M.R.O. 1—77,006—8-6-37.

(1) Number of pages 34

(2) Date of repair 9.9.10

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 682	Press / Mis.
263-264	263-264
Dated 31-3-	1875.

18/19

Not to be folded or roughly handled

Municipal—Budget.

No. 263. Read the following letter from H. B. GRIGG, Esq., Acting President of the Municipal Commission, Ootacamund, to the Honorable D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Ootacamund, 27th February 1875, No. 16 :—

I have the honor to submit the Budget for 1875-76.

2. The funds likely to be received under the loan application now before Government have not been included, nor the expenditure on the works for which it is asked.

3. The total receipts are estimated at Rupees 27,000 against Rupees 25,600 in the current year, and Rupees 23,700 in 1873-74.

4. The opening balance is set at Rupees 100, the closing at Rupees 200.

5. *Rates and Taxes.*—From these sources the Commissioners expect to receive Rupees 17,300 against Rupees 15,840 in the Budget for the current year. The increase is mainly due to the tax on animals and vehicles, *viz.*, Rupees 1,000. There will be a slight increase under the House-tax, but a falling off under Magisterial Fines.

6. *Miscellaneous.*—The receipts from other sources are set at Rupees 9,200 against Rupees 9,370 for the current year. This is a very low figure, and the receipts may considerably exceed it under Rents and Poudrette ; but it is safer to fix the estimate at the minimum. The sale of poudrette depends on the favor in which the manure is held by the Planters, and though the Budget Estimate for the current year, Rupees 2,000, will be exceeded, yet the returns may possibly not be so large next year.

7. Rupees 100 is entered under advances recoverable.

8. EXPENDITURE. *Grant* I.—To this grant Rupees 10,000 are allotted, of which Rupees 3,900 are for New Works, Rupees 4,500 for Repairs, and Rupees 1,600 for Establishment and Contingencies. Of the New Works noted in Statement II.-A, all have been taken in hand excepting the reconstruction of the road from Delisle Cottage below Stone-house to the Public Gardens. This work is of much importance, and when completed will add much to the comfort of the people residing in the neighbourhood. The road is now so bad as to be almost impassable in the wet weather. The third instalment due to the Breeks' School will probably not be discharged this year. It is therefore provided for.

Of the other works, I have only to mention the Reclamation allotment. The Commissioners are anxious to supplement the large outlay Government has

incurred by laying out the land reclaimed as a public recreation ground. They trust during the coming year to complete the fencing, and to grass and plant a considerable portion of it. I do not refer to the water supply and the Snowdon road, as these works are to be carried out by Loan Funds. Nothing is provided for the Bazaar drainage, as the Commissioners consider that any considerable expenditure should not be incurred until the question has been dealt with systematically by the District Engineer as in Coonoor.

Under Establishment, an increase of Rupees 5 a-month to the Superintendent is provided for. The excess over the present year's expenditure is for the purchase of stock.

9. *Grant* II.—The allotment under Salary grants is to meet the monthly grant of Rupees 50 to the Breeks' Memorial School, and Rupees 26 to the Church Mission Anglo-Vernacular School. Under Results, for the Wesleyan Mission School.

10. *Grant* III.—Under Hospitals the Commissioners have allotted, as required in G.O., 10th October 1871, No. 543, Rupees 500 for the hospital. Under Conservancy, the allotment is Rupees 6,920 against Rupees 7,082 in the current year. They have allowed for the employment of an extra Maistry to be especially charged with the care of Slaughter-houses, and six extra sweepers, at an annual charge of Rupees 550. They hope to effect this by the saving likely to accrue from the use of their own cattle instead of hiring as at present. The new system is to be introduced at once.

11. *Grant* IV., *Lighting.*—To this object Rupees 2,800 are devoted. The Commissioners purpose raising the number of lamps, now 65, to 100 in 1875-76. Hence the large allotment.

Avenues.—The employment of two gardeners is provided for.

Water-Course.—The employment of an extra lascar is provided for on the opening of the extension to Sylk's Hotel.

Poudrette.—The estimate is based on the probable sale of 300 tons.

