous	18,860	25,140
		47,400	Repairs—		
Allotment from General Revenue—			Communications ...	86,970	86,870
Provincial Fund ...	47,140	47,140	Sanitary and Miscellaneous	4,320	5,000
Special Fund	4,500	5,750	Cost of General Establishment, P. W. D...	27,680	32,880
Cess on Land	1,71,300	1,71,500	Petty Establishment....	4,420	4,420
Contributions from other Circles, &c....	1,650	1,590	Road Fund Reserve ...	16,810	16,950
Receipts from Endowments, &c...	7,010	12,810	Miscellaneous	1,320	1,920
Miscellaneous...	3,260	7,460	Grant II.—		
			Inspection	3,000	3,000
			Local Fund Schools ...	4,380	14,420
			Grants-in-aid	8,000	5,000
			Miscellaneous	1,160	1,700
			Grant III.—		
			Hospitals	15,590	18,420
			Vaccination	2,700	3,710
			Sanitary Establishment..	10,660	13,480
			Other Items	1,510	1,740
			Grant IV.—		
			Supervision and Management	1,990	2,270
			General Reserve	5,910	6,300
			Balances—		
			Road Fund	6,570	2,500
			Endowment Fund... ...	1,900	2,090
			General Fund	3,120	1,190
Total ...	2,56,060	2,93,650	Total ...	2,56,060	2,93,650

2. The increase in the opening balance is unsatisfactory, though it appears from paragraph 2 of the President's letter to be less than the actual opening balance of the current year, while at the same time it seems to have been carefully estimated.

3. The entries in connection with educational receipts and expenditure may remain unaltered pending consideration of the separate Proceedings on the subject submitted by the Board of Revenue.

4. The provision of Rupees 4,420 for Petty Establishment may be struck out.

5. The opening of a Lying-in Hospital at Ranipett is sanctioned, and the allotment for Vaccination may stand pending receipt of the detailed proposals promised.

(True Extract.)

Acting Chief Secretary.

To the Board of Revenue, with enclosures returned.
" President of the Local Fund Board, Chittoor Circle.
" Public Works Department.
" Revenue Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commission, North Arcot.

Encl. J. Wright.

Revenue Department

9

Proceedings of the Board of Revenue

dated 2nd December 1874

Read letter from the President of the Local Fund Boards, North Arcot District, dated 30th October 1874 No. 585 submitting the Budget Estimate of the Chittoor Circle for 1875/76.

The Local Fund Budget Estimate of the Chittoor Circle for 1875/76 is submitted for the orders of Government.

Statement IA Revenue & Receipts

2. The assets of the Circle are estimated at Rupees 293,650 made up as follows:

	Rs
1. Balances	47,400
2. Allotment from General Revenues	52,890
3. Rates and Taxes	1,71,500
4. School fees	3,500
5. Contributions	1,590
6. Endowments	12,810
7. Miscellaneous	3,960
	293,650.

5

Govt. of Madras.

FINANCIAL.

To

The BOARD OF REVENUE,

&c., &c., &c.

Dated January, 20th.

Read.

Read.

G.O., 20th January 1875, No. 92.

7. Rec. 556.

JANUARY.

Nos. 135-136.

Chittoor Circle.—The Budget Estimate of this Circle for 1875-76 reviewed.

3. The balances seem to have been carefully calculated as explained by the President.

4. The cess on land is expected to yield Rupees 1,71,500 against Rupees 1,71,300, the estimate for the current year.

5. The receipts from school fees are estimated at Rupees 3,500 against Rupees 700 in the current year. The increase is owing to the Circle Board's proposal to open 46 new schools in addition to the 12 shown in the current year's Budget. The President's scheme of Elementary Education received with the Director's letter dated 22nd October 1874 No. 1974 will be shortly submitted to Government in separate Proceedings.

6. The contribution from the Wallajapet

Wallajapet Municipality for Educational Inspection is fixed at Rupees 30 against Rupees 90 in the Budget for 1874/75. The reduction is made with reference to the remark of the Board in para 45 of their Proceedings dated 1st April 1874 No. 766.

