M.R.O. 1—77,066—6-6-31.

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(2) Date of repair

(3) Initials of the Referencer

# MADRAS RECORD OFFICE.

## Government of Madras.

Financial DEPARTMENT.

| | |
|---|---|
| G.O. No. 366 | Press / Mis. |
| 225-226 | 225-226 |
| Dated 19-2- | 1875. |

22/23

***Not to be folded or roughly handled***

**Municipal—Budget.**

No. 225. Read the following letter from G. VANSAGNEW, Esq., President of the Municipal Commission, Nellore, to the Hon. D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Nellore, 28th January 1875, No. 131 :—

I have the honor to submit the Budget Estimates of the Nellore Municipality for 1875-76 in the prescribed forms.

2. The opening balance of the Municipality and of the several institutions attached to it is estimated at Rupees 1,700, and the receipts at Rupees 29,600, making a total of Rupees 31,300. The expenditure proposed is Rupees 31,300, which leaves no balance on the 31st March 1876. The prospects of the several institutions are exhibited in the annexed statement :—

| Particulars. | Estimated opening Balance. | Probable Receipts. | Total. | Probable Expenditure. | Closing Balance. |
|---|---|---|---|---|---|
| | RS. | RS. | RS. | RS. | RS. |
| Municipal Proper ... ... ... | 1,200 | 19,460 | 20,660 | 19,880 | ..... |
| 2. Dispensaries ... ... ... | ..... | 5,820 | 5,820 | 5,800 | ..... |
| 3. Lying-in Hospitals ... ... | ..... | 1,380 | 1,380 | 2,180 | ..... |
| Total ... | 1,200 | 26,660 | 27,860 | 27,860 | ..... |
| 1. Lungerkhana Establishment ... | 500 | 2,940 | 3,440 | 3,440 | ..... |
| Total ... | 1,700 | 29,600 | 31,300 | 31,300 | ..... |

3. The receipts of the Municipal Fund proper amount to Rupees 19,460 for 1875-76, against the estimated sum for the current year of Rupees 20,210, the decrease of Rupees 750 for 1875-76 being due to a reduced estimate of income from rates on houses in consequence of the damages which some of the paying houses suffered during the recent floods, as well as to a slight reduction in the estimates for registration of carts, Magistrate fines, and Surplus Pound Collections, which have been now entered according to the average collections during the past three years.

(1.) *Rates on Houses and Lands.*—This amounts to Rupees 7,500, against Rupees 7,800 for the current year. The cause of the reduced estimate has been already given.

(2.) *Tax on Vehicles and Animals.*—The current year's amount, *viz.*, Rupees 2,000, is repeated for 1875-76.

(3.) *Registration of Carts.*—The estimate is entered at Rupees 1,700 in lieu of Rupees 1,800 for the current year.

(4.) The estimated receipts from *Tolls and Fees* are the same as those for the current year, *viz.*, Rupees 5,000 and Rupees 500, respectively.

(5.) Receipts from *School Fees* are estimated at Rupees 1,000. The school fees are collected at 2, 4, and 6 Annas, according to the classes.

(6.) *Assignments by Government.*—Under this head a sum of Rupees 200 is estimated, being a moiety of the Surplus Pound Fund raised within municipal limits and the fixed annual grant of Rupees 2,940 for the support of the Lungerkhana or Poor-house.

(7.) *Contributions.*—The following accounts are estimated as contributions from the Local Fund Board :—

| Rs. | |
|---|---|
| 1,000 | for Education. |
| 2,900 | for Dispensaries, as per G.O., dated 2nd December 1874, No. 2018. |
| 1,380 | for Lying-in Hospital, as per G.O., dated 14th December 1874, No. 2085. |
| 5,280 | Total. |

4. A contribution from Government equivalent to one-fourth of the salaries of the Medical subordinates is shown in the estimate at the same amount as for the current year, *viz.*, Rupees 570. Under this head it should be stated that G.O., dated 25th March 1873, No. 397, sanctioned the contribution of 25 per cent. on the salaries of the Assistant Surgeon and Hospital Assistant, and that the Municipal Commissioners are paying to the Assistant Surgeon (*vide* G.O., dated 4th June 1873, No. 792), a dispensary allowance of Rupees 50 per mensem on which the 25 per cent. contribution is not drawn. I request on behalf of the Commissioners that 25 per cent. on this allowance may also be contributed by Government.