Grass-Farm.—The expenditure is set at Rupees 400, and provides for three gardeners; the receipts at Rupees 200, over and above the value of the grass supplied for Municipal stock. The saving resulting from this farm is approximately the difference between the cost of hiring cattle (eight yoke) and keeping them at the lowest estimate Rupees 700 a-year.

Purchase of Land.—The Commissioners have agreed to pay Rupees 500 for a piece of land below the Slaughter-houses, much required for a latrine. The owner has also claims on the Municipality for compensation on account of the water-supply channel, which has been carried through his land. Owing to several causes, the Commissioners were prevented from carrying out the arrangement sanctioned under G.O., 5th February 1874, No. 192.

12. *Grant* V.—The difference under Establishment is accounted for by the proposed raising of the Accountant's pay from Rupees 50 to 60, and the employment of an additional Writer on Rupees 10. This increase is necessary, as the Commissioners are still doing without a Manager.

No. 264. ORDER THEREON, 31st March 1875, No. 682.

In the annexed abstract are compared the Budget Estimates for 1874-75 and 1875-76:—

RECEIPTS.	1874-75.	1875-76.
	RS.	RS.
Balance brought forward ...	60	100
Assignment by Government...	300	300
Rate on Houses, &c.	11,540	12,000
Tax on Vehicles, &c.	2,000	3,000
Registration of Carts	500	500
Fees	1,600	1,700
Fines	200	100
Miscellaneous	9,370	9,200
Advances recoverable	30	100
Total...	25,600	27,000

CHARGES.	1874-75.	1875-76.
	RS.	RS.
Grant I.—		
New Works—		
Communications	1,500	500
Educational	2,000	1,000
Sanitary and Miscellaneous	3,000	2,400
Repairs—		
Communications	2,200	4,000
Sanitary and Miscellaneous	500	500
Establishment	600	1,100
Tools and Plant	700	500
Grant II.—		
Salary Grants	1,160	912
Results Grants	100	88
Contribution for Inspection.	50	...
Grant III.—		
Hospitals	500	500
Vaccination	220	220
Registration of Births, &c.	170	150
Conservancy	7,160	7,130
Grant IV.—		
Lighting	1,454	2,800
Other purposes...	2,190	2,800
Grant V.—		
Supervision and Management	2,016	2,100
Advances recoverable ...	30	100
Balance	50	200
Total...	25,600	27,000

2. The estimated receipts show an increase over those for the current year of Rupees 1,400. Of this a sum of Rupees 1,000 is under "Tax on Vehicles" and the rest under "Rates on Houses." The President should have stated the circumstances which point to these increases.

3. Under New Works, besides the reconstruction of Delisle road at a cost of Rupees 500, an allotment of Rupees 1,000 is made for the completion of the Breeks' Memorial School building; and of Rupees 800 in connection with the reclamation scheme.

4. The proposed increase to the Conservancy Establishment, the cost of which is to be met from the saving expected in the charges now incurred in hiring bullocks, &c., is approved, as well as that proposed for Avenues, the Water-works, and Supervision and Management.

5. The provision for Public Works Establishment is shown at Rupees 1,100 in Statement II.; but in Statement II.-B it is put down at Rupees 732 only. In paragraph 8 of the President's letter the increase over the current year's provision is explained as being intended for the "Purchase of Stock." Provision for this purpose should be made under Tools and Plant and not under Establishment.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the President of the Municipal Commission, Ootacamund.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Boards, Nilgiris.

Exd. T. O'Connor.

Govt. of Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Ootacamund

&c., &c.,

Dated March 31st.

Issued

Read.

G.O., 31st March 1875, No. 652.

MARCH
Nos. 263-264.

Municipal Budget.—Budget Estimate of the Municipality for 1875-76, reviewed.

Statement I. Revenue and Receipts for the Municipal Fund of the Town of Ootacamund during the Official year 1875-76.

