M.R.O. 1—77,006—8-6-37.

(1) Number of pages _____

(2) Date of repair 22-8-40

(3) Initials of the Referencer _____

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 418	Press Mis. -
77-79	77-79
Dated 12-1-	18 75.

16(1)

Not to be folded or roughly handled

CK

Proceedings of the Madras Government, Financial Department,
12th January 1875.

LOCAL FUNDS—BUDGET.

Read the following papers:—

No. 77. Proceedings of the Board of Revenue, dated 2nd November 1874, No. 3153.

Read the following letter from the President, Local Fund Board, Trichinopoly District, dated 17th October 1874, No. 55:—

ABSTRACT.—Forwarding Local Fund Budget of Trichinopoly Circle for 1875-76.

THE Local Fund Budget Estimates of the Trichinopoly Circle for 1875-76 are submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year are made up of —

	RS.
(1.) Balances	41,975
(2.) Allotment from General Revenue	61,400
(3.) Rates and Taxes	1,52,000
(4.) Contributions	195
(5.) Endowments, etc.	2,000
(6.) Miscellaneous	900
Total ...	2,58,470

3. The balances of the several funds appear to have been wrongly calculated (as explained by the President) on the understanding that the full allotment for the current year will be expended, though it is most unlikely, from the experience of the past three years, that there will be no saving. The average saving for the last three years has been 20 per cent. on the allotment. The Board resolve to increase the balance under the Road Fund by 10 per cent. of the allotment shown in the margin to paragraph 1 of the President's letter. The result is that the Road Fund Balance is raised to Rupees 19,430.

4. The Provincial Grant for Roads is Rupees 44,210, or Rupees 6,750 less than that for the current year. The latter amount is the moiety of the Special Grant of Rupees 13,500 from Provincial Funds sanctioned in G. O., Financial Department, dated 18th June 1873, No. 852, for repairing the trunk road from Trichinopoly to Madura, and noticed in paragraph 5 of the review of the current year's Budget.

5. The Land-cess is Rupees 1,23,000, which is Rupees 3,000 in excess of the current year's estimate. The present estimate is based on the actual demand for Fasli 1283.

6. The tolls are estimated to yield Rupees 29,000 against Rupees 32,000 shown in the current year's Budget, the difference being Rupees 3,000; but it is explained that the present estimate has been framed with reference to the actual collections of the past five months of the current year.

7. The contributions agreed to by the Streerungam and Trichinopoly Municipalities on account of Educational Inspection amount to Rupees 195.

8. The receipts may be classified thus :—

	RS.
Road Fund	1,91,050
Endowment Fund	13,110
General do.	73,310
Total ...	2,77,470

9. Statement I.-B., Expenditure.—The total proposed expenditure amounts to Rupees 2,35,160, made up of—

		Rs.
Grant	I.	1,94,700
Do.	II.	20,620
Do.	III.	17,420
Do.	IV.	2,410
	Total ...	2,35,150

10. Grant I., Public Works Statement II., Road Fund Receipts and Charges.—The Road Fund receipts of the year are estimated at Rupees 1,97,050, which includes an additional appropriation of Rupees 25,000 from the General Fund proposed by the Local Fund Board. The Road Fund balance having been raised by Rupees 19,000 as noticed in paragraph 3 *supra*, there is no necessity for such a large appropriation as Rupees 25,000 which is now reduced to Rupees 6,000. The Board think that this should be allowed, as the General Fund is left with a large unappropriated balance after sufficient allotments have been made for the objects to which it is to be devoted.

11. The assignment for repairs of Communications to be carried out by the Public Works Department is reduced from Rupees 78,150 to Rupees 75,650 for reasons that will be explained further on.

12. The share of the cost of Public Works Department Supervision and that of General Management chargeable to the Road Fund should be Rupees 29,670 and 1,550, respectively.

13. The Road Fund reserve should be Rupees 17,760.

14. A contribution of Rupees 15,000 to the Trichinopoly Municipality, and another of Rupees 1,000 to the Sreerungam Municipality for roads, are entered, pending the final settlement of their claims, with reference to the transfer of toll gates.