7. Rupees 11,470 entered against Hospitals and Dispensaries are made up of the following items:-

	Rs.
1. Tripaty Mahant's contribution for the Tripaty Dispensary	3,600
2. Contribution from the Lungerkhana Fund for the Ranepet Do.	2,070
3. Tripaty Mahant's promised contribution for the construction of a Dispensary building at that place sanctioned in Government Order, Financial Department 5th October 1874 No. 1677	5,800
	11,470.

8. Under 7 "Miscellaneous" a sum of Rupees 180 is entered as an annual contribution from the Poligar of Bungaru for a Local Fund school proposed to be opened at Venkatachary within his Polieu.

9. The receipts are:—

	Rs.
Road Fund	191,300
Endowment Do.	15,180
General Do.	87190
	293,650.

10. The expenditure proposed for the year amounts to Rupees 2,81,800 classified as follows:— Statement I B. Expenditure

	Rs.
Grant I	217,830
Do. II	24,120
Do. III	37,530
Do. IV	2,320
	281,800.

11. Rupees 4,420 are provided for the Petty Establishment as it stands at present, the details of which are furnished in Para 14 of the President's letter. Grant I Public Works Statement II Road Fund Receipts & Expenditure

12. The share of the cost of general management chargeable to the Road Fund is Rs. 1410.

13. The Road Fund Expenditure amounts to Rupees 188800 leaving a balance of Rupees 2,500.

Statement II A Part I New Works

14. Part I contains 9 Road Fund items with a total assignment of Rupees 44,650. Items nos. 3, 4, 5, 7 and 8 are new sanctioned, and the President will at an early date, submit estimates for them.

15. Under Sanitary and Miscellaneous, 6 items are entered with an aggregate allotment of Rupees 2,5140. The last four items are for planting avenues on the sides of four different roads.

Part II Repairs

16. Rupees 86870 are provided for road repairs against Rupees 86,970 for

the

the current year. The allotment for the 10" item has been increased from Rupees 1950 to Rupees 2200 but the necessity for the increase is not stated. A fresh item for repairing 5 Tunnels on the road from Wallajapet to Ammur is inserted in the Appendix to Part II.

17. Rupees 6,000 are entered for the maintenance of avenues.

18. Grant I is

	Rs
Road Fund —	187390
Endowment do —	5860
General do —	24580
	217830

Grant II Education

19. Rupees 14420 are provided for the 58 Local Fund Schools detailed in Statements III and III A and noticed

noticed in para 5 of these Proceedings. The allotment will be allowed to stand pending the orders of Government on the Scheme of Elementary Education.

20. The allotments for Results grants in the current year's budget is Rupees 8,000 and this has now been reduced to Rupees 6,000 because most of the Schools that have been receiving Results grants are to be converted into Local Fund Schools.

21. Grant II is Rupees 24,120 Chargeable to the General Fund.

Grant III Sanitation &c.

22. Grant III comprises of the following charges:-

	Rs
1. Hospitals and Dispensaries —	18800
2. Vaccination —	3710
3. Sanitary Establishment &c —	13480
4. Choultries —	1490
5. Travellers' bungalows —	250
	37530

The

23. The first item (Rs 18600) is for the four Dispensaries noted in the margin and for a lying-in-Hospital which the Local Fund Board propose to open in connection with the Dispensary at Ranipet.

	Rs
Chittoor	4160
Tripaty	2940
Ranipet	4140
Palmanair	4940
Lying-in-Hospital at Ranipet	1920
	18600

24. The cost of the Ranipet Dispensary has hitherto been shewn separately in the budget as a lump grant, but the President thinks that this is no longer necessary, because the Local Fund Board are paying the whole of the actual charges in it by monthly bills. The cost has therefore been incorporated with those of the other Dispensaries. The cost of the Establishment attached to the Dispensary is given as Rs 1050 as detailed in para 18 of the President's letter. The Circle Board are of opinion that the services of a Conicopillay on Rs 14 a month might well be dispensed with and [illegible]

is stated that Dr Scudder has been written to on the subject.