	1875-76. Details of Minor Heads	1875-76. Totals of Major Heads	Probable Estimate for
1. Balance brought forward			
(a) Municipal Fund	100 --		
(b) Endowments			
2. Assignments and Allotments by government			
(a) Surplus Fund Fund	300 --	400 --	200 --
(b) Ferry Rents			
(c) Fishery Rents			
	Arrears / Current		
3. Rates and Taxes			
(a) Rates on houses	500 -- / 11500 --	12000 --	11000 --
(b) Taxes on Arts	-- -- / -- --		
(c) Taxes on Vehicles &c	50 -- / 2950 --	3000 --	3000 --
(d) Registration of Carts	-- -- / 500 --	500 --	400 --
(e) Tolls	-- -- / -- --		
(f) Fines Fees.	-- -- / 1700 --	1700 --	1800 --
(g) Magisterial fines	-- -- / 100 --	100 -- / 17300 --	100 --
4. Fees in Schools or Training Institutions			
Carried forward.		17700 --	

Statement I (Continued) Receipts

	1875-76 Details of Minor Heads	1875-76 Totals of Major Heads	Probable Receipts
Brought forward		17700 ..	
5. Endowments & Sundry Contributions & donations			
(a) Hospitals			
(b) Charities			
(c) Educational			
(d) Miscellaneous			
6. Contributions from Local Funds			
(a) For Public Works Communications School buildings			
(b) Educational For training Schools			
(c) Miscellaneous Hospitals			
7. Miscellaneous			
(a) Rents of Municipal Markets	2500 ..		2500 ..
(b) Rents of Fees in Mun: Sr. Houses	2500 ..		2500 ..
(c) Sale of Sweepings			
(d) Private Scavengering			
(e) Sale of Materials & Tools & Plant	800 ..		850 ..
(f) Avenues	390 ..		800 ..
(g) Sale of Pondrette	10 ..		8 ..
(h) Sale of Measures	2400 ..		1440 ..
(i) Rents of Municp: godowns	30 ..		60 ..
(j) Dead animals			
(k) Fines and drawbacks	30 ..		30 ..
(l) Sale of grass Farm Produce	20 ..		80 ..
Work done for Private parties	200 ..		200 ..
	300 ..	9200 ..	700 ..
Carried forward.		26900 ..	

Statement I. (Continued) Receipts

	1875-76 Details of Minor Heads	1875-76 Totals of Major Heads	Probable Receipts
Brought forward		26900 ..	
8. Advances recoverable		100 ..	210 ..
(a)			
(b)			
(c)			
Total Rupees.		27000 ..	

Note to Statement I.

1. House and land are levied @ 5 per Cent.
2. Taxes on Arts, &c., are at the following rates:— full schedule rates (e.g.— The maximum schedule rates, or half schedule rates, or such and such classes and items at such and such rates)
3. Taxes on vehicles are levied at the following rates. maximum schedule rates
4. Carts are registered at the following rates. @ Rs 2 per half year
5. Tolls are levied at the following rates. no Tolls
6. Licence fees are at the rates sanctioned in G. O. G.O. 9th May 1868 No 579 and G.O. 31st March 1874 No 536. and G.O. 2nd July 1874 No 1104.

Statement II. Expenditure from Municipal Funds of the Town of Potaeamund for the official year 1875-76

	187 Detail of minor Heads	7 Totals of major Heads	Probable Expenditure of current year
Grant I. Public Works			
I. New Works			
(a) Communications	500 - -		1800 - -
(b) Educational	1000 - -		1000 - -
(c) Sanitary and Miscellaneous	2400 - -	3900 - -	2200 - -
2. Repairs			
(a) Communications	4000 - -		2500 - -
(b) Educational			- - -
(c) Sanitary and Miscellaneous	500 - -	4500 - -	600 - -
3. Establishment		1100 - -	440 - -
4. Tools and Plants and Contingencies		500 - -	460 - -
5. Contributions to Local Funds			
Total Grant I.			10,000 - -

Statement I. of Ordinances entered in under Sections 15 and 16 for the official year 1875-76.

