M.R.O. 1—77,006—8-6-37.

(1) Number of pages 32

(2) Date of repair 8-7-40

(3) Initials of the Referencer G

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 683	Press Mis.
265-266	265-266
Dated 31-3-	18 75.

17/18

Not to be folded or roughly handled

Municipal—Budget.

No. 265. Read the following letter from G. D. LEMAN, Esq., President of the Municipal Commissions, Kistna District, to the Honorable D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Masulipatam, 25th February 1875, No. 261 :—

I have the honor to submit the Budget Estimates of the Masulipatam Municipality for 1875-76.

2. RECEIPTS. *Balance.*—There will be no opening balance.

3. *Rates on Houses.*—The estimated income from this source is Rupees 7,000 as against Rupees 9,000 put down for 1874-75—a portion of the Rupees 9,000 was the arrear of the previous years. No arrears are expected to be outstanding when the current year is over.

4. *Tolls.*—Rupees 8,000 are entered under this head, the present year's Farm having fetched Rupees 7,900 nearly.

5. *Contributions.*—The Masulipatam Local Fund Board have been asked to enhance their contribution towards the expenses of the Municipal Dispensary; but as their answer is not yet known, the contribution is entered the same as last year.

6. The claim for an increase is based on the fact that a great portion of the patients that resort to the institution for treatment come from places outside the Municipal limits.

7. The other items call for no explanation.

8. EXPENDITURE.—The total assets of the Municipality for next year thus amount to Rupees 22,500; the whole of which is proposed to be expended for the purposes of the year as detailed in the statements. The only item requiring notice seems to be "Lighting," the cost of which is put down at Rupees 1,900, as in next year kerosine oil will be used instead of cocoanut oil as at present.

9. The sum estimated for 1874-75 for this purpose is Rupees 840. But the actual expenditure will not be less than Rupees 1,100.

10. The Commissioners propose paying Government the sum charged to them annually (Rupees 1,364) for the cost of the water supply for the year 1874-75, in the next, *viz.*, 1875-76, and so on. The funds in their hands will not admit of any other course. No provision was made in the Budget of 1874-75 for

a larger payment than Rupees 1,364. The Commissioners also are of opinion that the claim for the year's interest on the expenditure that was made for the water supply should not be made till the year, in which it is due, is over. But with reference to G.O., No. 1600, dated 24th September 1874, payments will be made monthly in future.

11. There will be no closing balance.

12. Subjoined is an abstract of the Budget:—

ABSTRACT.

Receipts.	1874-75. Rs.	1875-76. Rs.
Balance brought forward ...	1,200	...
Assignment by Government .	200	200
Tax on Houses	9,000	7,000
Tax on Vehicles	1,000	1,200
Registration of Carts... ...	600	600
Tolls	7,000	8,000
Fees	1,400	1,450
Fines	400	250
School Fees	...	100
Endowments, &c....	1,100	1,100
Contribution from Local Funds	1,000	1,000
Miscellaneous (including arrears of Arts Tax for 1874-75	1,600	1,600
Total ...	24,500	22,500

Expenditure.	1874-75. Rs.	1875-76. Rs.
Grant I.—		
New Works—		
Communications } Buildings } ...	3,392	800
Repairs—		
Communications	2,800	2,560
Buildings	450	800
Other items	1,758	1,500
Grant II.—		
Municipal Schools	652	650
Salary Grants	624	500
Results Grants...	500	500
Other items	54	50
Grant III.—		
Hospitals	3,600	3,700
Vaccination	300	250
Registration of Births ...	280	150
Conservancy	4,720	[illegible]
Grant IV.—		
Lighting	840	1,[illegible]
Other purposes...	2,210	1,940
Grant V.—		
Supervision	1,716	1,800
Balance...	604	...
Total ...	24,500	22,500

No. 266. Order thereon, 31st March 1875, No. 683.