5. *Hospitals.*—The receipts on account of these institutions (which consist of the Civil Dispensary and Branch Dispensary) are estimated for 1875-76 at Rupees 5,220 against Rupees 4,850 for the current year, the increase arising from the increased contribution from the Local Funds. The receipts of the Dispensaries are composed of—

| | Rs. |
|---|---|
| The Venkatagiri Rajah's Contribution ... ... ... ... ... ... ... | 1,800 |
| Government Contribution towards Salaries ... ... ... ... ... ... | 570 |
| Local Fund Contribution... ... ... ... ... ... ... ... ... ... ... | 2,900 |
| Interest ... ... ... ... ... ... ... ... ... ... ... ... ... | 435 |
| Miscellaneous ... ... ... ... ... ... ... ... ... ... ... ... ... | 115 |
| Total ... | 5,820 |

The Funded Capital of the institutions consists of promissory notes for Rs. 9,000.

6. *Lying-in Hospital.*—This is a new institution established under the sanction of G.O., dated 14th December 1874, No. 2085. The only source of income it has specially is the Local Fund contribution of Rupees 1,380, sanctioned in the Government Order referred to.

7. The total expenditure proposed for the year is Rupees 31,300, which is equal to the amount of the estimated balance and receipts together.

Of this, Rupees 8,640 is allotted for Public Works, *viz.*, Rupees 3,750 for repairs of Communication, and Rupees 4,890 for New Works. The new works proposed for the year are the water project and the improvement of, and additions to, the Lungerkhana buildings. A sum of Rupees 4,000 is allotted for the former, and Rupees 890 for the latter. The water project, the Government are aware, had made some progress; but the floods that occurred in October destroyed a large proportion of the work done. The promised estimate for the whole work will be submitted as soon as the pressure of emergent work on Mr. R. Smith's hands admits of his furnishing a report with plans and estimate. The Lungerkhana buildings are a part of the scheme already reported upon—*vide* G.O., dated 6th



November 1874, No. 1895, and paragraph 27 of the annual report for 1873-74; and this work will be carried out as funds are available.

8. Under Repairs a sum of Rupees 3,750 is allotted, which is distributed as follows :—

| Rs. | |
|---|---|
| 3,360 | for the maintenance and repair of thirty-one miles of road. |
| 290 | for the repair of drains. |
| 100 | for the repair of Dispensary buildings. |
| 3,750 | Total. |

9. The other charges are as follow :—

| | Rs. |
|---|---|
| Education ... ... ... ... ... ... ... ... ... ... ... ... | 3,020 |
| Vaccination ... ... ... ... ... ... ... ... ... ... ... ... | 160 |
| Registration ... ... ... ... ... ... ... ... ... ... ... ... | 240 |
| Conservancy ... ... ... ... ... ... ... ... ... ... ... ... | 5,260 |
| Lighting ... ... ... ... ... ... ... ... ... ... ... ... ... | 1,000 |
| Avenues ... ... ... ... ... ... ... ... ... ... ... ... ... | 800 |
| Office and charges of Collection ... ... ... ... ... ... ... ... | 1,260 |
| Water Pandals ... ... ... ... ... ... ... ... ... ... ... ... | 150 |
| Miscellaneous ... ... ... ... ... ... ... ... ... ... ... ... | 340 |
| Dispensaries ... ... ... ... ... ... ... ... ... ... ... ... | 5,700 |
| Lying-in Hospital ... ... ... ... ... ... ... ... ... ... ... | 2,180 |
| Lungerkhana ... ... ... ... ... ... ... ... ... ... ... ... | 2,550 |
| Total ... | 22,660 |

10. Under Education the provision for 1875-76 is Rupees 3,020, against Rupees 3,000 for the current year. No provision is made for the Girls' School, as its complete transfer to provincial management has been effected under G.O., dated 16th December 1874, No. 416.