25. At the instance of Dr Scudder, the Local Fund Board propose to open a Lying-in-Hospital at Ranipet which is estimated to cost Rs 1920 per annum as hereunder particularized.

	Rs
1 Midwife at 50 Rupees a month	600
1 Native Nurse at 5 Rs	60
1 Cook at 3½ Rs	42
1 Coly at 4 Rs	48
1 Washerman at 1 Rs	12
Diet of patients at 25 Rs	300
Perishable articles at 8 Rs	96
Furniture	758
	1916

As another American Missionary is coming out expressly for Medical work, the Board recommend Government to sanction the opening of the proposed Lying-in Hospital.

26. The sum of Rs 4940 allotted for the Dispensary at Palmanair includes a provision

provision of Rs 1920 for the pay and allowances of the Assistant Apothecary attached to it against Rs 1740 in the current year's budget, the difference, Rs 180, being intended to meet the increased rate of salary to which the Apothecary will be entitled on his promotion to the next higher grade from December 1875. The Board think that there is no necessity for providing for the small excess in the present budget, inasmuch as the amount can be allotted when the Apothecary's promotion is actually notified by competent authority and accordingly disallow it.

27. Rupees 3,480 are provided for the Vaccine Establishment. The cost of the establishment as it now stands is stated to be Rs 2,270. It appears that the Superintendent General of Vaccination has frequently complained to the Circle Board

Board of the inadequacy of the existing Vaccine Establishments and urged the necessity of increasing the number of Vaccinators and having a separate Superintendent for the Circle. The Circle Board have therefore provided a lump sum of Rs 1,210 in excess of Rupees 2,270 and they promise, in consultation with the Superintendent-General, to submit proposals for its utilization.

28. Rupees 13,480 are provided for Sanitary purposes thus:

	Rs
Improvement of Water supply —	3,400
—Do— Village sites ————	7,090
Scavengering of Villages & small Towns	2,990
	13,480

The President says that Rs 2,000 is provided for improving the new site of the town of Venkatagirikota in the Palmanair taluq, but the Board find only

only Rs 1,000 entered on this account in statement IV B.

29. Grant III is

Endowment fund —	7,210
General — Do —	30,140
	37,350

30. The contribution for the Controlling Establishments at the Presidency should be Rs 750. Grant IV Miscellaneous

31. The share of the cost of Collector's establishment chargeable to this circle and the Vellore Circle should be the same as in the current year's budget Viz^t Rs 400 & 160 respectively.

32. Grant IV is

Road fund —	Rs 1,410
General Do —	860
	2,270

33. The general Reserve is Rs 6,300.

34. The following is an abstract of

the budget as modified by the Board.

Receipts		Charges		Rs	Rs
	Rs				
Road funds —	191,300	Grant —	Road fund	187,390	
Endowment Do —	15,160		Endowment Do	5,860	
General Do —	87,190		General Do	24,580	217,830
		Do II	General Do	—	24,120
		Do III	Endowment Do	7,210	
			General Do	30,140	37,350
		Do IV	Road Do	1,410	
			General Do	860	2,270
					281,570
		General Reserve		— — —	6,300
		Balances			
		Road fund —	2500		
		Endowment Do	2090		
		General Do	1190	— — —	5780
Total —	293,650	Total —			293,650

(True Extract)

J Gole
Secretary

To, The Chief Secretary to Government
Financial Department
with original letter & its 2 Enclosures

C E K

No. 3,491.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 2nd December 1874.

Read the following letter from the President of the Local Fund Boards, North Arcot District, dated 30th October 1874, No. 585.

ABSTRACT.—Submitting Budget-estimate of Chittoor Circle for 1875-76.

THE Local Fund Budget-estimate of the Chittoor Circle for 1875-76 is submitted for the orders of Government.