The Budget Estimates for the Masulipatam Municipality for 1875-76, received with the foregoing letter, are compared in the subjoined abstract with those for 1874-75 :—

Receipts.	1874-75. Rs.	1875-76. Rs.
Balance brought forward ...	1,200	...
Assignment by Government..	200	200
Rate on Houses	9,000	7,000
Tax on Arts, &c., (arrears) ...	500	...
Tax on Vehicles	1,000	1,200
Registration of Carts	600	600
Tolls	7,000	8,000
Fees	1,400	1,450
Fines	400	250
School Fees	100	100
Endowment Receipts	1,100	1,100
Contribution from Local Funds	1,000	1,000
Miscellaneous	1,000	1,600
Total ...	2,4500	22,500

Charges.	1874-75. Rs.	1875-76. Rs.
Grant I.—		
New Works—		
Communications	...	...
Educational	...	...
Sanitary and Miscellaneous	3,392	1,050
Repairs—		
Communications	2,800	2,560
Sanitary and Miscellaneous	450	1,100
Establishment ... ... } Tools and Plant ... ... }	1,758	{ 900 / 50
Grant II.—		
Municipal Schools	652	650
Salary Grants	624	500
Result Grants	500	500
Contribution for Inspection	54	50
Grant III.—		
Hospitals	3,600	3,700
Vaccination	300	250
Registration of Births, &c.	280	150
Conservancy	4,720	5,400
Grant IV.—		
Lighting	840	1,900
Other purposes...	2,210	1,940
Grant V.—		
Supervision and Management	1,716	1,800
Balance	604	...
Total ...	24,500	22,500

2. The estimated receipts amount to Rupees 22,500 against Rupees 24,500 for the current year. The decrease of Rupees 2,000 under House-tax is explained to be owing to no arrears being expected to remain for collection in 1875-76 as in the current year. The increase under Tolls is based on the experience of the current year.

3. Under Charges an increase of Rupees 1,060 and Rupees 680 appears in the estimates for Lighting and Conservancy, respectively. Explanation is furnished with regard to the former to the effect that the proposed substitution of kerosine for cocoanut oil will lead to a larger outlay, it being also stated that the provision for the current year was under-estimated. The Government observe that the

establishment is to be increased from five to seven persons which would seem to indicate extended operations. A mere change from cocoanut to kerosine oil ought not to lead to an increase of 73 per cent. in the expenditure.

4. The Government do not understand paragraph 10 of the President's letter, as the regular estimate of expenditure for the current year shown in the last column of Statement II., seems to provide for the payment of the sum due to Government for water supply for two years. G.O., dated 24th September 1874, No. 1600, was not intended to do more than direct that the full amount should be paid before the close of the year for which the supply is made.

(True Extract.)

Chief Secretary.

To the President of the Municipal Commission, Masulipatam.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Boards, Kistna District.

Exd. T. O'Connor.

No: 261

Kistna District Collectorate
Office. Masulipatam.

From

25 February. 1875.

The President of the Municipality,
Kistna District.

To

The Chief Secretary to Government,
Financial Department,
Fort. St. George.

Sir,

I have the honor to submit the Budget Estimate of the Masulipatam Municipality for 1875-76.

Receipts.

2. Balance. There will be an opening balance.

3. Rates on Houses. The estimated income from this source is Rs. 7000, as a fair rate. Rs. 7000 fell down for 1874-75; a portion of the Rs. 9000 was the arrear of the previous year. No arrears are expected to be outstanding when the current year

Govt. of {1875} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Masulipatam.

&c., &c., &c.

Dated March 31st.

Issued.

Recd. Encl.

G.O., 31st March 1875, No. 683.

MARCH.
Nos. 265-266.

Municipal Budget.—Budget Estimates of the Masulipatam Municipality for 1875-76, reviewed.

is over.

4. Tolls. Rs. 8000 are entered under this head, the present years farms having fetched Rs. 7,900 nearly.

5. Contributions. The Masulipatam Local Fund Board have been asked to enhance their contribution towards the expenses of the Municipal Dispensary; but as their answer is not yet known, the contribution is entered the same as last year.

6. The claims for an increase is based on the fact that a great portion of the patients that resort to the institution for treatment come from places outside the Municipal limits.

7. The other items call for no explanation

8. The total assets of the Municipality for next year thus amount to Rs. 22,500, the whole of which is proposed to be expended for the purposes of the year as detailed

Expenditure

detailed in the Statements. The only item requiring notice seems to be "Lighting", the cost of which is put down at Rs. 1,900, as in next year Kerosine oil will be used instead of cocoanut oil as at present.

9. The sum estimated for 1874-75 for this purpose is Rs. 840. But the actual expenditure will not be less than Rs. 1100.

10. The Commissioners propose paying Government the sum charged to them annually (Rs. 1,364) for the cost of the water-supply for the year 1874-75 in the next, viz 1875-76, and so on. The funds in their hands will not admit of any other course. No provision was made in the budget of 1874-75 for a larger payment than Rs. 1,364. The Commissioners also are of opinion that the claims for the years' Interest on the expenditure that was made for the water-supply should not be made

till

till the year in which it is due, is over. But with reference to G.O. No 1600, dated 26th September 1874, payments will be made monthly in future.