15. The Road Fund expenditure is Rupees 1,93,330, and the balance is Rupees 3,720.

16. Statement II.-A., Part I., New Works.—Part I. contains nine items, with a total allotment of Rupees 43,030. Items Nos. 4 to 9 are unsanctioned, but estimates for the fourth and fifth have been received and submitted to Government. The President is requested to expedite the submission of estimates for the remaining works, as well as the supplemental estimate for Item No. 2 which is promised.

17. Part II., Repairs.—Part II. contains eighteen items, with an agregate allotment of Rupees 78,550, of which Rupees 78,150 are for the maintenance of roads against Rupees 75,400 in the current year. All the roads in the current year's Budget are provided for, but the allowances for items Nos. 6 and 16 have been raised.

18. Appendix, Part II.—Items Nos. 10 and 11 in the Appendix are fresh entries. Item No. 12, with an allotment of Rupees 2,500, is for repairs to village roads executed by the Public Works Department. The attention of the President is called to paragraph 6 of the Board's Circular Memorandum, dated 21st August 1874, No. 1,308, which distinctly rules that allotments for repairs to village roads should be expended by other agency, as the execution of such works does not require the supervision of the Public Works Department. The necessary transfer has been made in this office.

19. Grant I. is—

	Rs.
Road Fund ...	1,91,780
General Fund	500
Total ...	1,92,280

Proceedings of the Madras Government, Financial Department,
12th January 1875.

20. Grant II., Education.—The expenditure proposed under Grant II. is as follows :—

	Rs.
Payment for Inspection	1,620
Local Fund Schools	15,000
Grants-in-aid	4,000
Total ...	20,620

21. A lump sum of Rupees 15,000 is provided for Local Fund Schools, and the President states that the necessary details will shortly be submitted with reference to the G. O., Financial Department, dated 19th May 1874, No. 864. Pending the receipt of a scheme, the allotment is allowed to stand.

22. Rupees 370 and 7,000 are entered in the current year's Budget for Salary and Results Grants, respectively. In the present Budget nothing is entered against the former, while the provision for the latter is reduced to Rupees 4,000, as the Circle Board propose to establish schools in many of those places where there are now Salary and Result Grants Schools.

23. Grant II. is Rupees 20,620 chargeable to General Fund.

24. Grant III. consists of—

	Rs.
(1.) Vaccination	5,000
(2.) Sanitary Establishment, etc.	5,000
(3.) Choultries ...	730
(4.) Bungalows.	240
(5.) Contributions	6,450
Total ...	17,420

25. The allotment for the first item is Rupees 1,000 in excess of the current year's provision. The details compared with those of the current year stand thus :—

	1874-75.	1875-76.
	Rs.	Rs.
1 Superintendent	840	840
5 Inspecting Vaccinators	900	...
11 Vaccinators, at Rupees 7 per month	924	924
4 Additional do. at do.	...	336
Allowance of Anna 1 to Vaccinator for each successful case, and a special reward of Rupee 1 for every 100 such cases within a month	1,196	2,760
Contingencies	140	140
Total ...	4,000	5,000

No provision is now made for Inspecting Vaccinators. On the other hand, it is proposed to employ four additional Vaccinators at Rupees 7 each per mensem, and a larger sum is allotted for payment to Vaccinators by results grants. As the system under which vaccination is conducted in Trichinopoly is an experiment in its infancy, much latitude must be allowed ; but the remuneration of the Vaccinators, which is on an average Rupees 22½ a month each, seems to be very high. It should be explained what was done by the Inspecting Vaccinators, and why the grade has been dispensed with. The experience of such matters gained in Trichinopoly may be of great use if it is placed on record.

26. Rupees 6,450, or Rupees 3,090 more than the current year's provision, is entered as Contributions to the Trichinopoly and Sreerungam Municipalities. Of the latter sum, Rs. 90 is intended to meet a moiety of the salary of the Midwife entertained in the Trichinopoly Dispensary, and the balance, Rupees 3,000, is to cover one-fourth of the cost of the Dispensary buildings in the two Municipalities in accordance with the G. O., Financial Department, dated 15th December 1873, No. 1,822.