2. STATEMENT I.-A., REVENUE AND RECEIPTS.—The assets of the circle are estimated at Rupees 2,93,650, made up as follows :—

	RS.
1. Balances	47,400
2. Allotment from General Revenues	52,890
3. Rates and taxes	1,71,500
4. School fees	3,500
5. Contributions	1,590
6. Endowments	12,810
7. Miscellaneous	3,960
Total ...	2,93,650

3. The balances seem to have been carefully calculated as explained by the President.

4. The cess on land is expected to yield Rupees 1,71,500 against Rupees 1,71,300, the estimate for the current year.

5. The receipts from school fees are estimated at Rupees 3,500 against Rupees 700 in the current year. The increase is owing to the Circle Board's proposal to open forty-six new schools in addition to the twelve shown in the current year's Budget. The President's scheme of elementary education received with the Director's letter, dated 22nd October 1874, No. 1,974, will be shortly submitted to Government in separate Proceedings.

6. The contribution from the Wallajapet Municipality for Educational Inspection is fixed at Rupees 30 against Rupees 90 in the Budget for 1874-75. The reduction is made with reference to the remark of the Board in paragraph 45 of their Proceedings, dated 1st April 1874, No. 766.

7. Rupees 11,470 entered against Hospitals and Dispensaries are made up of the following items :—

	RS.
1. Tripaty Mahant's contribution for the Tripaty Dispensary.	3,600
2. Contribution from the Lungerkana Fund for the Ranipet Dispensary	2,070
3. Tripaty Mahant's promised contribution for the construction of a dispensary building at that place, sanctioned in G. O., F. D., dated 5th October 1874, No. 1,677 ...	5,800
Total ...	11,470

8. Under 7, "Miscellaneous," a sum of Rupees 180 is entered as an annual contribution from the Poligar of Bungari for a Local Fund School proposed to be opened at Venkataghiry within his Poliem.

9. The receipts are—

	RS.
Road Fund	1,91,300
Endowment Fund	15,160
General Fund	87,190
Total ...	2,93,650

10. Statement I.-B., Expenditure.—The expenditure proposed for the year amounts to Rupees 2,81,800 classified as follows :—

	Rs.
Grant I.	2,17,830
Do. II.	24,120
Do. III.	37,530
Do. IV.	2,320
Total...	2,81,800

11. Grant I., Public Works, Statement II., Road Fund Receipts and Expenditure.—Rupees 4,420 are provided for the Petty Establishment as it stands at present, the details of which are furnished in paragraph 14 of the President's letter.

12. The share of the cost of general management chargeable to the Road Fund is Rs. 1,410.

13. The Road Fund Expenditure amounts to Rs. 1,88,800, leaving a balance of Rs. 2,500.

14. Statement II.-A., Part I., New Works.—Part I. contains nine Road Fund items, with a total assignment of Rupees 44,650. Items Nos. 3, 4, 5, 7, and 8 are unsanctioned, and the President will at an early date submit estimates for them.

15. Under Sanitary and Miscellaneous, six items are entered, with an aggregate allotment of Rupees 25,140. The last four items are for planting avenues on the sides of four different roads.

16. Part II., Repairs.—Rupees 86,870 are provided for road repairs against Rupees 86,970 for the current year. The allotment for the tenth item has been increased from Rupees 1,950 to Rupees 2,200, but the necessity for the increase is not stated. A fresh item for repairing five tunnels on the road from Wallajapet to Ammur is inserted in the appendix to Part II.

17. Rupees 5,000 are entered for the maintenance of avenues.

18. Grant I. is—

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Endowment Fund	5,860
General Fund	24,580
Total ...	2,17,830

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20. The allotment for results grants in the current year's Budget is Rupees 8,000, and this has now been reduced to Rupees 5,000, because most of the schools that have been receiving results grants are to be converted into Local Fund Schools.

21. Grant II. is Rupees 24,120 chargeable to the General Fund.

22. Grant III., Sanitation, etc.—Grant III. comprises the following charges :—

	Rs.
1. Hospitals and Dispensaries	18,600
2. Vaccination	3,710
3. Sanitary Establishment, etc.	13,480
4. Choultries	1,490
5. Travellers' Bungalows	250
Total ...	37,530

23. The first item (Rupees 18,600) is for the four dispensaries noted in the margin and for a Lying-in Hospital which the Local Fund Board propose to open in connection with the dispensary at Ranipet.