11. The other items show little or no change.

12. A provision of Rupees 800 is made for payment on account of Avenues. It should be mentioned that these avenues were planted under contracts entered into in 1869 by Mr. Dykes, as Collector, the expenditure having been incurred from the Jungle Conservancy Fund. Out of the aggregate amount of the contract of Rupees 5,200 for 1,300 trees, at the rate of Rupees 4 per tree, the Collector had paid Rupees 1,885 up to 1870-71, when the avenues having been transferred, under G.O., dated 11th November 1870, No. 1747, the Commissioners paid Rupees 900 in 1871-72, and Rupees 800 in 1873-74, making altogether Rupees 1,700. The balance still due on the contract is Rupees 1,615. In the present state of their funds, and with important works, such as the water project in their hands, the Commissioners are very anxious to be relieved of this charge, which can well be borne by the Jungle Conservancy Fund. The Collector has been addressed on the subject, and will submit the matter for the favorable consideration of Government, through the Board of Revenue.

13. The expenditure proposed on Dispensaries is Rupees 5,800 against an income of Rupees 5,820.

The details of the proposed expenditure are as follow :—

*Establishment.*

| | Rs. | |
|---|---|---|
| Pay of Assistant Surgeon in charge of Branch Dispensary | 1,800 | Pay |
| A second-class Dresser | 600 | Dispensary allowance. |
| Dispensary Servants | 480 | |
| Medicines | 726 | |
| Diet of Patients | 700 | |
| Contingencies | 1,314 | |
| Repairs | 80 | |
| | 100 | |
| Total | 5,800 | |

14. The Lying-in Hospital is paid for partly from Local Funds and partly from Municipal Funds.

15. I hope soon to be able to submit a complete list of the damages done by the flood. The District Engineer has been unable to furnish some of the necessary estimates, but he expects very shortly to have an officer available to make them. In the meanwhile, as Collector, I have advanced the funds necessary, not only to restore the communications, but to employ the numerous poor people who suffered by the flood. The restoration of the roads is almost completed.

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No. 226. ORDER THEREON, 19th February 1875, No. 366.

In the subjoined abstract the estimates of the Nellore Municipality, submitted with the above letter, are compared with those for the current year :—

RECEIPTS.

| | 1874-75. Rs. | 1875-76. Rs. |
|---|---|---|
| Balance brought forward— | | |
| Municipal Fund | 3,370 | 1,200 |
| Endowment Fund | | 500 |
| Assignment by Government. | 3,810 | 3,710 |
| Rate on Houses, &c | 7,800 | 7,500 |
| Tax on Vehicles | 2,000 | 2,000 |
| Registration of Carts | 1,800 | 1,700 |
| Tolls | 5,000 | 5,000 |
| Fees | 500 | 200 |
| Fines | 300 | 650 |
| School Fees | 1,000 | 1,000 |
| Endowments, &c | 2,570 | 2,350 |
| Contribution from Local Funds | 2,710 | 5,280 |
| Miscellaneous | 510 | 210 |
| Total | 31,370 | 31,300 |

CHARGES.

| | 1874-75. Rs. | 1875-76. Rs. |
|---|---|---|
| Grant I. | | |
| New Works— | | |
| Communications, Sanitary and Miscellaneous | 6,000 | ... |
| Repairs— | | 4,890 |
| Communications, Sanitary and Miscellaneous | 4,100 | 3,360 |
| Grant II.— | | 390 |
| Municipal Schools | 3,000 | 3,020 |
| Grant III.— | | |
| Hospitals | 5,720 | 7,880 |
| Vaccination | 160 | 160 |
| Registration of Births, &c. | 240 | 240 |
| Conservancy | 5,260 | 5,260 |
| Grant IV.— | | |
| Lighting | 1,100 | 1,000 |
| Other Miscellaneous Purposes | 3,366 | 3,500 |
| Grant V.— | | |
| Office | 1,260 | 1,260 |
| Miscellaneous | 340 | 340 |
| Balance | 824 | ... |
| Total | 31,370 | 31,300 |



It is not explained how the opening balance has been arrived at.

2. Statements I. and II. have not been prepared in the form prescribed in G.O., 28th October 1871, No. 1646, but in accordance with the forms circulated with G.O., dated 8th January 1875, No. 32. These, however, were intended for adoption only in the case of the special return to be furnished to the Accountant-General, and were not meant to supersede the Budget Forms of 1871. In the above abstract the items have been classified in the proper form.

3. The decrease in the estimate under House-tax is attributed to the damages caused by the recent floods to some of the larger houses in the town.

4. The method of framing an estimate said to have been adopted in the case of the Registration of Carts, &c., is not correct. Averages should not be adopted when fairly accurate estimates can be framed on due consideration of the probable circumstances of the coming year.