27. Grant III. is—

	Rs.
Endowment Fund	730
General do.	16,690
Total ...	17,420

28. Grant IV., Miscellaneous.—The contribution for the Controlling Establishment at the Presidency should be reduced from Rupees 840 to Rupees 730, as the Local Funds have been relieved of the cost* of the establishment employed in the office of the Controller of Public Works Accounts—*vide* G. O., Public Works Department, dated 8th May 1874, No. 1,243D.

* Rupees 550 per mensem, or Rupees 6,600 per annum.

29. The Local Fund Board propose to raise the salary of their Clerk from Rupees 50 to 70 by a biennial increment of Rupees 10, and have provided in the present Budget Rupees 60, as his salary in anticipation of sanction. The Board of Revenue observe that the Local Fund Clerks no where receive more than Rupees 50 a month, and that there is nothing peculiar in this Circle to warrant the proposed increase of salary. The Board have, therefore, disallowed the excess provision.

30. Grant IV. is—

	Rs.
Road Fund...	1,550
General Fund	630
Total ...	2,180

31. The General Reserve at 10 per cent. of the whole receipts, *minus* the opening balance and the appropriation to the Road Fund, should be Rupees 3,690.

32. The President is requested to expedite the submission of the road map of the Circle.

33. The following is an abstract of the Budget as revised by the Board of Revenue. It will be observed that there is a large sum left unappropriated out of the General Fund. The President is requested to submit proposals for utilizing it:—

Receipts.			Expenditure.			
		Rs.			Rs.	Rs.
Road Fund...		1,91,050	Grant I. ...	Road Fund... ...	1,91,780	
Endowment Fund ...		13,110		General Fund ...	500	
General do. ...		73,310				1,92,280
			Do. II. ...	General do. ...	...	20,620
Road Fund.			Do. III. ...	Endowment Fund.	730	
Receipts ...	1,91,050			General do...	16,690	
Appropriation... ...	6,000					17,420
	1,97,050		Do. IV. ...	Road Fund... ...	1,550	
				General Fund ...	630	
						2,180
						2,32,500
			General Reserve		...	3,690
			Balances.			
			Road Fund		3,720	
			Endowment Fund...		12,380	
			General Fund		25,180	
						41,280
Total ...		2,77,470	Total ...		...	2,77,470

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 77-A. Proceedings of the Board of Revenue, dated 18th November 1874, No. 8036 (Miscellaneous).

Read the following:—

No. 58.

Official Memorandum.

The President of the Local Fund Board, Trichinopoly, has the honor to forward, herewith, a road map, as directed in paragraph 3 of the Proceedings of the Board of Revenue, No. 1308, dated 21st August 1874.

2. It was not forwarded with the Budget, as it was not then ready.

Trichinopoly, *6th November* 1874. (Signed) J. B. PENNINGTON, *President.*

To the Secretary to the Board of Revenue, Madras.

Submitted to Government in continuation of the Board's Proceedings, dated 2nd November 1874, reviewing the Local Fund Budget of the Trichinopoly Circle for 1875-76.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

No. 78. Proceedings of the Board of Revenue, dated 24th December 1874, No. 8999 (Miscellaneous).

From Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Madras, 22nd December 1874, No. 1583.

I have the honor to report, for the information of the Board of Revenue, that the Trichinopoly Local Fund Board have provided the sum of Rupees 5,000 for Sanitary expenditure during 1875-76.

2. Of this amount, Rupees 3,000 is for improving water supply, and the remainder for improving village-sites and scavengering. No details of the proposed works have been furnished.

3. The estimates are the same as in the former year, and may be passed.

Submitted to Government in continuation of Board's Proceedings, 2nd November 1874, No. 3153.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

No. 79. ORDER THEREON, 12th January 1875, No. 48.

The estimated receipts and expenditure for 1875-76 are compared below with those for the current year:—

RECEIPTS.

