M.R.O. 1—77,006—8-6-37.

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. Est -	Press / Mis.
109-110	109-110
Dated 18-1-	18 Est.

21/22

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175

Proceedings of the Madras Government, Financial Department,
13th January 1875.

LOCAL FUNDS—BUDGET.

No. 109. Read the following Proceedings of the Board of Revenue, dated 18th December 1874, No. 3674 :—

Read the following letter from W. D. HORSLEY, Esq., President of the Local Fund Boards, Cuddapah District, to J. GROSE, Esq., Secretary to the Board of Revenue, dated 30th November 1874, No. 703 :—

I HAVE the honor to submit the original Supplemental Budget, with its covering letter, No. 257, of 17th November 1874, received from the Vice-President, Local Fund Board, Madanapally Circle, for sanction. The necessary corrections have been made in them with red ink.*

[* In the printed letter the original figures are bracketted and the corrections appear alongside.]

2. As all the works mentioned in the Supplemental Budget have already been commenced, I beg that the Revenue Board will be good enough to sanction the allotment of funds from the sources pointed out by the Vice-President.

3. A copy of the Circle Board's Resolution on the Supplemental Budget is enclosed.

ENCLOSURE No. 1.

From J. D. B. GRIBBLE, Esq., Vice-President of the Madanapally Circle, to W. D. HORSLEY, Esq., President of the Local Fund Boards, Cuddapah, dated 17th November 1874, No. 257.

WITH reference to your letter under date the 26th ultimo, No. 669, I have the honor to submit a revised Supplemental Budget for 1874-75.

2. Works of a very emergent nature are provided in this account both under Road and General Funds. There is only a balance of Rupees 21,607 under the former, while that under the latter is only Rupees 10,504.

3. From these sums Rupees 2,677 under Road Fund and Rupees 9,056 under General Fund balance have to be met as sanctioned by the Board in their Proceedings, No. 2,986, of the 4th October last, for certain incomplete works.

The balance thus left under both heads is Rupees 20,378 as shown in the margin.

	Rs.
Road Fund	18,930
General Fund	1,448
Total ...	20,378

4. Some of the works under Grant III. having already been taken on hand on the strong recommendation of the Board, and, as the balance of Rupees 1,448 under General Fund is inadequate to meet the demand, I have provided for them by the transfer of Rupees 5,000 from the Road Fund balance of Rupees 18,930, so that an amount of Rupees 6,448 will be available. For this transfer I request sanction, as the works are most important ones, and the money is not required for Road Fund; and, unless this sanction is given, there will be no chance of finishing the works (all of which have been commenced), as no provision has been made for them in the Budget of 1875-76. There will be a balance of Rupees [3,600] 3,670, from which Rupees 1,730 can be met as required in paragraph 5 of your letter under acknowledgment. A sum of Rupees [1,870] 1,940 will be, therefore, left unprovided for under General Fund, in view to meet future demands.

5. Under the head of Road Fund a sum of Rupees 13,930 is available for expenditure, and provision is now made for Rupees [12,830] 12,900* for Communication as particularized in statement II.-A, Parts I. and II. (New Works and Repairs), leaving a closing balance of Rupees [1,100] 1,030, so that there will be a total balance of Rupees 2,970 at the end of the official year 1874-75.

* Inclusive of the share of cost of Department of Public Works Supervision.

6. I deeply regret that the mistakes should have occurred. They happened owing to a statement of the balances on 1st April 1873 having been furnished to me as the balance of 1874,

7. The non-calculation of the percentage for Department of Public Works Supervision was my fault. This error escaped not only my notice, but that of the Local Fund Board to whom the Budget was submitted.

8. The incomplete works were included, as at the time of preparation no information had reached this office that such a statement had been sent to the Board of Revenue, whereas a statement of incomplete works had been furnished by the District Engineer through you.

(True Copy.)

(Signed) W. D. HORSLEY,
President.

ENCLOSURE No. 2.—Supplemental Budget.

ENCLOSURE No. 3.—Extract from Proceedings of Local Fund Board.

WITH the foregoing letter, the President submits, for sanction, a Supplemental Budget of the Madanapally Circle for the current official year, with a view to utilize the available funds as follows:—

	RS.
Road Fund	18,930
General do.	1,448
	20,378

2. The proposed expenditure is made up of—

Grant I.	12,830
Do. III.	2,748
Do. IV.	100
	15,678

3. GRANT I.—A sum of Rupees 2,566 is provided under Grant I. on account of the cost of Public Works Supervision. This provision need not now be made, and is accordingly struck out.