5. In G.O., dated 6th November 1874, No. 1895, paragraph 4, the Government remarked that the propriety of the arrangement by which the Local Fund Board contributes more than the Municipality for the upkeep of the Municipal Schools was not apparent. Under these circumstances explanation should have been afforded with regard to the estimated contribution of Rupees 1,000 from Local Funds for Schools.

6. The Government sanction the contribution of 25 per cent. on the Dispensary allowance of Rupees 50 to the Assistant Surgeon from Provincial Funds, as recommended in paragraph 4 of the President's letter; but this and other similar contributions need not pass through the Budget, as the Government share of the pay of the Medical officers will be made a direct debit to Provincial Funds.

7. An allotment of Rupees 4,000 is again made for the water project, the work on which is said to have been considerably damaged by the floods; and it is observed that the early submission of detailed plans and estimates for the project is promised by the President.

8. The Government await the separate communication which the Collector proposes to submit on the large allotments required year after year for avenues, and the Budget is passed subject to the remarks above made.

(True Extract.)

D. F. CARMICHAEL,
*Acting Chief Secretary.*

To the President of the Municipal Commission, Nellore.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Board, Nellore District.

Exd. J. Wright.

Govt. of {1875} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
*Nellore,*
&c., &c., &c.

*Dated February*, 10*th*.

*Recd.* *Encl.*

*G.O.*, 19*th February* 1875, *No.* 366.

**FEBRUARY.**
**Nos. 225-226.**

*Nellore Municipality*.—The Budget Estimate of this Municipality for 1875-76 reviewed.

No. 131

Municipal Commissioner's Office
Nellore
28th January 1875

From,

The President
Municipal Commission
Nellore

To,

The Chief Secretary
to the Government of
Madras

Sir,

I have the honor to submit the Budget Estimates of the Nellore Municipality for 1875-76 in the prescribed Forms.

2. The opening balance of the Municipality and of the several institutions attached to it, is estimated at Rs. 1,700, and the receipts at Rs. 29,600, making a total of Rs. 31,300. The expenditure proposed is Rs. 31,300, which leaves no balance on the 31st March 1876. The prospects of the several institutions are exhibited in the

the annexed statement.

| Particulars | Estimated opening Balance | Probable Receipts | Total | Probable expenditure | Closing Balance |
|---|---|---|---|---|---|
| 1. Municipal Proper | 1,200 | 19,460 | 20,660 | 19,880 | |
| 2. Dispensaries | " | 5,820 | 5,820 | 5,800 | |
| 3. Lying-in-Hospitals | " | 1,380 | 1,380 | 2,180 | |
| Total- | 1,200 | 26,660 | 27,860 | 27,860 | |
| 1 Langer Khana Establishment | 500 | 2,940 | 3,440 | 3,440 | |
| Total- | 1,700 | 29,600 | 31,300 | 31,300 | |

3. The receipts of the Municipal Fund Proper amount to Rs. 19,460 for 1875-76, against the estimated sum for the current year of Rs. 20,210, the decrease of Rs. 750 for 1875-76 being due to a reduced estimate of income from rates on houses in consequence of the damages which some of the paying houses suffered during the recent floods; as well as to a slight reduction in the estimates for Registration of Carts, Magistrate Fines and Surplus Pound Collections, which have been now entered according to the average Collections during the last three years.

(1) Rates on Houses and Lands.

This amounts to Rs. 7,500, against Rs. 7,800 for the Current year. The cause of the reduced estimate has been already given.

(2) Tax on Vehicles and Animals.

The

The Current year's amount viz Rs. 2,000 is repeated for 1875-76.

(3). Registration of Carts.

The estimate is entered at Rs. 1,700 in lieu of Rs. 1,800 for the Current year.

(4). The estimated receipts from Tolls and Fees are the same as those for the Current year, viz Rs. 5,000 & Rs. 500, respectively.

(5) Receipts from School Fees are estimated at Rs. 1,000. The school fees are collected at 2, 4, and 6 annas, according to the classes.

(6) Assignments by Government.

Under this head, a sum of Rs. 200 is estimated being a moiety of the Surplus of Pound Fund raised within Municipal limits, and the fixed annual grant of Rs. 2,940 for the support of the Langer Khana or Poor House.

(7) Contributions.