Number of Ordinance or Resolution	Amount of Taxation	Balance	Amount of Taxation Estimated	Administration from Taxation	Collections and Proceeds of all kinds	Sale of Machinery & Sundry Articles	Total (Columns 3-7)	Annual charge (Statement II + III)	Allotted in Public Works Statement II a.	State charge	Balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Hospitals and Dispensaries												
2. Conveyance of Patients												
3. Education												
4. Miscellaneous												

Statement II. Expenditure Continued

	1875-76 Detail of minor Heads	1875-76 Total of Major Heads	Probable Expenditure of Current year
Brought forward		10,000 " "	
Grant II. Education			
1. Training Schools			
(a) Establishment			
(b) Contingencies			
2. Municipal Schools			
(a) Establishment			
(b) Contingencies			
3. Salary grants	912 " "		
4. Results grant	88 " "	1000 " "	1000 " "
5. Contribution to Local Funds for Educational Inspectorate			
6. Miscellaneous			
Totab Grant II		1000 " "	
Carried forward.		11,000 " "	

Statement II. Expenditure (Continued)

	1875-76 Detail of Minor Heads	1875-76 Total of Major Heads	Probable Expenditure of Current year
Brought forward		11000 " "	
Grant III. Sanitation and Medical Services			
1. Hospitals & Dispensaries	500 " "	500 " "	500 " "
(a) Establishment			
(b) Medicines & Supplies			
(c) Diet of Patients			
2. Vaccination			
(a) Establishment	204 " "		204 " "
(b) Contingencies	16 " "	220 " "	5 " "
3. Registration of Births and Deaths			
(a) Establishment	120 " "		120 " "
(b) Contingencies	30 " "	150 " "	30 " "
4. Conservancy			
(a) Establishment	5420 " "		4225 " "
(b) Sanitary Service (Cost of Conservancy carts)	1500 " "		2421 " "
(c) Cleansing of Tanks, Wells and Drains.			
(d) Contingencies	210 " "	7130 " "	280 " "
Totab Grant III		8000 " "	
Carried forward		19000 " "	

Statement II. Expenditure Continued

	1875-76 Detail of Minor Heads	1875-76 Total of Major Heads	Probable Expenditure of current year
Brought forward		19000 - -	
Grant IV. Miscellaneous Municipal purposes			
1. Lighting			
(a) Establishment	540 - -		400
(b) Contingencies	2260 - -	2800 - -	2000
2. Markets			
(a) Establishment			
(b) Contingencies			
3. Choultries			
(a) Establishment	30 - -	50 - -	30
(b) Contingencies	20 - -		
4. Planting Avenues			
(a) Establishment	200 - -		
(b) Contingencies	200 - -	400 - -	420
6. Water Course			
(a) Establishment	840 - -		780
(b) Contingencies	60 - -	900 - -	60
7. Pondrette			
(a) Manufacture of pondrette	200 - -		200
(b) Commission on pondrette	300 - -	500 - -	336
8. Manufacture of measures	50 - -	50 - -	50
9. Grass Farm			
(a) Establishment	288 - -		280
(b) Contingencies	112 - -	400 - -	300
10. Deposits by Contractors Purchase of Land		500 - -	850
Total Grant IV.		5600 - -	
Carried forward.		24600 - -	

Statement II. Expenditure Continued

	1875-76 Detail of Minor Heads	1875-76 Total of Major Heads	Probable Expenditure of current year
Brought forward		24600 - -	
Grant V. Supervision and Management			
1. Office			
(a) Establishment	1630 - -		1400 - -
(b) Contingencies	270 - -	1900 - -	670 - -
2. Miscellaneous			
(a) Office rent	50 - -		
(b) Printing charges	150 - -	200 - -	150 - -
Total Grant V.		2100 - -	
8. Advances recoverable Refunds other than current Taxes		100 - -	
Grand Total Expenditure		26800 - -	
Balances			
(a) Municipal Fund		200 - -	
(b) Endowments.			

Hony Secy ONC

Statement II. A. Detail of allotment &c. Expenditure, on Public Works estimated to cost Rs 100 or upwards. Part I. New Works

No	Project	Amount Part I Estimate Expenditure	Part I Expenditure 1875-76	Remarks
a.	Communications			
	Reconstructing Delisle road	500	500.	approx: Estimate
b.	Education			
	Brecks Memorial School	3000	2000	1000
c.	Sanitary and Miscellaneous			
	Bazaar drainage			
	New Latrines			
	Improving the Commissariat Hill.	2000	800	1200
	Reclamation Scheme	2400	1600	400
		2,000	500	800