4. PART I., NEW WORKS.—Part I. contains three items, with a total allotment of Rupees 3,700. The third item (Rupees 1,700) for a temporary establishment to be employed in surveying roads and preparing estimates is disallowed, as it has already been sanctioned in Board's Proceedings, dated 17th November 1874, Miscellaneous No. 8,006. Two more items are inserted in Part I. for reasons given in the next paragraph, making in all six items. Estimates should be submitted for the last three items.

5. PART II., REPAIRS.—Part II. contains six items, with an aggregate allotment of Rupees 6,564. Items Nos. 2 and 3 should be classed as new works, and they are, therefore, removed to Part I. The President will obtain and submit, for sanction, an estimate for the sixth item, it being intended apparently for special repairs costing Rupees 2,000.

6. GRANT III.—Grant III. comprises the following charges:—

	RS.
1. Hospitals and Dispensaries	1,100
2. Sanitary Establishment, etc.	1,648
	2,748

7. The first item is made up of—

	RS.
Contingent charges of the Madanapally Dispensary in addition to the provision in the current year's Budget...	200
Salary and allowances of an Hospital Apprentice at Rupees 75 a month, for four months, for the Kadiri Dispensary	300
Two servants for do.	56
Medicines and apparatus for do.	437
Furniture and sundries for do.	107
	1,100

8. The details of the second item are furnished in Statement IV.-B.

9. Under Grant IV. Rupees 100 is entered as contribution towards the cost of the establishment in the President's Office. The Board have disallowed the item in the absence of any information regarding it.

10. The items shown in the Supplemental Budget are so few, that they can all be shown in one list. The Board have accordingly caused the list to be prepared in their office, which shows an aggregate allotment of Rupees 11,312 as admitted by them and chargeable to—

	RS.
Road Fund	8,564
General do.	2,748
	11,312

11. It will be observed that the proposed expenditure out of the General Fund is Rupees 2,748, or Rupees 1,300 in excess of the available balance of Rupees 1,448 shown above. The Board resolve, therefore, to request Government to authorize the transfer of Rupees 1,300 from the Road Fund to the General Fund. This will be in no way contrary to law, as (leaving out of consideration the grants from Provincial Funds for Roads) Rupees 10,000 were appropriated by the Road Fund from the General Fund in 1871-72 and 1872-73.

12. The Accountant-General is requested to place Rupees 8,564 at the disposal of the Public Works Department.

(True Copies and Extract.)

(Signed) J. GROSE,
Secretary.

No. 110. ORDER THEREON, 13th January 1875, No. 65.

The transfer of Rupees 1,300 from the Road Fund to the General Fund is sanctioned, and the Supplemental Budget is passed.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" Sanitary Commissioner, Madras.
" President of the Municipal Commission, Cuddapah.

Exd. A. Grubert.

List of Allotments for Public Works, etc., in the Madanapally Circle, Cuddapah District, for the official year 1874-75.

Number.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed Expenditure up to 31st March 1874.	Expenditure, 1874-75. By P. W. D.	Expenditure, 1874-75. By other Agency.	Expenditure, 1874-75. Total.	Remarks and References.
		GRANT I.	RS.	RS.	RS.	RS.	RS.	
		1.—Communications.						
		New Works.						
1	Kadiri	Marking out a road from Poolicoonta to Yawcanapully.	500	...	500	...	500	
2	Madanapally...	Constructing a causeway over the Madanapally crossings.	1,500	...	1,500	...	1,500	Estimate will be submitted.
3	.....	Masonry work to the road from Rajampett to Kadiri.	1,000	...	1,000	...	1,000	Do.
4	.....	Metalling the road from Royachoty to Angalloor.	2,500	...	2,500	...	2,500	Do.
					5,500	...	5,500	
		Repairs.						
5	.....	Repairs to the Mahal Road feeder ...	...	...	114	...	114	
6	.....	Increased maintenance to Soondoopully road.	...	...	500	...	500	Item No. 10 in the Appendix to Part II. of the current year's Budget.
7	.....	Repairs to Koorly ghaut	...	...	450	...	450	
8	.....	Repairing the road from Madanapally to Kadiri, seven miles.	...	...	2,000	...	2,000	Estimate will be submitted.
					3,064	...	3,064	
		Total Communications ...	...	...	8,564	...	8,564	

Govt. of Madras.

FINANCIAL.

To The Board of Revenue &c., &c., &c.

Dated January, 13th.

Recd. unrl.

G.O., 13th January 1875, No. 65.

JANUARY.
Nos. 109-110.

Madanapally Circle.—Supplemental Budget Estimate for 1874-75 passed, and the transfer of Rupees 1,300 from the Road Fund to the General Fund sanctioned.

List of Allotments for Public Works, etc., in the Madanapally Circle, Cuddapah District, for the official year 1874-75.—(Continued.)

