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(1) Number of pages 16

(2) Date of repair 2-2-860.

(3) Initials of the Referencer GP

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 57 Press / Mis.

113-114

Dated 16-1- 1815.

8/9

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
14th January 1875.

LOCAL FUNDS—BUDGET.

No. 113. Read the following Proceedings of the Board of Revenue, dated 11th November 1874, No. 3252:—

Read the following letter from the President of the Local Fund Boards, South Arcot District, dated 9th October 1874, No. 91.

ABSTRACT.—Submitting Local Fund Budget for Cuddalore Circle for 1875-76.

THE Local Fund Budget Estimates of the Cuddalore Circle for the official year 1875-76 are submitted for the orders of Government.

2. REVENUES AND RECEIPTS, STATEMENT I-A.—The assets of the year are estimated as follows:—

	RS.
1. Balances	3,410
2. Allotment from General Revenues	67,480
3. Rates and Taxes	1,50,000
4. Fees in Schools, etc.	1,500
5. Endowments, etc.	450
6. Miscellaneous	2,100
Total...	2,24,940

3. Nothing is shown against opening balance of the Road Fund as explained by the President. Judging from the total Road Fund allotments sanctioned, and the proportion which the outlay incurred bore to them during the past three years, and the extent of the damages done to the roads of the Circle by the late heavy falls of rain, the Board agree with the President in thinking that the fund is not likely to close with any balance in its favor on the 1st April 1875.

4. The ordinary grant from Provincial Funds for roads entered in the current year's budget is repeated in the present budget, and Rupees 14,840 are entered as a special grant for the completion of the Pondicherry and Merkanam Road, including bridging at a total estimated cost of Rupees 23,040. The estimates for these works are now before the Board, and will be shortly submitted for the orders of Government. The Board have disallowed the special grant and struck out the provision for the works in Part I. of the budget, pending the decision of Government as to the source whence funds are to be provided for them.

5. The Land-cess is estimated at Rupees 1,50,000, or Rupees 20,000 more than in the current year, and is calculated with reference to the average of the actual collections of the last three years to the new water-rates and the favorable character of the season.

6. The receipts are—

	RS.
Road Fund	1,52,740
Endowment do.	860
General do.	56,500
Total...	2,10,100

7. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund Receipts, including Rupees 5,000 which the Circle Board propose to transfer from the General Fund to the Road Fund, aggregate Rupees 1,57,740,

against Rupees 1,44,410 in the current year. The Board think that the appropriation should be allowed. Due provision is made for the proper objects of the General Fund.

8. The provision for the Local Fund Petty Establishment is Rupees 5,090, and includes the batta to Overseer's clerks.

9. The allotments for the following items have been altered thus—

		Rs.	Rs.
New Works (as noticed above)...	from	39,090 to	24,250
Share of the cost of Public Works Supervision ...	from	30,380 to	26,670
Do. do. of General Management	from	1,360 to	1,220
Tools and Plant	from	1,220 to	1,070
Reserve	from	12,000 to	15,770

10. The Road Fund expenditure is Rupees 1,56,990, leaving a balance of Rupees 750.

11. Statement II.-A., Part I., New Works.—Of the nine road works entered in Part I., the seventh and ninth are unsanctioned and are omitted for reasons stated in paragraph 4 *supra*.

12. Rupees 5,540 are allotted for the completion of the dispensary at Trickalore and the drainage of the town of Tindivanam.

13. Part II., Repairs.—The designations of many of the roads in Part II. have been altered, as the detached portions of the roads have now been amalgamated. Some of the roads in the Appendix to Part II. of the current year's budget having been thus amalgamated with those of Part II., it is found difficult to trace them. The total assignment for road repairs is Rupees 82,420, or Rupees 4,440 less than that of the current year. The decrease is owing to a reduction in the maintenance allowances for some of the roads.

14. Grant I. is—

	Rs.
Road Fund...	1,55,770
General Fund	6,970
	1,62,740

15. Grant II., Education.—The particulars of Grant II. are—

	Rs.
1. Payment for Inspection	3,180
2. Local Fund Schools	10,000
3. Grants-in-aid	6,300
4. Miscellaneous	2,230
	21,710

16. The first item provides for the salaries and allowances of the three existing Inspecting Schoolmasters, and of three on Rupees 25 each, which the Local Fund Board propose to entertain at the instance of the Deputy-Inspector of Schools. The President gives full details as to why the increase is required, and the Board think it should be allowed. The allotment must, however, be raised to Rupees 3,290 to cover the cost of contingencies of the six Inspecting Schoolmasters on Rupees 18 each per annum, which have been omitted from the President's estimate.

Two on 35 Rs. a-month.
One on 30 do.