	Rs.
Chittoor	4,660
Tripaty	2,940
Ranipet	4,140
Palmanair	4,940
Lying-in Hospital at Ranipet	1,920
Total ...	18,600

24. The cost of the Ranipet Dispensary has hitherto been shown separately in the Budget as a lump grant, but the President thinks that this is no longer necessary, because the Local Fund Board are paying the whole of the actual charges in it by monthly bills. The cost has, therefore, been incorporated with those of the other dispensaries. The cost of the establishment attached to the dispensary is given as Rupees 1,050 as detailed in paragraph 18 of the President's letter. The Circle Board are of opinion that the services of a Conicopillay on Rupees 14 a month might well be dispensed with, and it is stated that Dr. Scudder has been written to on the subject.

25. At the instance of Dr. Scudder, the Local Fund Board propose to open a Lying-in Hospital at Ranipet which is estimated to cost Rupees 1,920 per annum as hereunder particularized :—

	Rs.
1 Midwife at Rupees 50 a month	600
1 Native Nurse at Rupees 5 a month	60
1 Cook at 3½ Rupee a month	42
1 Toty at Rupees 4 a month	48
1 Washerman at Rupees 1 a month	12
Diet of patients at Rupees 25 a month	300
Perishable articles at Rupees 8 a month	96
Furniture	758
Total ...	1,916

As another American Missionary is coming out expressly for medical work, the Board recommend Government to sanction the opening of the proposed Lying-in Hospital.

26. The sum of Rupees 4,940 allotted for the dispensary at Palmanair includes a provision of Rupees 1,920 for the pay and allowances of the Assistant Apothecary attached to it against Rupees 1,740 in the current year's Budget, the difference, Rupees 180, being intended to meet the increased rate of salary to which the Apothecary will be entitled on his promotion to the next higher grade from December 1875. The Board think that there is no necessity for providing for the small excess in the present Budget, inasmuch as the amount can be allotted when the Apothecary's promotion is actually notified by competent authority, and accordingly disallow it.

27. Rupees 3,480 are provided for the Vaccine Establishment. The cost of the establishment, as it now stands, is stated to be Rupees 2,270. It appears that the Superintendent-General of Vaccination has frequently complained to the Circle Board of the inadequacy of the existing Vaccine Establishment, and urged the necessity of increasing the number of Vaccinators and having a separate Superintendent for the circle. The Circle Board have, therefore, provided a lump sum of Rupees 1,210 in excess of Rupees 2,270, and they promise, in consultation with the Superintendent-General, to submit proposals for its utilization.

28. Rupees 13,480 are provided for sanitary purposes, thus :—

	Rs.
Improvement of water-supply	3,400
Do. of village sites	7,090
Scavengering of villages and small towns	2,990
Total ...	13,480

The President says that Rupees 2,000 is provided for improving the new site of the town of Venkatagirikota, in the Palmanair Taluq, but the Board find only Rupees 1,000 entered on this account in Statement IV.-B.

29. Grant III. is—

	Rs.
Endowment Fund	7,210
General Fund...	30,140
Total...	37,350

30. Grant IV., Miscellaneous.—The contribution for the controlling establishments at the Presidency should be Rupees 750.

31. The share of the cost of Collector's establishment chargeable to this circle and the Vellore Circle should be the same as in the current year's Budget, viz, Rupees 400 and 160, respectively.

32. Grant IV. is—

	Rs.
Road Fund	1,410
General Fund...	860
Total ...	2,270

33. The General Reserve is Rupees 6,300.

34. The following is an abstract of the Budget as modified by the Board :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	1,91,300	Grant I...	Road Fund	1,87,390	
Endowment Fund ...	15,160		Endowment Fund ...	5,860	
General Fund	87,190		General Fund... ...	24,580	
					2,17,830
		Do. II...	General Fund... ...	...	24,120
		Do. III...	Endowment Fund ...	7,210	
			General Fund... ...	30,140	
					37,350
		Do IV...	Road Fund	1,410	
			General Fund	860	
					2,270
					2,81,570
		General Reserve		...	6,300
		Balances.			
				Rs	
		Road Fund		2,500	...
		Endowment Fund		2,090	...
		General Fund...		1,190	...
					... 5,780
Total ...	2,93,650		Total ...		2,93,650

(A true Extract.)