Number.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed Expenditure up to 31st March 1874.	Expenditure, 1874-75. By P. W. D.	Expenditure, 1874-75. By other Agency.	Expenditure, 1874-75. Total.	Remarks and References.
		GRANT III.	Rs.	Rs.	Rs.	Rs.	Rs.	
		1.—Hospitals and Dispensaries.						
9	.....	Contingent charges of the Madanapally Dispensary in addition to the provision in the current year's Budget.	...	...	...	200	200	
10	.....	Salary and allowances of an Hospital Apprentice at Rupees 75 for four months for the Kadiri Dispensary.	...	...	...	300	300	
11	.....	Salary of two servants for do.	...	...	...	56	56	
12	.....	Medicines and apparatus for do. ...	...	...	...	437	437	
13	.....	Furniture and sundries for do.	...	...	...	107	107	
					...	1,100	1,100	
		2.—Sanitary Establishment, etc.						
14	.....	Improvement of Kandakoor village site.	...	...	...	480	480	
15	.....	Do. of Ghattoo do. ...	...	...	...	150	150	
16	.....	Cleansing a well at Soampully	...	...	...	370	370	
17	.....	Constructing latrines	...	...	...	200	200	
18	.....	Village sanitation	...	...	...	400	400	
19	.....	For the purchase of scavengers' tools ...	...	...	...	48	48	
					...	1,648	1,648	
		Total Grant III ...	...	...	...	2,748	2,748	
		Grand Total ...	...	...	8,564	2,748	11,312	

List of Allotments for Public Works, etc., in the Madanapally Circle, Cuddapah District, for the official year 1874-75.—(Continued.)

Number.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed Expenditure up to 31st March 1874.	Expenditure, 1874-75. By P. W. D.	Expenditure, 1874-75. By other Agency.	Expenditure, 1874-75. Total.	Remarks and References.
		GRANT III.	Rs.	Rs.	Rs.	Rs.	Rs.	
		1.—Hospitals and Dispensaries.						
9	.....	Contingent charges of the Madanapally Dispensary in addition to the provision in the current year's Budget.	...	...	...	200	200	
10	.....	Salary and allowances of an Hospital Apprentice at Rupees 75 for four months for the Kadiri Dispensary.	...	...	...	300	300	
11	.....	Salary of two servants for do.	...	...	...	56	56	
12	.....	Medicines and apparatus for do. ...	...	...	...	437	437	
13	.....	Furniture and sundries for do.	...	...	...	107	107	
					...	1,100	1,100	
		2.—Sanitary Establishment, etc.						
14	.....	Improvement of Kandakoor village site.	...	...	...	480	480	
15	.....	Do. of Ghattoo do. ...	...	...	...	150	150	
16	.....	Cleansing a well at Soampully	...	...	...	370	370	
17	.....	Constructing latrines	...	...	...	200	200	
18	.....	Village sanitation	...	...	...	400	400	
19	.....	For the purchase of scavengers' tools ...	...	...	...	48	48	
					...	1,648	1,648	
		Total Grant III ...	...	...	...	2,748	2,748	
		Grand Total ...	...	...	8,564	2,748	11,312	

List of Allotments for Public Works, etc., in the Madanapally Circle, Cuddapah District, for the official year 1874-75.

Number.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed Expenditure up to 31st March 1874.	Expenditure, 1874-75. By P. W. D.	Expenditure, 1874-75. By other Agency.	Expenditure, 1874-75. Total.	Remarks and References.
		GRANT I.	Rs.	Rs.	Rs.	Rs.	Rs.	
		1.—Communications.						
		New Works.						
1	Kadiri	Marking out a road from Poolicoonta to Yawcanapully.	500	...	500	...	500	
2	Madanapally...	Constructing a causeway over the Madanapally crossings.	1,500	...	1,500	...	1,500	Estimate will be submitted.
3	.....	Masonry work to the road from Rajampett to Kadiri.	1,000	...	1,000	...	1,000	Do.
4	.....	Metalling the road from Royachoty to Angalloor.	2,500	...	2,500	...	2,500	Do.
					5,500	...	5,500	
		Repairs.						
5	.....	Repairs to the Mahal Road feeder ...	...	...	114	...	114	
6	.....	Increased maintenance to Soondoopully road.	...	...	500	...	500	Item No. 10 in the Appendix to Part II. of the current year's Budget.
7	.....	Repairs to Koorly ghaut	...	...	450	...	450	
8	.....	Repairing the road from Madanapally to Kadiri, seven miles.	...	...	2,000	...	2,000	Estimate will be submitted.
					3,064	...	3,064	
		Total Communications ...	...	...	8,564	...	8,564	

List of Allotments for Public Works, etc., in the Madanapally Circle, Cuddapah District, for the official year 1874-75.—(Continued.)