17. The second item, viz., Rupees 10,000, is the same as in the current year. Pending the final orders of Government on the scheme of Local Fund Schools submitted with the Board's Proceedings, dated 19th January 1874, No. 87, the allotment will be allowed to remain undisturbed.

Vide paragraph 2 of the G. O., Financial Department, dated 11th April 1874, No. 574.

18. The allotment for results grants has been raised from Rupees 3,500, the estimate for the current year, to Rupees 6,000.

19. Grant II. will be Rupees 21,820 chargeable to the General Fund.

20. In paragraph 17 of his letter, the President complains, apparently with reason, of the small amount of assistance which he received from the Inspector and Deputy-Inspector of Schools in preparing this part of the budget.

21. Grant III., Sanitation.—Grant III. is made up of—

	Rs.
1. Hospitals and Dispensaries	2,430
2. Vaccination	4,930
3. Sanitary Establishment	8,000
4. Bungalows...	810
5. Choultries	420
6. Miscellaneous	2,670
Total ...	19,260

22. The first item provides for a dispensary at Villapuram, as the building now under construction is expected to be completed before the close of the current year. The particulars of the allotment are given in paragraph 18 of the President's letter. It is proposed to entertain a passed Hospital Apprentice and six menial servants, costing in all Rupees 1,164 per annum besides providing Rupees 1,266 for medicine, etc. The allotment for pay and allowances of the medical subordinate should be Rupees 900.

23. The second item, Rupees 4,930, is for vaccination against Rupees 1,510 in the current year's budget. The provision ought to be only Rupees 4,680, as shown in paragraph 19 of the President's letter. It is proposed to try the results grant system in one of the five taluqs comprised in the Circle. Four Vaccinators on a fixed salary of Rupees 5 a-month, and one Taluq Inspector on Rupees 30 to supervise their work, are to be posted to the taluq. The Vaccinators are to receive 2 Annas for every successful case, and 1 Anna more is to be divided between the patient and the Village Munsif of his village. Assuming that there will be 12,000 successful cases in the whole taluq, the average number of patients which each Vaccinator will treat successfully every month is 12,000 ÷ 12 × 4 or 250, and the remuneration on the proposed scale will be 500 Annas or Rupees 31-4-0, which with the fixed salary of Rupees 5 will amount to Rupees 36¼ a-month. This is a very expensive scheme compared with that sanctioned* for the Trichinopoly Circle, where each Vaccinator gets a fixed salary of Rupees 7 per month and an allowance of 1 Anna for every successful case, besides a special reward of 1 Rupee for every 100 such cases within a month. The Board are of opinion that the Trichinopoly scheme should first be tried, but the allotment has been left for the orders of Government. The staff of Vaccinators for the remaining four taluqs of the Circle is to be raised to the following scale :—

* G. O., Financial Department, dated 13th August 1873, No. 1,141.
G. O., Financial Department, dated 26th November 1873, No 1,723.

	Rs.
2 Vaccinators at Rupees 18 each per month ...	36
6 Do. at Rupees 10 do. ...	60
Total...	96 × 12
	=1,152

24. GRANT III. is—

	Rs.
Endowment Fund	400
General Fund	18,670
Total...	19,070

25. GRANT IV. MISCELLANEOUS.—The contribution for the Controlling establishment at the Presidency should be Rupees 590.

26. The share of the Collector's office establishment is entered as Rupees 500, which will have to be revised when the Virdachellum Circle Budget is reviewed.

27. GRANT IV. is—

	Rs.
Road Fund	1,220
General Fund	400
Total...	1,620

28. The general reserve at 10 per cent. of the estimated receipts should be Rupees 4,850, but only Rupees 3,640 are available.

29. An abstract of the budget as revised by the Board is subjoined.

Receipts.			Charges.				
		Rs.				Rs.	Rs.
Road Fund...		1,52,740	Grant I. ...	Road Fund		1,55,770	
Endowment Fund ...		860		General Fund... ...		6,970	
General Fund		56,500					1,62,740
Road Fund.			Grant II....	General Fund... ...		...	21,820
	Rs.		Grant III...	Endowment Fund ...		400	
Receipts ...	1,52,740			General Fund... ...		18,670	
Appropriation ...	5,000		Grant IV...	Road Fund		1,220	19,070
	1,57,740			General Fund ...		400	
							1,620
			General Reserve			...	2,05,250
			Balances.				3,640
			Road Fund		Rs. 750	...	
			Endowment Fund		460	...	
							1,210
Total...		2,10,100		Total...		...	2,10,100

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 114. ORDER THEREON, 14th January 1875, No. 67.