11. There will be no closing balance.

12. Subjoined is an abstract of the budget.

Abstract

Receipts.	1874-75.	1875-76.
Balance brought forward.	1200.	
Assignment by Government	200.	
Tax on houses.	4,000	
Tax on Vehicles	1000	
Registration of Cards.	600	
Mill.	1000	
Fees.	1400	
Fines.	400	
Schools-fees.	"	
Endowments &c.	100.	
Contribution from Local Funds.	1000	
Miscellaneous/in Chadiop		
Arrears of Cess Tax for 1874-75)	1600	
Total Rs.	24,500.	22,500.

Expenditure	1874-75.	1875-76.
Grant I.		
New Works-		
Communications	3392	800.
Buildings		
Repairs-		
Communications	2800	2560.
Buildings	450	800.
Other items	1958	1500.
Grant II.		
Municipal Schools.	622.	650.
Salary Grants	624	500
Rewards Grants.	500.	300.
Other items	54	50.
Grant III.		
Hospitals.	3600.	3700.
Vaccination.	300	250.
Registration of Births	280.	150.
Conservancy.	4720.	5400.
Grant IV.		
Lighting	840.	1900.
Other Objects.	2210.	1940.
Grant V.		
Suspension.	1416.	1800.
Balance.	604.	"
Total Rs.	24,500.	22,500.

I have the honor to be

Sir,

Your most obedient Servant

Jefferson

President.

Statement I. Revenues and Receipts of the Municipal Fund of the Town of Masulipatam, during the Official year 1875-76. 15

	1875-76. Details of Totals of Minor heads.	Major heads	Total	Statistical Abstract 1874-75.
1. Balance brought forward.				
(a) Municipal Funds.				
(b) Endowments.				126
2. Assignments & allotments by Govt.				
(a) Surplus Pound Fund	200			
(b) Ferry Rent				
(c) Fishery Rent.				
		200	200	150.

Arrears Current.

3. Rates & Taxes &c.			
(a) Rates on Houses Sec 40.		7000	
(b) Tax on Vehicles. Sec. 63.		1200	
(c) Registration of Carts &c Sec 75.		600	
(d) Tolls. Section 97.		8000	
(e) Fees (Sections 106-123/125, 130, 131, 136 Byelaws and Schedule A).		1450	
(f) Magisterial Fines Sec. 17.		250	
		18500	18500 . 21799.

Carried forward - 18700 . . 22075

Dated 15th Sept 1874 Sec 290-299 Act
Dated 5-9-74 - 5-9-60.
24 — 2 — — — Sec 285.
13 Orders 74 — 75 Act.
20 Acts 74-75 Act.

Dated 1875 Department of Municipal Administration. Proposal from the President Municipalities, Kistna.

To the Chief Secretary to Government
No. 683/75
F.D. Fort St George
Dated 25th February 1876
Read 2nd March 75
No: 261
Submitting the budget estimates of the Masulipatam Municipality for 1875-76.

Statement I. Revenues & Receipts of the Municipal Funds of the Town of Masulipatam for the Official Year 1875-76.

	1875-76. Details of Minor heads	Totals of Major heads	Total.	Protable Receipts in 1874-75
Brought forward.			187	
4. Fees in Schools & training Institutions		100	100	
5. Endowments & Sundry Contributions				
(a) Hospital	1100			
(b) Choultries				
(c) Educational				
(d) Miscellaneous.		1100	1100	1100.
6. Contributions from Local Funds.				
(a) Public Works.				
(a) Communications.				
(b) School Buildings				
(b) Educational.				
Training Schools.				
(c) Miscellaneous				
Hospitals.	1000	1000	1000	1000.
7. Miscellaneous.				
(a) Rent of Municipal Markets	800			
(b) Rent and fees in Municipal Slaughter house				
(c) Sale of Sweepings Sec. 98.				
(d) Private Scavengering.	300			
(e) Sale of Materials, Tools & plants				
(f) Avenues.	50			
(g) Miscellaneous.	450	1600	1600	997
Carried forward		22500	25,272	

Statement I. Revenues and Receipts of the Municipal Funds &c. (concluded). 17

	1875-76 Details of Minor heads	Totals of Major heads	Total.	Protable Receipts in 1874-75
Brought forward.			22500	25272
Advances Recovered.				
(a) From Contractors.				
(b) " Private Parties.				
Grand Total Rupees.			22500	25272.

Note to Statement I.