Number.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed Expenditure up to 31st March 1874.	Expenditure, 1874-75. By P. W. D.	Expenditure, 1874-75. By other Agency.	Expenditure, 1874-75. Total.	Remarks and References.
		GRANT III.	Rs.	Rs.	Rs.	Rs.	Rs.	
		1.—Hospitals and Dispensaries.						
9	.....	Contingent charges of the Madanapally Dispensary in addition to the provision in the current year's Budget.	...	...	...	200	200	
10	.....	Salary and allowances of an Hospital Apprentice at Rupees 75 for four months for the Kadiri Dispensary.	...	...	...	300	300	
11	.....	Salary of two servants for do.	...	...	...	56	56	
12	.....	Medicines and apparatus for do. ...	...	...	...	437	437	
13	.....	Furniture and sundries for do.	...	...	...	107	107	
					...	1,100	1,100	
		2.—Sanitary Establishment, etc.						
14	.....	Improvement of Kandakoor village site.	...	...	...	480	480	
15	.....	Do. of Ghattoo do. ...	...	...	...	150	150	
16	.....	Cleansing a well at Soampully	...	...	...	370	370	
17	.....	Constructing latrines	...	...	...	200	200	
18	.....	Village sanitation	...	...	...	400	400	
19	.....	For the purchase of scavengers' tools ...	...	...	...	48	48	
					...	1,648	1,648	
		Total Grant III ...	...	...	...	2,748	2,748	
		Grand Total ...	...	...	8,564	2,748	11,312	

List of Allotments for Public Works, etc., in the Madanapally Circle, Cuddapah District, for the official year 1874-75.

Number.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed Expenditure up to 31st March 1874.	Expenditure, 1874-75. By P. W. D.	Expenditure, 1874-75. By other Agency.	Expenditure, 1874-75. Total.	Remarks and References.
		GRANT I.	Rs.	Rs.	Rs.	Rs.	Rs.	
		1.—Communications.						
		New Works.						
1	Kadiri	Marking out a road from Poolicoonta to Yawcanapully.	500	...	500	...	500	
2	Madanapally...	Constructing a causeway over the Madanapally crossings.	1,500	...	1,500	...	1,500	Estimate will be submitted.
3	.....	Masonry work to the road from Rajampett to Kadiri.	1,000	...	1,000	...	1,000	Do.
4	.....	Metalling the road from Royachoty to Angalloor.	2,500	...	2,500	...	2,500	Do.
					5,500	...	5,500	
		Repairs.						
5	.....	Repairs to the Mahal Road feeder ...	...	...	114	...	114	
6	.....	Increased maintenance to Soondoopully road.	...	...	500	...	500	Item No. 10 in the Appendix to Part II. of the current year's Budget.
7	.....	Repairs to Koorly ghaut	...	...	450	...	450	
8	.....	Repairing the road from Madanapally to Kadiri, seven miles.	...	...	2,000	...	2,000	Estimate will be submitted.
					3,064	...	3,064	
		Total Communications ...	...	...	8,564	...	8,564	

(continued)

Superintendent Madanapally
1874-75

6

I — Supplemental Budget Estimate of the Local Funds of the Madanapalle Circle Cuddapah District for the official year 1874-75

7

A — Revenues and Receipts

	Estimate 1874-75 Detail (Minor Heads)	Estimate 1874-75 Total (Major Heads)	Estimate 1873-74	Actuals 1872-73
1 Balances				
(a) Road Fund	6 13930		24000	12459
(b) Endowment Fund	"		"	"
(c) General Fund	3 6448	20378	2000	3019
2 Allotments from General Revenues				
(a) Provincial Fund do				
(b) Special Fund do				
Surplus Rent Fund				
Ferry Rents				
Canals				
Fishery & Grass Rents				
Miscellaneous				
3 Rates and Taxes (a) Assessed land { Under Act III of 1866 " " II of 1871				
(b) Tolls				
4 Fees in Schools and Training Institutions				
5 Contributions from other Local & Municipalities				
6 Receipts from Government, contributions and Donations				
(a) Educational				
(b) Hospital & Dispensaries				
(c) Charities &c				
(d) Miscellaneous Balance of Bungalow Fees Fund				
7 Miscellaneous				
(a) Market Rents				
(b) Fines & Penalties				
(c) Sale of Materials &c				
(d) Sale of other property				
(e) Travellers Bungalows				
(bb) Sale Proceeds of Trees				
(g) Fines &c received from D. P. Wks				
Total		20378		

Public Works etc. in the Madanapalle Circle, Cuddapah District, for the official year 1874-75.