	1874-75.	1875-76.
	RS.	RS.
Balances—		
Road Fund	24,990	19,430
Endowment Fund ...		11,110
General Fund ...		30,435
Allotment from General Revenue—		
Provincial Funds ...	50,960	44,210
Special Funds ...	15,520	17,190
Cess on Land	1,20,000	1,23,000
Tolls	32,000	29,000
Contribution from other Circles	150	195
Receipts from Endowments.	2,000	2,000
Contributions and Donations.		
Miscellaneous	900	900
Total ...	2,46,520	2,77,470

CHARGES.

	1874-75.	1875-76.
	RS.	RS.
Grant I.		
New Works—		
Communications...	36,000	43,030
Sanitary and Miscellaneous ...		...
Repairs—		
Communications...	75,800	78,150
Sanitary and Miscellaneous ...		400
Other Items... ...	52,560	52,940
Reserve Road Fund...	17,820	17,760
Grant II.—		
Inspection	1,680	1,620
Local Fund Schools...	...	15,000
Grants-in-aid	7,370	4,000
Grant III.—		
Vaccination	4,000	5,000
Sanitary Establishment	5,000	5,000
Choultries	970	730
Travellers' Bungalows	240	240
Miscellaneous ...	3,120	6,450
Grant IV.—		
Establishment and Supervision ...	2,290	2,180
General Reserve ...	4,140	3,690
Balances—		
Road Fund	35,530	3,720
Endowment Fund ...		12,380
General Fund ...		25,180
Total ...	2,46,520	2,77,470

2. The Board of Revenue have rightly increased the estimated opening balance. Under G.O., dated 20th October 1874, No. 2991-A, Public Works Department, the Local Fund Petty Establishment will be amalgamated with the General Public Works Establishment, and not charged separately to Local Funds, thereby setting free a sum of Rupees 5,860 debited to the Road Fund in the Budget submitted. Under these circumstances the proposed appropriation of Rupees 6,000 from the General Fund to the Road Fund will be disallowed.

3. The transfer by the Board of Revenue of the allotment for repairs of village roads from "Public Works" to "Other Agency" is approved, and the proposed division of tolls between the Local Funds and the Municipalities is sanctioned pending the final settlement referred to.

4. The Government observe that detailed proposals are promised shortly for the expenditure of the sum of Rupees 15,000 allotted for Local Fund Schools. Under the explanation given, the reduced allotment for results grants will not be interfered with, but the Local Board should consider whether their efforts towards the establishment of Local Fund Schools should not be directed in the first instance to those localities in which nothing has as yet been done by private enterprise. It must also be borne in mind that the Government expect further provision to be made for results grants in the event of its appearing in the course of the year that the Budget allotment will not suffice to meet all claims legitimately earned.

5. The Government fully concur with the Board of Revenue in their opinion that the average estimated remuneration to Vaccinators seems very high.

6. Subject to the modification made above the Budget is passed as submitted.

(True Extract.)

Acting Chief Secretary.

To the Board of Revenue, with enclosures.
,, President of the Local Fund Boards, Trichinopoly.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commissions, Trichinopoly.

Exd. J. Wright.

Govt. of {1875} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 1875.

Read.

Encl.

G.O., 12th January 1875, No. 48.

JANUARY.
Nos. 77—79.

Trichinopoly Circle.—The Budget Estimate of this Circle for 1875-76 reviewed.

Revenue Department.

771

Miscellaneous No 8036

PROCEEDINGS OF THE BOARD OF REVENUE,

Dated 18th November 1874.

Read the following

No. 58.

Official Memorandum

The President Local Fund Board Trichinopoly has the honor to forward herewith a Road Map as directed in para 3 of the Proceedings of the Board of Revenue, No. 1308, dated 21st August 1874.

It was not forwarded with the Budget as it was not then ready.

Trichinopoly Collectors office 6th November 1874

(Sigd) J B Pennington President.

To The Secretary to the Board of Revenue Madras.

Submitted

Rec'd 12th Nov 1874

Finance Revenue & Agriculture

Received 1874. Board of Revenue, MADRAS.

PROCEEDINGS, 2ND NOVEMBER 1874, No. 3,153.

Copy 29th Oct 1874 Encl.

Rec 24330

Received 29th Oct 1874.