(Signed) J. GROSE,
Secretary.

To the Acting Chief Secretary to Government, Financial Department,
with original letter and its two enclosures.
,, the President of the Local Fund Boards, North Arcot District.
,, the Sanitary Commissioner.
,, the Director of Public Instruction.
,, the Inspector-General, Indian Medical Department.

Exd. A. Grubert.

1874.

Board of Revenue,

MADRAS.

PROCEEDINGS, 2ND DECEMBER 1874, No. 3,491.

Encl.

Received

DECEMBER.

No. 3,491.

Local Fund Budget-estimate—of Chittoor Circle, North Arcot District, for 1875-76, reviewed and submitted for orders of Government.—President to submit at an early date estimates for certain unsanctioned new works in the circle.

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Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Local Funds – Budget

Read the following ~~letter~~ Proceedings of the Board of Revenue dated 2d December 1874 No 3491.

Order thereon. 20 Jany 75-No 92

The Budget Estimate of the Chittoor Local Fund Circle for 1875-76 submitted by the Board of Revenue with the Proceedings above recorded call for little remark. They are compared below with the estimates for the current year.

Receipts	1874-75	1875-76
Balance brought forward		
Road Fund	21200	21800
Endowment Fund		1600
General Fund.		24000
		47400
Allotment from General Revenue		
Provincial Fund	47140	47140
Special Fund	4500	5750.
Cess on Land	171300	171300
Contributions from other Circles	1650	1590
Receipts from Endowments &c.	7010	12810
Miscellaneous	3260	7460
Total	256060	293650

Charges	1874-75	1875-76
Grant I		
New works		
Communications	29190	44650
Sanitary & Miscellaneous	18860	25140
Repairs		
Communications	86970	86870
Sanitary & Miscellaneous	4320	5000
Cost of Genl Estabt P.W.	27680	32880
Petty Establishment	4420	4420
Road Fund Reserve	16810	16950
Miscellaneous	1320	1920
Grant II		
Inspection	3000	3000
Local Fund Schools	4380	14420
Grants-in-Aid	8000	5000
Miscellaneous	1160	1700
Grant III	19540	24120
Hospitals	15590	18420
Vaccination	2700	3710
Sanitary Establishment	10660	13480
Other items	1510	1740
Grant IV		
Superintendence & Management	1990	2270
General Reserve	5910	6300
Balances		
Road Fund	6570	2500
Endowment Fund	1900	2090
General Fund	3120	1190
Total	256060	293650

The increase in the opening balance is unsatisfactory [illegible] as appears from para 2 of the President's

It is more than 15 per cent of the expenditure

I have acted in accordance with the wishes of Government as regards the reduction of [illegible] each of these circles for each year since 1871-2. It does not stand as a large permanent surplus after the [illegible] has been allowed. If there be [illegible] it ought unless exceptional cause can be shown to the contrary to be diverted: — if it be [illegible] the increase ought where possible to be applied in reduction of taxation.

To Board of Revenue Public Works Dept 4 June

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letter to be less than the actual opening balance of the current year, while at the same time it seems to have been carefully estimated.

The Entries in connection with Educational Receipts and expenditure may remain unaltered pending consideration of the separate Proceedings on the subject submitted by the Board of Revenue.

The provision of Rs 4420 for Petty Establishment may be struck out.

The opening of a Lying-in Hospital at Ranipett is sanctioned, and the allotment for vaccination may stand pending receipt of the detailed proposals promised.

I have passed this [illegible]

Govt. of {1875} Madras.

Jail

To

Dated 20 June
Recd. 5 1876 - No. 92

Nos. 1386

Clutton Circle. Forwards the Budget Est. of that Circle for 76-77, Corrected.

No.

The Board of Revenue, South Kanara
" President of the Local Fund Board
" Board Visitor Circle.
" Public Works Department
" Revenue Department
" Accountant General
" Secretary Commissariat
" Surgeon-General Surgeon
Inspr. Department
" Director of Public Instruction
" President of the Municipal Commrs. Madras

Est. Fin.
21/6/76.