	Estimate 1874-75		Estimate	Actuals
	Actual (Principal Heads)	Total (Progressive Heads)	1873-74	1872-73
Grant I. Public Works.				
(a) New Works.				
Communications 7200 / ~~3700~~	7200			
Educational "	3700		8870	"
Sanitary & Miscellaneous "	"			
	"	3700		
(b) Repairs				
Communications 3064 / ~~6564~~	3064			
Educational "	6564		57350	34637
Sanitary & Miscellaneous "	"			
	"	6564		
Total 10264 "				
(c) Establishment				
cost of General Establishment, Public Works Department, Petty Establishment	"	2566 2566	16750	8800
(d) Tools and Plant				
(e) Contingencies				
(b) Road Fund Reserves				
(g) Contributions & other Grants and Municipalities for Public Works				
Total Grant I		~~12830~~ 10264		

	Estimate 1873-74		Estimate	Actuals
	Actual (Principal Heads)	Total (Progressive Heads)	1873-74	1872-73
Grant II. Education				
(a) Payment for Inspection				
(b) Training Schools				
Salaries				
Stipends of Students,				
Clerks & Servants				
Miscellaneous				
(c) Local Fund Schools				
Salaries of Masters				
Servants				
Rents,				
Furniture				
Miscellaneous				
Contingencies				
Maps				
Surveys				
(d) Grant-in-aid				
Salary grants				
Result grants				
(e) Miscellaneous				
Purchase of Books				
Contributions to other Colonies				
Total Grant II.				

	Estimate 1874-75 Detail (Minor Heads)	Estimate 1874-75 Total (Major Heads)	Estimate 1873-74	Actuals 1872-73
Grant III — Sanitation, Medical Services, and Public and Charitable Institutions				
(a) Hospitals and Dispensaries				
Salaries of Medical Subordinates	300			
Peons and Servants				
Diet of Patients	56			
Medicines and Surgical Apparatus	437			
Supplies				
Contingencies	"			
Miscellaneous — Rent	144			
Furniture &c.	263			
		1100		
(b) Vaccination				
Payment to Government for Vaccine				
Establishment				
(c) Employment of Medical Practitioners				
(d) Sanitary Establishment & cleansing of Tanks & wells		5		
(e) Market Establishment	1648	1648	1850	135
Contingencies				
(f) Charities, Establishment				
Contingencies				
Feeding Travellers				
(g) Miscellaneous — Contributions to other institutions				
Up keep of Travellers Bungalow				
Total Grant III		2748		

	Estimate 1874-75 Detail (Minor Heads)	Estimate 1874-75 Total (Major Heads)	Estimate 1873-74	Actuals 1872-73
Grant IV — Miscellaneous				
(a) Contributions for controlling Establishments in the Presidency	"			
(b) Do — Do in the Collectors office	100			
(c) Establishment of the Local Fund Board				
Contingent charges				
Batta to Local Fund Clerk				
Total Grant IV		100		
Grand Total Expenditure		15678		
		13012		
		"		
General Reserve.				
Balances		6666		
		1050		
(a) Road Fund		~~100~~	4390	49,991
(b) Embankment Fund		"	"	"
		700		
(c) General Fund		3600	490	10622
Total		20378		

Inst. of Allotments for Public Works, etc., in the Madanapally Circle, Cuddapah District, for the official year 1874-75.

II Estimate of Receipts and Expenditure of the Districts for the official year

Receipts

		Estimate 1874-75		Estimate	Actuals
		Actual (Minor Heads)	Total (Major Heads)	1873-74	1872-73
1	Balance of 1873-74				
2	Two-thirds of the collection of Land Cess within the year under Act IV of 1871				
	Whole cess under Act III of 1866	13930	13930	24000	12459
3	Additional appropriation from the Road cess by the Local Fund Board				
4	Grants from Government				
	(a) Provincial Funds				
	(b) Special Funds				
	Surplus Pound Fund				
	Ferry Rents				
	Fishery and Grass Rents				
	Miscellaneous				
5	Tolls				
6	Contributions from the Funds of other Circles and Municipalities for Roads				
7	Miscellaneous				
	(a) Sale of old Materials and Tools and Plant				
	(b) Interest realised from D. P. Wks				
	Total	13930			

Road Fund of the Madanapalle Circle, Cuddapah

1874-75

10

Expenditure

	By D.P.Wks.	By other Agency	Estimate 1874-75 Actual (Minor Heads)	Estimate 1874-75 Total (Major Heads)	Estimate 1873-74	Actuals 1872-73
1. New Works	3700	"	3700	3700	8870	5644
	7200		7200			
2. Repairs	6564	"	6564	6564	51350	34637
	3064		3064			
	10264	"				
3. Establishment						
(a) Petty establishment						
(b) Share of cost of Public Works Department Supervision chargeable to Road Fund			2566		15710	8669
(c) Charges in connection with Tolls and Ferries			"			
(d) Share of cost of General Management charges chargeable to Road Fund			70			
			2636			
			2566			
(e) Contingencies						
4. Tools and Plant						
5. Contributions from the Road Funds to the Funds of other Circles and Municipalities for Roads						
6. Reserve at 10 per cent of Receipts						
Refund of Road cess.						
Total			10,264	12830		
Balance			1100 1030 6666			
Total			13930			

II. A. Detail of Allotments for Public Works in the Madanapully Taluk, Cuddapah District, for the Official Year 1874-75

Part I. New Works.