1. Houses and lands rates are levied at 7½ per cent.
2. Tax on Vehicles &c. are levied at the Maximum Schedule Rates.
3. Carts are registered at the Maximum Rates at Rs. 2. 0. 0 each.
4. Tolls are levied at half Maximum Rates.
5. License fees are at the rates sanctioned in G.O. dated 17 June 1868 No 830.

Statement II. Expenditure from the Municipal Funds of the Town of Masulipatam for the Official year 1875-76.

	1875-76. Details of Minor heads	Total Major heads	Total	Budgeted Expenditure = Actuals 1874-75
Grant I. Public Works.				
New Works.				
(a) Communications.	.. ..			
(b) Educational	.. ..			
(c) Sanitary & Miscellaneous.	1050 ..	1050 ..		3300.
Repairs.				
(a) Communications.	2560 ..			
(b) Educational.	.. ..			
(c) Sanitary & Miscellaneous.	1100 ..	3660 ..		2350
3. Establishment.	900 ..	900 ..		900
4. Tools, plant & Contingencies.	.. ..	50 ..		20
5. Contribution to Local Funds.				
(a) For.	.. ..			
(b) For	.. ..	.. ..	5660	
Total Grant I Rs.			5660 ..	6570.
Grant II. Education				
1. Training Schools.				
(a) Establishment.	.. ..			
(b) Contingencies.	.. ..			
2. Municipal Schools.				
(a) Establishment.	564 ..			
(b) Contingencies.	86 ..	650 ..		680.
3 Salary Grants.	.. ..	500		618
4. Result Grants.	.. ..	500		364
5. Contributions to Local Funds for Educational Inspectorate	.. ..	50 ..		50.
6. Miscellaneous.	.. ..	.. ..		
			1700 ..	
Total. Grant II. Rupees			1700 ..	1712.

Statement I. Establishments included in the Budget Estimate & Actuals for Communications under &c. &c. for the Official Year 1875-76.

Name of Institution	Amount of Funded Capital.	Balance.	Interest or proceeds of Grant.	Appropriation from Capital for expenditure	Contributions & donations of all kinds.	Sale of Medicines & Sundry property.	Total Columns (3-7).	Current Charges.	Statement II. Allotment for public Works / Statement III	Total Charges.	Balances.
	2	3	4	5	6	7	8	9	10	11	12
1. Hospitals & Dispensaries.	..	..	200	..	..	..	1800	100	2100	2200	..
2. Choultries.	..	..	..	..	..	..	..	..	..	..	..
3. Educational.	..	..	..	..	..	..	..	..	..	..	..
4. Miscellaneous.	..	..	..	..	..	..	..	..	..	..	..

Construction by the Municipality of a Road to Private Cemetery &c. Rs. 1000. a.a. 1800 - -

Transfer to Local Fund. Rs. 800. a.a. 1800 - -

Allotment for Roads adopted in Statement III

Statement II Expenditure from the Municipal Funds &c (Continued)

	1875–76. Details of Minor heads	1875–76. Total Major heads	Probable Expenditure during 1874-75
Grant III. Sanitation & Medical Services			
1. Hospitals and Dispensaries.			
(a) Establishment.	1740 . .		
(b) Medicines and Supplies.	1300 . .		
(c) Diet of Patients.	640 . .		
(d) Sundries & Contingencies.	20 . .		
	3700 . .		5200.
2. Vaccination.			
(a) Establishment.	180. .		
(b) Contingencies.	70 . .		
	250 . .		230.
3. Registration of Births & Deaths.			
(a) Establishment	120 . .		
(b) Contingencies.	30 . .		
	150 . .		150.
4. Conservancy.			
(a) Establishment.	2832		
(b) Sanitary Service Cost of Conservancy	1728		
(c) Cleansing of Tanks, Wells & Drains. Cost of	800		
(d). Contingencies.	40.		
	5400 . .	9500 . .	4700.
Total Grant III Rupees		9500 . .	10,280.
Grant IV. Miscellaneous & Municipal Purposes			
1. Lighting			
(a) Establishment.	312 . .		
(b) Contingencies.	1588 . .		
	1900		1100.
2. Markets.			
(a) Establishment.	. .		
(b) Contingencies.	. .		
	. .		
3. Choultries			
(a) Establishment.	. .		
(b) Contingencies.	. .		
(c) Feeding Travellers.	. .		
	. .		
Carried Over	1900 . .		1100

Statement II Expenditure from Municipal Funds &c (Concluded)