The following amounts are estimated as contributions from the Local Fund Board

Rupees 1,000 for Education.
2,900 for Dispensaries, as per Government Order dated 2nd December 1874, No. 2018.
1,380 for Lying-in-Hospital, as per Government Order dated 14th December 1874, No. 2085.

Total Rs. 5,280.

A.

4. A contribution from Government equivalent to one-fourth of the salaries of the Medical Subordinates is shown in the Estimate, at the same amount as for the current year, viz Rs. 570. Under this head, it should be stated that Government Order dated 25th March 1873, No. 397, sanctioned the contribution of 25 per cent on the salaries of the Assistant Surgeon and Hospital Assistants, and that the Municipal Commissioners are paying to the Assistant Surgeon (Vide Government Order dated 4th June 1873, No. 792), a Dispensary allowance of Rs. 50 per mensem on which the 25 per cent contribution is not drawn. I request on behalf of the Commissioners that 25 per cent on this allowance may also be contributed by Government.

5. Hospitals.

The receipts on account of these institutions (which consist of the Civil Dispensary and Branch Dispensary), are estimated for 1875-76 at Rs. 5,820 against Rs. 4,850 for the current year; the increase arising from the increased contribution from the Local Funds. The receipts of the Dispensaries are composed of

| | |
|---|---|
| The Venkatagiri Rajah's Contribution | Rs. 1,800 |
| Government contribution on Establishment salaries | 570 |
| Local Fund Contribution | 2,900 |
| Interest | 435 |
| Miscellaneous | 115 |
| | Rs. 5,820 |

The funded capital of the Institutions consists of Promissory Notes for Rs. 9,000.

6. Lying-in-Hospital.

This is a new Institution established under the sanction of Government Order dated 14th December 1874, No. 2085. The only source of income it has especially is the Local Fund Contribution of Rs. 1,380, sanctioned in the Government Order referred to.

7. The total expenditure proposed for the year is Rs. 31,300, which is equal to the amount of the estimated Balance and receipts together.

Of this Rs. 8,640 is allotted for Public Works, viz Rs. 3,750 for repair of communication and Rs. 4,890 for New Works. The New Works proposed for the year are the

Water Project and the improvement of and additions to the Langer Khana buildings. A sum of Rs. 2000 is allotted for the former and Rs. 890 for the latter. The Water Project the Government are aware, had made some progress, but the floods that occured in October destroyed a large proportion of the work done. The promised estimate for the whole work will be submitted as soon as the pressure of emergent work on Mr. R. Smith's hands admits of his furnishing a report with plans and estimate. The Langer Khana buildings are a part of the scheme, already reported upon, vide Government Order, dated 6th December 1874, No. 1895, and Para 27 of the annual report for 1873-74; and this work will be carried out as funds are available.

8. Under repairs, a sum of Rs. 3,750 is allotted, which is distributed as follows.

| | |
|---|---|
| Rs. 3,360 | for the maintenance and repair of 31 miles of Road. |
| 290 | for the repair of Drains. |
| 100 | for the repair of dispensary Buildings. |
| Rs. 3,750. | |

The

9. The other charges are as follows.

| | |
|---|---|
| Education | Rs. 3,020 |
| Vaccination | 160 |
| Registration | 240 |
| Conservancy | 5,260 |
| Lighting | 1,000 |
| Avenues | 800 |
| Office and charges of Collection | 1,260 |
| Kabi Bundals | 100 |
| Miscellaneous | 340 |
| Dispensaries | 5,700 |
| Leping-In-Hospital | 2,180 |
| Langer Khana | 2,550 |
| Total | 22,660 |

10. Under Education, the provision for 1875-76 is Rs. 3,020 against Rs. 3,000 for the current year. No provision is made for the Girls' School, as its complete transfer to Provincial Management has been effected under Government Order, dated 16th December 1874, No. 416.