No	Locality	Description	Project: Amount of Estimate	Computed Expenditure up to 31st March 1875	Expenditure 1874-75: By P.W.	By other Agency	Total	Remarks
		1. Communications.						
1	Kadiry	Marking out a Road from Pooliveeda to Gowramapully	500	"	500	"	500	✓
2	Madanapully	Constructing a causeway over the Madanapully crossings	1500	"	1500	"	1500	Estimate will be submitted
3	Sub Division	Surveying and preparing Estimates	1700	"	1700	"	1700	Omit
4	———	Masonry Work to the road from Ryachoty to Kadiry	1000	"	1000	"	1000	Estimate will be submitted
		Total	3700	"	3700	"	3700	
5	———	Road leading thereto from Ryachoty to Angalee	2500	"	2500	"	2500	Do
		Total	7200	"	7200		7200	
2	Educational	Nil	"	"	"	"	"	
3	Sanitary and Miscellaneous		"	"	"	"	"	
	Grand Total		3700 / 7200		3700 / 7200		3700 / 7200	

Part II — Repairs

No	Description of Work	Amount proposed for Expenditure: By P.W.D.	By other Agency	Total	Remarks
	1. Communications				
1	Repairs to the Mahal Road feeder	114	"	114	✓
2	Masonry Work to the Road from Rajampett to Kadiry	1000	"	1000	Detail to be removed to Part I
3	Metalling the Road from Royadroog to Nidgallor	2500	"	1500	30 -
4	Increased maintenance to Soondoo fully Road.	500	"	500	Detail to be submitted for sanction
5	Repairs to Koorly Ghaut	450	"	450	
6	Repairing the Road from Madanapally to Kadiry 7 miles	2000	"	2000	Estimate will be submitted
		6564 3064	"	6564 3064	
	2 Educational — Nil	"	"	-	
	3 Sanitary and Miscellaneous — Nil	"	"	-	
		6564 3064	"	6564 3064	

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IV. Estimate of Receipts and Expenditure of Endowment Funds in the Madanapully Circle Cuddapah District for the Official year 1874-75

Designation of Endowment	Receipts: Balance	Interest	Rents and proceeds of land	Allotments from Capital	Contributions Sale of Inscriptions &c	Total	Expenditure: Fixed charges (Statement IV. 4)	Contingent charges (Statement IV. 4)	Allotted for Public Works (Statement II A)	Allotted for Education (Statement III A)	Allotted for other purposes (Statement III B)	Total	Balance	Remarks
(a) Hospitals and Dispensaries														
Madanapully Dispensary	"	"	"	"	"	"	"	200	"	"	"	200	"	Excess of bill for freight &c to be despatched to England -
Trading Dispensary	"	"	"	"	"	"	"	"	"	"	900*			* Estimate for the remaining 6 months of the current official year for the maintenance of this Institution -
(b) Choultries							356	544	"	"	"			
(c) Markets and other Institutions														
Total	"	"	"	"	"	"	356	744	"	"	"	1100	"	

II A. Detail of charges in Public and charitable Institutions in the Madanapalle Circle Cuddapah District for the official year 1874-75

Institution.	Fixed charges												Contingent Charges												Total
	Medical Subordinates		Superintendent		Clerks		Servants		Medicines and Appliances		Supplies		Diet of Patients		Rents		Furniture, Implements contingencies								
	1873-74		1874-75		1873-74		1874-75		1873-74		1874-75		1873-74		1874-75		1873-74		1874-75		1873-74		1874-75		
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	
(a) Hospitals and Dispensaries																									
Madanapalle Dispensary	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	200	200
Kadiry Dispensary	"	"	1	300	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	107	900
(b) Choultries																							2 56	437	
(c) Markets & other Institutions																									
Total	"	"	1	300	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	307	1100
																							2 56	437	

IV B. Detail of Miscellaneous, Sanitary &c Expenditure in the Madanapully Circle for the Official year 1874-75

Locality	Conservancy	Scavengers	Miscellaneous	Total	Remarks.
Madanapully Taluq			Rs 1000* for the village site improvement and the cleansing of wells.	1648	* 480 for the improvement of Ramdoorkoor village site. 150 Do of Ghattoor 370 cleansing of a village Sc Madanapully 1000
Sub Division			648* Do		* 200 For constructing Cabrian 400 For village Sanitation 48 Sanctioned for the purchase of Scavengers Cooly but lapsed & Govt claiming the back of the year. 648