NOVEMBER.

No. 3,153.

Local Fund Budget Estimates—of the Trichinopoly Circle for 1875-76, reviewed and submitted for the orders of Government.—President requested to submit proposals for utilizing the large sum left unappropriated out of the General Fund, and to expedite the submission of the road map of the Circle.

Orno Copy Recd

2 Jul 2438/74

12/11/74

Submitted to Government in
continuation of the Board's Proceedings,
dated 2nd November 1874 reviewing the
Local Fund Budget of the Trichi-
-nopoly Circle for 1875/76.

/True Copy & Extract/

J Grose
Secretary

To
The Actg Chief Secretary to Govt
Financial Department
with a Map.

C Mayhew

Copd RCummiappah

Revenue Department

78

Miscellaneous No. 8999.

Proceedings of the Board of Revenue
Dated 24th December 1874.
Read the following:—

No. 1583

From The Sanitary Commissioner
for Madras

To

The Secretary to the
Board of Revenue
Madras

Sir

I have the honor to report for the information of the Board of Revenue that the Trichinopoly Local Fund Board have provided the sum of Rs. 5,000 for sanitary expenditure during 1875-76.

2 Of this amount Rs. 3,000 is for improving water Supply and the remainder for improving village sites and Scavengering. No details of the proposed works have been furnished.

The estimates are the same as

This 1874 Dept
Proceedings of the
Board of Revenue

Dated 18 ; Received 1875
Dept 18 —— ——
No. 24 25.

Transmitting the Govt. Order on the Collector of Trichinopoly forwarding a sanitary road map & a Statement showing the Expenditure incurred in 1874-75 & the Estimate of 1875-76.

Note A

as in the former year and may be passed.

Office of Sanitary Commissioner
Madras 22nd December 1874

Have &c
(Sd) WR Cornish FRCS
Sanitary Commissioner
for Madras

Submitted to Government in continuation of Board's Proceedings of 2nd November 1874 No. 3158.

True Copy and Extract

J Groke
Secretary.

To
The Chief Secretary to Government
Financial Department.

Memo

(19)

Opening

The balance as estimated by the Bd. of Revenue is distributed as follows:—

Road Fund	19,430
Endt Fund	11,110
Genl Fund	30,435

1/ Road Fund — The Local Board estimated the Road Fund balance at only Rs 430 but the Board of Revenue raised it to Rs 19,430 on the ground that there would probably be a saving of or short expenditure of 10 per cent of the allotments. The opening balance of the current year as per Estn of the Presidency was only Rs 12,595.

2/ Endowment Fund. The balance of this fund would not be reduced by ~~taparta~~ reducing taparation.

3/ General Fund. The bulk of the balance (Rs 30,435) belongs

Received 5 Dec.

Proceedings of the Board of Revenue

Dated 24 Dec. 1874
Recd 26 "

12th January 1875

Bus: No 8999.

Subject

No 2449

S-O- No 48-97

Submitting to Govt Letter from Sanitary Commissioner for Madras requesting the Budget Estimates of Municipalities Circle for 1875/76.

Put with the Budget Estimates for 1875/76.

N.S. 1/1

this kind, and it is
submitted that the Board
will ~~the~~ more than fully
able to utilise it when
their school scheme has
been fully developed, and
~~their~~ dispensaries established
throughout the circle.

very well. He
adds may ~~not~~ have
to pronounce; but
he neglected
to give any balance
sheet + he must
in mind

7/0

Prof
Sir

Financial Department

4
23

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proceedings of the Board of Revenue, dated respectively the 2nd & 18th Nov/74, Nº 3153 & Mis Nº 8036. 26799

Order thereon, 12th January 1875. No 48

The estimated receipts and expenditure for 1875-76 are compared below with those for the current year.

Receipts.	1874-75.	1875-76
Balances.		
Road Fund.		19,420
Endowment Fund.	24990.	11,110
General Fund		30435
		60965
Allotment from Gl Revn.		
Provincial Funds	50,960.	44,210.
Special Funds	15520.	17,190.
Cess on land	1,20,000.	1,23,000.
Tolls	32,000.	29,000.
Contribution from other Circles	150.	195.
Receipts from Endowments.		
Contributions & donations	2000	2000
Miscellaneous	900.	900
Total.	246520.	277470

Charges.