The estimated receipts and expenditure of the Cuddalore Local Fund Board for the year 1875-76 are compared below with those for the current year :—

Receipts.	1874-75. Rs.	1875-76. Rs.
Balance brought forward—		
Road Fund	150	...
Endowment Fund ...	360	410
General Fund	10,000	3,000
Allotment from general Revenue—		
Provincial Funds ...	44,640	44,640
Do. Special grant	5,500	...
Special Funds	6,800	8,000
Cess on land	1,30,000	1,50,000
Fees in Schools ...	1,500	1,500
Endowments, &c. ...	450	450
Miscellaneous	2,550	2,100
Total ...	2,01,950	2,10,100

Charges.	1874-75. Rs.	1875-76. Rs.
Grant I.		
New Works—		
Communications ...	11,930	24,250
Buildings	14,300	...
Miscellaneous ...	2,000	5,540
Repairs—		
Communications ...	86,860	82,420
Buildings	...	...
Miscellaneous ...	250	...
Cost of Department of Public Works Establishment ...	33,430	33,140
Road Fund Reserve.	13,260	15,770
Other items	1,910	1,620
Grant II.—		
Inspection...	1,800	3,290
Local Fund Schools ...	10,000	10,000
Grants-in-aid	3,800	6,300
Miscellaneous	2,730	2,230
Grant III.—		
Hospitals	...	2,490
Vaccination	1,510	4,680
Sanitary Establishment, &c.	7,000	8,000
Other items	4,000	3,900
Grant IV.—		
Establishment	1,860	1,620
General Reserve	4,670	3,640
Balance—		
Road Fund...	...	750
Endowment Fund ...	410	460
General Fund	230	...
Total ...	2,01,950	2,10,100

2. The Board of Revenue have rightly retained, without increase, the Provincial grant for the current year, pending the orders of Government on the proposals to be laid before them regarding the Pondicherry and Merkanam road. The proposed transfer of Rupees 5,000 from the General Fund to the Road Fund becomes unnecessary under the recent orders relieving the Local Board of a separate charge on account of the Local Fund Petty Establishment. The reasons assigned for the proposed increase to the staff of Inspecting Schoolmasters are quite satisfactory, and the provision is sanctioned accordingly. The Government resolve to sanction the establishment of the schools referred to in the Proceedings of the Board of Revenue, dated 19th January 1874, leaving it to the Local Board

to adopt the modifications suggested by the Director of Public Instruction if, on full consideration of the matter, they deem it advisable so to do. A copy of paragraph 17 of the President's letter submitting the Budget Estimate will be forwarded to the Director of Public Instruction, who will call on the officers concerned to submit any explanation they may have to offer.

3. The Government fully concur with the Board of Revenue in considering the proposals for vaccination on the results system to be on too expensive a scale. The scale adopted for Trichinopoly is the very highest the Government will sanction, and even a lower scale would be preferred.

4. An abstract of the Budget as modified by Government will be :—

Receipts.	Rs.
Road Fund	1,52,740
Endowment Fund	860
General Fund	56,500
Total ...	2,10,100

Charges.	Rs.
Grant I.—	
Road Fund	1,50,180
General Fund	6,970
Grant II.—	
General Fund	21,820
Grant III.—	
Endowment Fund	400
General Fund	17,030
Grant IV.—	
Road Fund	1,180
General Fund Reserve	440
Balances.—	
Road Fund	5,350
Endowment Fund	1,380
General Fund	460
	4,890
Total ...	2,10,100

(True Extract.)

To the Board of Revenue, with enclosures.
,, President of the Local Fund Boards, South Arcot.
,, Revenue Department.
,, Accountant-General.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction, with a copy of paragraph 17 of the President's letter.
,, Sanitary Commissioner.
,, President of the Municipal Commissions, South Arcot.

Acting Chief Secretary.

Exd. T. O'Connor.

Pap: 11 April 1874. Nos 77-88.
" 13 August 1873 — " 75-76.
" 26 November 1873 — " 161-62.

Jan[illegible] 1874 Dept.

Proceedings of the Board of Revenue

Dated 11th November 1874

Rec[illegible] 12

Dep[illegible] 88

Recd 3 Dec[illegible] No 2543

Cuddalore Circle—

South Arcot District—

Local Fund Budget Estimates of — for 1875/76 reviewed & submitted for orders of Government.

No. 113.—

Govt. of Madras.

FINANCIAL.

To

The BOARD OF REVENUE,

&c., &c., &c.

Dated January, 14th.

Recd.

G.O., 14th January 1875, No. 67.

JANUARY.

Nos. 113-114.

Cuddalore Circle.—The Budget Estimate of this Circle for 1875-76, reviewed and passed.

6

Final Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proc. Budget of the Board of Revenue dt. 11th Nov. 1874. No. 3252

Order thereon 16 January 1875.

The estimated receipts and expenditure of the Cuddalore Local Fund Board for the years 1875-76 are compared below with those for the current year.