Abstract of the Supplemental Budget for 1874-75

Receipts		Expenditure			
		Grant I	Road Fund	12830	
			General Fund	10264	10264
				"	12830
Road Fund	13930	Grant II	General Fund	"	"
Endowment Fund	"	Grant III	Endowment Fund	"	
			General Fund	2748	2748
General Fund	3448	Grant IV	Road Fund	~~70~~	
			General Fund	~~100~~	~~100~~
					15678
		General Reserve		"	13012
Total	20378				
		Balances		6666	
		Road Fund		~~1030~~	
				~~1100~~	
		Endowment Fund		70	
				"	
				~~3470~~	7366
		General Fund		~~3600~~	4700
		Total			20378

Vice Presidential office
Madanapalle
17th November 1874

J. D. B. Stobbs
Vice President

[illegible]
President

6

Proceedings of the Madanapully circle, Local Fund Board, passed at a meeting held on the 26th August-1874.

Present:

The President-
The Vice-President-
The District-Engineer
The Medical Officer in charge of Madanapully Dispensary-
M. R. Ry. Appa Row Gauroo.
" " Venkatraya Sastry Gauroo.
The Deputy Inspector of Schools.
The Tahsildar of Madanapully.

× × ×

Resolution No 7. Read and discussed supplemental budget-

Sanctioned-

× × ×

(True Extract-)

W Munby
President-

S. O. 65 3 Sept 1874.

To Collr Cudpah Dist

Forwarded for information the proceedings of the Local Fund Board of the Madanapully Circle passed at a meeting held on the 26th August 1874.

W Munby
President

No. 3,674.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 18th December 1874.

Read the following letter from W. D. HORSLEY, Esq., President of the Local Fund Boards, Cuddapah District, to J. GROSE, Esq., Secretary to the Board of Revenue, dated 30th November 1874, No. 703 :—

I HAVE the honor to submit the original Supplemental Budget, with its covering letter, No. 257, of 17th November 1874, received from the Vice-President, Local Fund Board, Madanapally Circle, for sanction. The necessary corrections have been made in them with red ink.*

[* In the printed letter the original figures are bracketed and the corrections appear alongside.]

2. As all the works mentioned in the Supplemental Budget have already been commenced, I beg that the Revenue Board will be good enough to sanction the allotment of funds from the sources pointed out by the Vice-President.

3. A copy of the Circle Board's Resolution on the Supplemental Budget is enclosed.

ENCLOSURE No. 1.

From J. D. B. GRIBBLE, Esq., Vice-President of the Madanapally Circle, to W. D. HORSLEY, Esq., President of the Local Fund Boards, Cuddapah, dated 17th November 1874, No. 257.

WITH reference to your letter under date the 26th ultimo, No. 669, I have the honor to submit a revised Supplemental Budget for 1874-75.

2. Works of a very emergent nature are provided in this account both under Road and General Funds. There is only a balance of Rupees 21,607 under the former, while that under the latter is only Rupees 10,504.

3. From these sums Rupees 2,677 under Road Fund and Rupees 9,056 under General Fund balance have to be met as sanctioned by the Board in their Proceedings, No. 2,986, of the 4th October last, for certain incomplete works.

	Rs.
Road Fund	18,930
General Fund	1,448
Total ...	20,378

The balance thus left under both heads is Rupees 20,378 as shown in the margin.

4. Some of the works under Grant III. having already been taken on hand on the strong recommendation of the Board, and, as the balance of Rupees 1,448 under General Fund is inadequate to meet the demand, I have provided for them by the transfer of Rupees 5,000 from the Road Fund balance of Rupees 18,930, so that an amount of Rupees 6,448 will be available. For this transfer I request sanction, as the works are most important ones, and the money is not required for Road Fund; and, unless this sanction is given, there will be no chance of finishing the works (all of which have been commenced), as no provision has been made for them in the Budget of 1875-76. There will be a balance of Rupees [3,600] 3,670, from which Rupees 1,730 can be met as required in paragraph 5 of your letter under acknowledgment. A sum of Rupees [1,870] 1,940 will be, therefore, left unprovided for under General Fund, in view to meet future demands.

5. Under the head of Road Fund a sum of Rupees 13,930 is available for expenditure, and provision is now made for Rupees [12,830] 12,900* for Communication as particularized in statement II.-A, Parts I. and II. (New Works and Repairs), leaving a closing balance of Rupees [1,100] 1,030, so that there will be a total balance of Rupees 2,970 at the end of the official year 1874-75.

* Inclusive of the share of cost of Department of Public Works Supervision.

6. I deeply regret that the mistakes should have occurred. They happened owing to a statement of the balances on 1st April 1873 having been furnished to me as the balance of 1874.