	1875–76. Details of Minor heads	1875–76. Total Major heads	Probable Expenditure during 1874-75
Brought forward.		1900 . .	1100.
Grant IV. Miscellaneous & Municipal Purposes			
4. Watering Streets & planting Avenues		50 . .	140.
5. Cost of Good Water Supply.			
(a) Establishment.	72 . .		
(b) Contingencies.	1378 . .	1450 . .	3040.
6. Cost of Firing Guns.			
(a) Establishment.	84		
(b) Contingencies.	236 . .		
	320 . .		300
Killing Dogs and Snakes.	120 . .		100
		3840	
Total Grant IV. Rupees.		3840 . .	4680.
Grant v. Superintendence & Management			
1. Office.			
(a) Establishment.	1356 . .		
(b) Contingencies.	200 . .	1556 . .	1700.
2. Miscellaneous.			
(a) Rent of Office building.	180 . .		
(b) Auditors Remuneration.	50 . .		
(c) Printing Charges.	14 . .		
(d) Cost of Furniture	. . .		
	244 . .	1800 . .	330.
Total Grant v. Rupees.		1800 . .	2030.
Advances Recoverable.	. . .		
Refunds other than of Current Taxes.	. . .		
		22,500 . .	25,272
Balance.			
(a) Municipal Fund.	. . .		
(b) Endowments.	. . .		
Grand Total Rupees.		22500	25,272.

Statement II. A. Detail of Allotment for Expenditure on Public Works Estimated to cost Rs. 100 or upwards.

Part. I. New Works.

No.	Projects	Amount of Estimate.	Past Expenditure	Expenditure in 1895-96	Remarks.
(a)	Communications.				
(b)	Educational.				
(c)	Sanitary and Miscellaneous				
1.	Construction of Conduits.	250			
2.	Do of Latrines.	800			
		1050.			

Statement II. A. Details of Allotment for Expenditure on Public Works estimated to cost Rupees 100 or upwards.

Part. II. Repairs.

No.	Project.	Grant	Remarks.
(a)	Communications		
1.	Main Roads	900	
2.	Saducks Road.	50.	
3.	Cantonment Roads.	250.	
4.	Nobles Road.	100	
5.	Church & Bank Roads.	60	
6.	Buttiahpetta Road.	50.	
7.	Improvements to Bruce & Spratt Roads including pay of 2 Bmile-Coolies	1150	
		2560	
(b)	Educational.		
(c)	Sanitary & Miscellaneous.		
1.	Cleansing Good Water reservoirs.	50	
2.	Repairs to Latrines.	100	
3.	Do to Conduits & Reservoirs	250.	
4.	Improvements to the old Market.	700	
		1100.	
		3660	

Statement II. B. Detail of Municipal Establishment.

		No.	Salary per Mensem	Salary per Annum	Total per Major head.
Grant I. Public Works.					
	Supervisor	1	45	720	
	Horse allowance.		15		
	Gunnastah.				
	Bairstry.	1	15	180	
				900	900
Grant II. Education.					
1. Training Schools.					
	Masters.				
	Clerks.				
	Servants.				
2. Municipal Schools.					
	Masters.	2	24	288	
	Assistant Masters.	2	16	192	
	Do Do	1	7	84	
	Clerks.				
	Servants.				
				564	564
Grant III. Sanitation & Medical Services					
1. Hospitals & Dispensaries.					
	Medical Subordinate.	1	60	720	
	Do Do	1	25	300	
	Servants.	5	25	300	
	Peon.	1	7	84	
	Do	2	12	144	
	Do	1	1	12	
	Midwife	1	10	120	
	Mussulman Nurse.	1	5	60	
				1740	1740

Statement II. B. Details of Municipal Establishment.

25

		No.	Salary per Mensem	Salary per Annum	Total per Major head.
Grant III. Sanitation & Medical Services					
2. Vaccinations.					
	Vaccinator.	1	15	180	
	Peon.				
				180	180
3. Registration of Births & Deaths					
	Registrar	1	10	120	
	Peon.				
				120	120
4. Conservancy					
	Nuisance Inspector.	2	40	480	
	Do Do	1	15	180	
	Do Do	1	10	120	
	Peon.	1	6	72	
	Scavengers.	11	66	792	
	Do Do	11	55	660	
	Jobbies	4	24	288	
	Do	4	20	240	
				2832	2832
Grant IV. Miscellaneous & Extraordinary					
1. Lighting					
	Attaskatchies	6	24	288	
	Do	1	2	24	
				312	312
5. Good Water Supply.					
	Lascar	1	6	72	
				72	72
6. Firing Gun.					
	Gunner.	1	7	84	
				84	84
Grant V. Supervision & Management					
	Manager.	1	60	720	
	Accountant.	1	15	180	
	Vernacular Clerks	1	15	180	
	Peons	1	7	84	
	Tax Collectors.	2	16	192	
				1356	1356

Masulipatam.
Kistna District Collectors
Office. 25 February 1875

Compared

G. W. Vernon
President. Mn. C.

Municipal - Budget

427

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the President of the Municipality Vizagapatam dated 25 February 1875 No 261- Order thereon 31st March/75. No 683.