		1874-75	1875-76
		Rs	Rs
Balance brought forward	Road fund	150	"
	Endowment	360	410
	Sent	10,000	3,000
Allotment from genl revenue			
Provincial funds		44,640	44,640
Do. Special grant		5,500	"
Special funds		6,800	8,000
Cess on land		1,30,000	1,50,000
Fees on schools		1,500	1,500
Endowments, fees		450	450
Miscellaneous		2,550	2,100
	Total	2,01,950	2,10,100

Send returns

Seen 8/1

Send the proceedings and the previous Proceedings with printed Minutes Charges 8/1

Charges	1874-75 Rs	1875-76 Rs
Grant I		
New Works		
Communications	11,930	24,250
Buildings	14,300	"
Miscellaneous	2,000	5,540
Repairs		
Comm.	86,860	82,420
Buildings	"	"
Miscellaneous	250	"
Cost of P.W. Establt.	33,130	33,140
Road fund reserve	13,260	15,770
Other items	1,910	1,620
Grant II		
Inspection	1,800	3290
L.F. Schools.	10,000	10,000
Miscellaneous	2,730	2,230
Grant III.		
Hospitals	"	"
Vaccination	1,510	2,490
Sanit: estabt: &c	7,000	4,680
Other items.	4,000	8,000
		3,900
Grant IV.		
Establt.	1,860	1,620
Sanit: reserve	4,670	3,640
Balance { Road fund	"	750
Endowment	410	460
Sanit.	230	
Total	2,01,950	2,10,100

The Board of Revenue have rightly retained, without increase, the

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the Provincial grant for the current year pending the orders of Govt on the proposals to be laid before them regarding the Pondicherry and Karikal roads. The proposed transfer of Rs 5,000 from the General Fund to the Road Fund becomes unnecessary under the recent Orders relieving the local Boards of the separate charge on account of the Local Fund Petty Establishment. The reasons assigned for the proposed increase to the staff of inspecting school masters are quite satisfactory and the provision is sanctioned accordingly. ~~Proceedings~~ ~~Public Instructions~~

The Govt resolution sanctioning the establishment of the schools referred to in the Proceedings of the Board of Revenue dated 19th January 1874

with

~~to expedite the~~ ~~opinion of the Board~~ ~~called for in G.O. dated 11th April 1874,~~ ~~No 544, Sanit. Dept.,~~ ~~para 2, and explain~~ ~~the delay~~. A copy of para: 17 of the President's letter submitting the budget estimate will be forwarded to the Director of Public Instruction who will call on the officers concerned to submit any explanation they may have to offer.

The Govt fully concur with the Board of Revenue in considering the proposals for vaccination on the results system to be on too expensive a scale.

The

leaving it to the Local Bd to adopt the modifications suggested by the Director of Public Instruction if on full consideration of the matter they deem it advisable so to do.

Note

It was intended that about the proceedings of the 14th June 1874 should have been kept separate and not printed with G.O. 7/11 April 1874 - By oversight however they were treated as disposed of in that G.O. and consequently the power to consider them separately did not exist.

The abstract of the scheme will be found printed with G.O. 7/11 April (Sanit) It recognises the principle of a combination of fixed & capitation and rightly so, and it is therefore submitted that the modification of detail recommended by the Director may be left to the discretion of the Local Board

H

Jukes It is submitted that it is absurd to pay a Vaccinator as higher than a first class Revenue Inspector.

JL

The absurdity is our paying our Revenue people so low.

L

The scale adopted for Trichinopoly is the very highest the Govt will sanction, and even a lower scale would be prepared.

An abstract of the budget as modified by Govt will be

Receipts		Charges		
Road Fund.	152740	grant I	Road Fund.	150180
Local Fund	860		General Rd.	6970
General Fund.	56500	grant II	General Rd.	21420
	210100		Local Fund.	400
		grant III	General Fund.	17630
		grant IV	Road Fund.	1180
			Local Fund.	440
		General Rd Revenue.		5350
		Balances.		
			Road Fund.	1380
			Local Fund.	460
			General Fund.	4890
				210100

To
14 The Board of Revenue with Enclos.
6 Revd L. F. Bds Secrett
6 Revr Dept
6 Accts Genl
16 P. W. Dept
6 Surgn Genl I. Med. Dept
7 Director of Public Instn with a copy of para 17 of the President's letter
6 Survr Genl
6 Revr Genl
Comms Secrett

Director of Public Instn. with a copy of para 17 of the President's letter

JL
21/12

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10 Local Fund

Govt. of {1875} Madras.

Final

To

Dated 14 January
Recd. } 1875; No. 67

Nos. 113-14

Cuddalore Circle - Use
Budget Establishment Circle
for 1875-76, recovered &
passed.