7. The non-calculation of the percentage for Department of Public Works Supervision was my fault. This error escaped not only my notice, but that of the Local Fund Board to whom the Budget was submitted.

8. The incomplete works were included, as at the time of preparation no information had reached this office that such a statement had been sent to the Board of Revenue, whereas a statement of incomplete works had been furnished by the District Engineer through you.

(True Copy.)

(Signed) W. D. HORSLEY,
President.

ENCLOSURE No. 2.—Supplemental Budget.

ENCLOSURE No. 3.—Extract from Proceedings of Local Fund Board.

WITH the foregoing letter, the President submits, for sanction, a Supplemental Budget of the Madanapally Circle for the current official year, with a view to utilize the available funds as follows:—

	Rs.
Road Fund	18,930
General do.	1,448
	20,378

2. The proposed expenditure is made up of—

Grant I.	12,830
Do. III.	2,748
Do. IV.	100
	15,678

3. GRANT I.—A sum of Rupees 2,566 is provided under Grant I. on account of the cost of Public Works Supervision. This provision need not now be made, and is accordingly struck out.

4. PART I., NEW WORKS.—Part I. contains three items, with a total allotment of Rupees 3,700. The third item (Rupees 1,700) for a temporary establishment to be employed in surveying roads and preparing estimates is disallowed, as it has already been sanctioned in Board's Proceedings, dated 17th November 1874, Miscellaneous No. 8,006. Two more items are inserted in Part I. for reasons given in the next paragraph, making in all six items. Estimates should be submitted for the last three items.

5. PART II., REPAIRS.—Part II. contains six items, with an aggregate allotment of Rupees 6,564. Items Nos. 2 and 3 should be classed as new works, and they are, therefore, removed to Part I. The President will obtain and submit, for sanction, an estimate for the sixth item, it being intended apparently for special repairs costing Rupees 2,000.

6. GRANT III.—Grant III. comprises the following charges:—

	Rs.
1. Hospitals and Dispensaries	1,100
2. Sanitary Establishment, etc.	1,648
	2,748

7. The first item is made up of—

Contingent charges of the Madanapally Dispensary in addition to the provision in the current year's Budget...	200
Salary and allowances of an Hospital Apprentice at Rupees 75 a month, for four months, for the	300
Kadiri Dispensary	56
Two servants for do.	437
Medicines and apparatus for do.	107
Furniture and sundries for do.	
	1,100

8. The details of the second item are furnished in Statement IV.-B.

9. Under Grant IV. Rupees 100 is entered as contribution towards the cost of the establishment in the President's Office. The Board have disallowed the item in the absence of any information regarding it.

10. The items shown in the Supplemental Budget are so few, that they can all be shown in one list. The Board have accordingly caused the list to be prepared in their office, which shows an aggregate allotment of Rupees 11,312 as admitted by them and chargeable to—

	Rs.
Road Fund	8,564
General do.	2,748
	11,312

11. It will be observed that the proposed expenditure out of the General Fund is Rupees 2,748, or Rupees 1,300 in excess of the available balance of Rupees 1,448 shown above. The Board resolve, therefore, to request Government to authorize the transfer of Rupees 1,300 from the Road Fund to the General Fund. This will be in no way contrary to law, as (leaving out of consideration the grants from Provincial Funds for Roads) Rupees 10,000 were appropriated by the Road Fund from the General Fund in 1871-72 and 1872-73.

12. The Accountant-General is requested to place Rupees 8,564 at the disposal of the Public Works Department.

(True Copies and Extract.)

Secretary.

To the Acting Chief Secretary to Government, Financial Department, with one list and two original enclosures.
,, the President, Local Fund Boards, Cuddapah District, with one list.
,, the District Engineer, Cuddapah, with do.
,, the Officiating Controller of Public Works Accounts, with do.
,, the Accountant-General, with do.

Exd. A. Grubert.

Financial Department
(Local Fund)

1874.

Board of Revenue,

MADRAS.

PROCEEDINGS, 18TH DECEMBER 1874, No. 3,674.

Encl. 3

Received. 9 January 75

DECEMBER.

No. 3,674.

Local Fund Budget, Supplemental—of Madanapally Circle, Cuddapah District, for 1874-75, reveiwed.—Government requested to authorize transfer of Rupees 1,300 from Road Fund to General Fund. President to submit estimates for certain works and Accountant-General to place Rupees 8,564 at the disposal of Department of Public Works.

With etc

Govt. of {187 } Madras.

Fwl.

G. O., 13 Jany. 1875, No. 65 -

Nos. 109 - 10

Erodavanapalley Circle Sub Regr
for 74-5 passed the transfer
of Rs 1300 for the Road Fund to
the Jeneral Fund, Saml.