26/12

Ld
21/12.

Subject

Draft review orders on Local budgets have been delayed in expectation that an answer would have been received ere this from the Secretary of State regarding the transfer of funds from roads to Education.

The Govt of India however have requested that the local fund budgets may be submitted with more punctuality than hitherto. - This proposed therefore to deal with these budgets as usual, and after the Secretary of State's reply has been received to call

29/12

Circ

Finance Dept
Local Fund Budgets

Charges.

	1874-75	1875-76	
Grant I.			to call on Local Fund
New works { Communications / Sanitary & Mis. }	36,000	43,030	Board to submit supplemental
Repairs { Communications / Sanitary & Mis }	75,800.	78,150.	Index with
Other items		400.	detailed proposals on receipt
Reserve Road Fund	52560.	52,940.	of which any necessary
Grant II.	17,820.	17,760.	transfers can be ordered
Inspection			
Local Fund Schools.	1,680.	1,620.	
Grants-in-aid	"	15,000.	
Grant III.	7,370.	4,000	
Vaccination			
Sanitary Establishts.	4,000.	5,000	
Charities	5,000.	5000.	
Travelling &c	970.	13.	
Miscellaneous	240.	240	
Grant IV. Establishments	3120.	6450.	
General reserve item.	2,290.	2180.	
Balances	4140.	3690	
Road Fund		3720	
Endowment Fund	35,530.	12380	
General Fund		25180.	
Total.	246,520	277,470	

The Board of Revenue have rightly increased the estimated opening balance. Under G.O., dated 20th Oct 1874 No 2991-4 P.W. ~~Finance~~ Dept; the Local Fund Petty Establishment will be amalgamated with the General Public Works Establishment and not charged separately

Govt. of [illegible] Address,

To

Tank.

Dated 12 January 1875, No. 48

Rec'd.

Nos. 7-9

Executive Engr. Tanks & Roads

Statement returned

separately to Local Funds thereby setting free a sum of Rupees 5860 debited to the Road Fund in the Budget submitted. Under these circumstances the proposed appropriation of Rupees 6000 from the General Fund to the Road Fund will be disallowed ~~for the present. If necessary the matter can be again submitted for consideration along with the proposals for utilizing the General fund balance called for in para 33 of the Proceedings of the 13th of Nov.~~

The transfer by the Board of Revenue of the allotment for repairs of village roads from Public Works" to "Other" agency is approved,

Board's order dated the 12th instant

C 19/12
R 23/12 - C 23/12 R 28/12

approved, and the proposed division of tolls between the Local Funds and the Municipalities is sanctioned pending the final settlements referred to.

The Government observes that detailed proposals are promised shortly for the expenditure of the sum of Rs. 15000 allotted for Local Fund Schools. Under the explanation given the reduced allotment for Results Grants will not be interfered with but the Local Boards should consider whether their efforts towards the establishment of Local Fund Schools should not be directed in the first instance to

or words then
Vide 2/3 dt. Cancelled
copy to the
Provincial Govt for
Vide 1126/12
I have no objection
Govt

to those localities in which nothing has as yet been done by private enterprise. It must also be borne in mind that the Government expect further provision to be made for Results Grants in the event of its appearing in the course of the year that the budget allotment will not suffice to meet all claims legitimately earned.

The Government fully concur with the Board of Revenue in their opinion that the average estimated remuneration to Vaccinators seems very high.

Subject to the misdiscretion made above the

budget

budget is passed as submitted.

Sh.
18/12

100 Ls to

To

14 The Board of Revenue
6 " President, Local Fund Board with quotes
Trichinopoly
6 " Revenue Department
16 " Public Works Department
6 " Accountant General
6 " Sanitary Commissioner
6 " Surgeon-General, Indian Medical Deptt.
7 " Director of Public Instr.
6 " President Municipal Commr. Trichinopoly

73

Desp'd 23/1/75