Part II. Repairs

No	Project	Grant	Remarks
a.	Communications		
1.	Roads		
	Petty repairs and reserve	4000.	
	Total		
b.	Educational		
	Petty repairs and reserve		
	Total		
c.	Sanitary and Miscellaneous	500.	
1.	Latrines		
2.	Bandy stand Market Buildings, Pondrette shed and Bazaar drains		
	Total		

Statement II. B. Detail of Municipal Establishment

17

No	Salary per mensem	Salaries per annum	Total Major Heads
Grant I. Public Works			
Superintendent	1	25 " "	300 " "
Majistries	1	15 " "	180 " "
Storekeeper	1	5 " "	60 " "
Cartmen	2	16 " "	192 " "
Total	5	61 " "	732 " " X
Grant II. Education			
1. Training Schools			
Masters			
Clerks			
Servants			
Total			
Grant III. Sanitation and Medical services			
1. Hospitals & Dispensaries			
Medical Subordinates			
Clerks			
Servants			
Total			
2. Vaccination			
Vaccinators	1	17 " "	204 " "
Peons			
Total	1	17 " "	204 " "
3. Registration			
Registrars	1	10 " "	120 " "
Peons			
Total	1	10 " "	120 " "

Statement II. B. Continued

	No	Salary per mensem	Salaries per annum	Totals Major Heads
Brought forward				
Grant III. Continued				
4. Conservancy				
Conservancy Inspector	1	65 " "	780 " "	
Do Maistries	4	60 " "	720 " "	
Scavengers head	1	10 " "	120 " "	
Do 1st Class	12	96 " "	1152 " "	
Do 2nd Do	12	84 " "	1008 " "	
Do 3rd Do	4	24 " "	288 " "	
Do 4th Do	8	40 " "	480 " "	
3 Private Scavengers	3	24 " "	288 " "	
6 Carmen	6	48 " "	576 " "	
Total	51	451 " "	5412 " "	
Grant IV. Miscellaneous				
Municipal purposes				
1. Lighting				
Masalgies	5	40 " "	480 " "	
Peon Overseer.	1	5 " "	60 " "	
Total	6	45 " "	540 " "	
3. Chuttrum				
(a) Establishment	1	28 "	30 " "	
Total	1	28 "	30 " "	
4. Avenues				
* Gardener	2	16 " "	192 " "	
Water Course				
Superintendent	1	30 " "	360 " "	
Peons	5	40 " "	480 " "	
Grass Farm				
Gardeners	3	24 " "	288 " "	
Coolies				

Statement II. B. Continued

19

	No	Salary per mensem	Salaries per annum	Totals Major Heads
Grant V. Supervision and Management				
1 Office				
Superintendent of works				
Clerks	2	40 " "	480 " "	
Accountants	1	60 " "	720 " "	
Peons	2	16 " "	192 " "	
Tax Collectors	1	20 " "	240 " "	
Total	6	136 " "	1632 " "	

Henry Secy to Mc.

Ag President

Statement III. Municipality of Potacamund
Abstracts of Deposits account for the year 1875-76.

Balance brought forward		Credited to Mun: Funds	
Deposits by appellants		Returned to appellants	
do by Renters		do to Renters	
do by Contractors		do to Contractors	
do as security by Municipal Servants		do to Municipal Servants	
Deposited for the execution of works for which private parties are liable		Work done	
Deposits under Section 55, 76, 79, 123, 143, 149 and Byelaws		Returned to parties	
		Paid to claimants	
		Balance	
		Total	

Statement IV Municipality of Potacamund
Demand, Collection, and Balance. Statement
for the year 1875-76.
Current

	1 Demand Current	2 Collected	3 Remitted on official or petitions	4 Written off as irrecoverable	Total (Columns 2, 3, 4)	Balance
Rates on Houses &c						
Taxes on Arts &c						
Tolls						
Total						

Statement IV. Continued

Arrears

	1 Balance of Old Demands	2 Arrears of previous year	3 Total Demand	4 Collected	5 Remitted	6 Written off	Total (Columns 4, 5, 6)	Balance
Rates on Houses &c								
Taxes on Arts &c								
Tolls								
Total								

Commissioner's Office
Ootacamund 27th Feby 1875

No. 16

From

H. B. Gregg Esquire

Acting President

Ootacamund Municipal Commission

To

The Chief Secretary to
Government
Fort St. George

Sir

I have the honor to sub-
-mit the Budget for 1875-76

2 The funds likely to be received
under the loan application, now
before Government have not been
included - nor the Expenditure on
the works for which it is asked.