The Budget Estimates for the Municipality for 1875-76. received with the foregoing letter are compared in the subjoined abstract with those for 1874-75.

Pass with great reluctance the remarks on last years budget as to the necessity of the Trades Tax being scrapped every Dist. of municipal management in this province but each ward to be taken as the basis on which the Budget estimates is carried through. Receipts.

	1874-75	1875-76
Balance brought forward	1,200	"
Assignment by Govt.	200	200
Rate on houses	9,000	7,000
Tax on arts &c (arrears)	500	"
Tax on vehicles	1,000	1,200
Registration of carts	600	600
Tolls	7,000	8,000

P. C. No. 683 dated 31/3/75

Budget Estimates of the Municipality of the Municipality for 1875-76.

No: 261.

From The President, Vizagapatam Municipality,

To The Chief Secretary to Govt. Financial Department

25 February 1875

Fees	1,400	1450
Fines	400	250
School fees	100	100
Indirment receipts	1100	1,100
Contributions from Local funds	1,000	1,000
Miscellaneous	1,000	1,600
	24500	22,500

Charges

Grant I		
New works	18,74-75	1875-76
Communications	.	.
Educational	.	.
Sanitary & Miscellaneous	3,392	1050
Repairs		
Communications	2,800	2,560
Sanitary & Miscellaneous	450	1,100
Establishment		900
Tools & plant	1758	50.
Grant II		
Municipal schools	652	650
Salary grants	624	500
Result grants	500	500
Contributions for Inspection	54	50
Grant III		
Hospitals	3,000	3,700
Vaccination	300	250
Registration of births &c	280	150
Conservancy	4,720	5400

Grant IV

Grant IV		
Lighting	840	1,900
Other purposes	2,210	1,940
Grant V		
Supervision & Management	1716	1,800
Balance	604	.
	24,500	22,500

The estimated receipts amount to Rupees 22,500 a gainst Rupees 24,500 for the current year - The decrease of Rupees 2,000 under House Tax is explained to be owing to no areas being expected to remain for collection in 1875-76. as in the current year - The increase under Tolls is based on the experience of the

the current year-

Under Charges an increase of Rupees 1,060 ~~16680~~ appears in the estimates for Lighting & Conservancy respectively. Explanation is furnished with regard to the former to the effect that the proposed substitution of Kerosine for cocoanut oil will lead to a larger outlay, it being also stated that the provision for the current year was underestimated. The Government observe that the establishment is to be increased from 5 to 7 ~~Overseers~~ which would seem to indicate extended operations. A mere change from cocoanut to Kerosene oil ought not to lead to an increase of 73 per cent in the expenditure.

The Government do not understand ~~the~~ para 10 of the Resident's letter as the regular estimate of expenditure for the current year shown in the last column of statement II seems to provide for the payment of the sum due to Government for water supply for two years. G.O. dated 24th September 1874 Rs 1,000 was not intended to do more than direct that the full amount should be paid before the close of the year for which the supply is made-

Sub-
The Resident says that the Cummum will pay for 1874-75 in 1875-76 and so on - and further as he says that payment shld not be asked till the year is over ~~that~~ Sub that in accordance with G.O. of 24th Sept. payment will be made monthly.

Presd. Port Commrs. Masulipatam	6	Desp 114
Public Works Dept	16	
Revenue Deptt	14	
Board of Revenue	6	
Accountant General	6	
Sanitary Commrs.	6	
Surg. Genl. & Mr Dept	7	
Trustees of Port Trusts		
Presd. & F Boards. Krishna Dt.	6	
	73	

31/6

16/3

100 Rs

Govt. of {1875} Madras.

Trial

To

Dated 31st } Mch 1875. No. 683
Read.

Nos. 265-266.

Annual Budget. Bud-
get Estimates of the
Masulipatam Munici-
-pality for 1875-76.
Reviewed.

Budget 1875