Orders in the Reso. 2/3/75.

3 The total receipts are
estimated at 27,000 against
25,600 in the Current year and
23,700 in 1873-74

4 The opening balance is est-
at Rupees 100 the Closing at Rupees
200

5 From these sources the Commissioners expect to receive Rupees 17300 against 15,840 in the Budget for the current year. The increase is mainly due to the tax on animals and Vehicles — Viz 1000 Rupees — There will be a slight increase under the House tax, but a falling off under Magisterial Fines.

Rates and Taxes

6 The receipts from other sources are set at Rs 9,200 against 9,370 for the current year. This is a very low figure and the receipts may Considerably exceed it, under Rents and Pondrette; but it is safer to fix the Estimate at the Minimum — The sale of Pondrette depends on the favor in which the manure is held by the Planters and though the Budget Estimate for the Current year Rupees 2,000 will be exceeded, yet the returns may possibly not be so large next year.

Miscellaneous

7 Rupees 100 is entered under Advances recoverable.

Expenditure Grant I

8 To this grant Rs 10,000 are allotted, of which 3900 Rs are for New Works Rs 4500 for Repairs and 1,600 Rupees for Establishment and Contingencies. Of the New Works noted in Statement II A all have been taken in hand excepting the re-Construction of the Road from D. Lisle Cottage below Stone House to the Public gardens — This work is of much importance and when Completed will add much to the Comfort of the people residing in the neighbourhood. The road is now so bad as to be almost impassable in the wet weather. The third instalment due to the Breaks school will probably not be discharged this year. It is therefore provided for.

Of the other works, I have only to mention the Reclamation allotment — The Commissioners are anxious to supplement the large

large outlay Government has incurred by laying out the land reclaimed as a Public recreation ground. They trust during the Coming year to Complete the fencing, and to grass and plant a Considerable portion of it.

I do not refer to the water Supply and the Snowdon Road, as these works are to be Carried out by loan funds. Nothing is provided for the Bazaar Drainage, as the Commissioners Consider that any Considerable Expenditure Should not be incurred until the question has been dealt with Systematically by the District Engineer as in Coonoor

Under Establishment an increase of Rs 5 a month to the Superintendent is provided for — The Excess over the present years Expenditure is for the purchase of Stock.

Grant II

9 The allotment under Salary

grants is to meet the Monthly grant of Rs 50 — to the Breeks memorial School and 26 Rupees to the Church Mission Anglo Vernacular School — Under results, for the Wesleyan Mission school.

Grant III

10 Under Hospitals the Commissioners have allotted as required in G O 10th October 1871 № 543. Rupees 500 for the Hospitals. Under Conservancy the allotment is Rs 6,920 against Rupees 7082 in the Current year. They have allowed for the employment of an Extra Naicky to be especially Charged with the Care of Slaughter Houses, and 6 Extra Sweepers, at an annual Charge of Rupees 550. They hope to effect this by the saving Capable to accrue from the use of their own Cattle instead of hiring as at present. The new system is to be introduced at once.

Grant IV

11 Lighting — To this object Rupees 2,800

2800 are denoted. The Commissioners purpose raising the number of lamps now 65 to 100 in 1875-76. Hence the large allotment

Avenues — The employment of two gardeners is provided for.

Water Course — The employment of an Extra Lascar is provided for on the opening of the extension to Sylkie Hotel Pondreth — The Estimate is based on the probable sale of 300 tons.

Grass Farm — The expenditure is est at 400 Rupees and provides for 3 gardeners. the receipts at Rupees 200- over and above the value of the grass supplied for Municipal Stocks — The saving resulting from this Farm is approximately the difference between the Cost of hiring Cattle (8 yoke) and keeping them, at the lowest Estimate Rupees 700 a year.

Purchase of land ——

The Commissioners have agreed to pay Rs 500 for a piece of land below the Slaughter Houses —

much required for a Latrine. The owner has also claims on the Municipality for Compensation on account of the water supply Channab, which has been Carried through his land. Owing to Several Causes the Commissioners were prevented from Carrying out the arrangement Sanctioned under G.O 5th February 1874 No 192.

Grant V

12 The difference under Establishment is accounted for by the proposed raising of the accountants pay from 50 to 60 Rupees and the employment of an additional Writer on Rs 10 — This increase is necessary as the Commissioners are still doing without a Manager.

I have the honor to be
Sir
Your most Obdt Servant.

Acting President.

31

5

Financial Department.

D

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the President of the Municipal Commission Ootacamund dy 27th February 1875 No. 16.

Order thereon 31st inst. No. 682

In the annexed Abstract are compared the Budget Estimates for 1874/75 and 1875/76.

Receipts	1874/75	1875/76
Balance brought forward	60	100
Assignment by Government	300	300
Rate on houses &c.	11540.	12000.
Tax on Vehicles &c.	2000	3000
Registration of Carts	500	500
Fees	1600	1700
Fines	200	100.
Miscellaneous	9370	9200.
Advances recoverable	30	100
	25,600	27000.
Charges		
Grant I.		
New Works		
Communications	1500	500
Educational	2000	1000.
Sanitary & Miscellaneous	3000	2400.
Repairs.		
Communications	2,200	4.000.
Sanitary and Miscellaneous	500	500.
Establishments	600	1000
Tools & Plant	700	500.
Grant II.		
Salary Grants	1160	912.
Results Grants	100	88
Contribution for Inspection	50	"

1 Assistant to Local Fund Engineer 75-0
1 Overseer 40-0-0
2 Sub-Overseers @ 20-0-0 40-0-0
15 Peons @ 10-0-0 150-0-0
5 Mussalchees @ 9-0-0 45-0-0
10 Coolies @ 4-0-0 40-0-0
Total Rupees 450-0-0.

Assistant to the Local Fund Engineer Ootacamund

No. 505 Calcamund 25th February 1875

To The Chief Secretary to Government Fort St. George

Sir

I have the honor to forward herewith Estimate of Budget Grants for the year 1875/76

Calcamund Municipal Office 25th February 1875

I have the honor to be Sir Your most obedient Servant

Municipal Commissioner

8.0. 682/75

To The Chief Secretary to Government Fort St. George

Sir

I have the honor to forward herewith Estimate of Budget Grants for the year 1875/76

Grant III		
Hospitals	500	500.
Vaccination	220	220.
Registration of Births &c.	170	150.
Conservancy	7160	7130.
Grant IV		
Lighting	1454	2000.
Other purposes.	2190.	2800.
Grant V		
Supervision & Management	2016	2100.
Advances recoverable	30	100.
Balance	50	200
	25000	27000

The estimated receipts show an increase over those for the current year of Rs 1400. Of this a sum of Rs 1000 is under "Tax on Vehicles" and the rest under "Rates on houses." The President should have stated the circumstances which point to these increases.

Under new works provides the reconstruction of De Lisle road at a cost of Rs 800, an allotment of Rs 1000 is made for the completion of the Brecks Memorial School building and of Rs 800 in connection with the reclamation scheme.

The proposed increase to the Conservancy Establishment, the Cost of which is to be met from the saving expected in the charges now incurred in hiring bullocks &c. is approved as well as that proposed for

for Arecanes, the Water works and Supervision and Management.

The provision for Public Works Establishment is shewn at Rs 1,100 in Statement II; but in Statement II B it is put down at Rs 732 only. In para 9 of the President's letter, the increase over the current year's provision is explained as being intended for the "purchase of stock." Provision for this purpose should be made under Tools & Plant and not under Establishment.

JB 12/3

Presd. Board Sanitary Commrs	6	
Pub. Works Dept	16	
Revenue Dept.	6	
Board of Revenue	14	Despd 1/4
Accountant General	6	
Sanitary Commr.	6	
Surg. Genl. & Mr Dept	6	
Director of Pub. Instr.	6	
Presd. L.F. Boards, Bulgaum	6	
	72	

Govt. of {1875} Madras.

Fin.

~~To~~

Dated 31 st } July 1875. No. 682
Recd.

Nos. 263-264

Mun.-Budget. Budget Estimate of the Voted Grants for 1875-76 reviewed.