11. The other items show little or no change.

12. A provision of Rs. 800 is made for payment on account of avenues. It should

be mentioned that these avenues were planted under contracts entered into in 1869 by Mr. Dykes, as Collector, the expenditure having been incurred from the Jungle Conservancy Fund. Out of the aggregate amount of the contract of Rs. 5,200 for 1,300 trees, at the rate of Rs. 4 per tree, the Collector had paid Rs. 1,885 up to 1870-71, when the avenues, having been transferred, under Government Order, dated 11th November 1870. No. 1747, the Commissioners paid to Rs. 900 in 1871-72, and Rs. 800 in 1873-74, making altogether Rs. 1,700. The balance still due on the contract is Rs. 1,615. In the present state of their funds, and with important works, such as the Water Project in their hands, the Commissioners are very anxious to be relieved of this charge, which can well be borne by the Jungle Conservancy Fund. The Collector has been addressed on the subject, and will submit the matter for the favourable consideration of Government, through the Board of Revenue.

13. The expenditure proposed on Dispensaries is Rs. 5,800 against an income of Rs. 5,820.

The details of the proposed expenditure are as follows:-

| Establishment. | Rs. | |
|---|---|---|
| Pay of Assistant Surgeon in charge of Branch Dispensary | 1,800 | Pay. |
| | 600 | Dispensary allowance |
| 1 2nd class Dresser | 480 | |
| Dispensary servants | 726 | |
| Medicines | 700 | |
| Diet of patients | 1,314 | |
| Contingencies | 80 | |
| Repairs | 100 | |
| | Rs. 5,800 | |

14. The Lying-in-Hospital is paid for partly from Local Funds, and partly from Municipal Funds.

15. I hope soon to be able to submit a complete list of the damages done by the flood. The District Engineer has been unable to furnish some of the necessary estimates, but he expects very shortly to have an officer available to make them. In the meanwhile, as Collector, I have advanced the funds necessary not only to restore the communications, but to employ the

the numerous poor people who suffered
by the flood - The restoration of the
roads is almost completed.

I have the honorable,
Sir,
Your most obedient servant,

President

Statement I

19

Revenues & Receipts of the Municipal Fund of the Town of Nellore during the Official year 1875-76 proposed in accordance with G. O. No 32 dated 8th January 75

| | Budget Estimates 1875-76 Detail of minor Heads | Total of major Heads | 1874-75 | Accounts 1873-74 |
|---|---|---|---|---|
| Probable Balance at the beginning of the year. | | | | |
| (a) Municipal Fund | 1200 .. | | 360 .. | 2581 7 8 |
| (b) Endowment { Dispensary, Langerkhana | 500 .. | 1700 .. | 3010 .. | 6654 11 10 |
| | 1700 .. | 1700 .. | 3370 .. | 9236 3 6 |
| Taxes Rates and Cesses. | arrears / Current | | | |
| 1 On Land | .. 738 .. | 738 .. | 788 .. | 798 10 7 |
| 2 On Houses | 50 .. 6712 .. | 6762 .. | 7062 .. | 7026 13 5 |
| 3 assessed Taxes. | | | | |
| Miscellaneous Taxes & Licenses. | | | | |
| (a) Tax on vehicles & animals 5% | .. 2000 .. | 2000 .. | 2000 .. | 1859 .. |
| (b) Registration of Carts 5% | .. 1700 .. | 1700 .. | 1800 .. | 1628 .. |
| (c) Slaughter House fees. | .. 150 .. | 150 .. | 200 | 238 .. |
| (d) Fees Section 106, 126, 128, 130 & 131, and Bye Laws & Schedule A | .. 500 .. | 500 .. | 500 .. | 376 .. |
| Miscellaneous. | | | | |
| | | 11850 .. | | |
| | | 11858 .. | 12300 .. | 11926 8 - |
| Departmental Receipts. | | | | |
| 6 Education | | | | |
| (a) Fees in schools | 1000 .. | 1000 .. | 1000 .. | 944 1 - |
| 7 Medical | | | | |
| (a) Sale of Medicines and Miscellaneous } | 115 .. | 115 | 100 .. | 147 6 3 |
| | | 1115 .. | 1100 .. | 1091 7 3 |

From the Chairman (Municipal) To the Municipal Council Nellore

Dated 24th January 1876

Submitted for favour of Sanction

Receipts & Expenses Statement No 131

Budget Estimate

Forwarded the Budget Estimate of Nellore Municipality for 1875-76.

From the Municipal Council Nellore

Dated 22nd January 1876

To the Chairman & Members of Municipal Council Nellore.

Dated 24th January 1876

Submitted for favour of Sanction

Receipts & Expenses Statement No 131

Budget Estimate

Forwarded the Budget Estimate of Nellore Municipality for 1875-76.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Receipts. | | | | | | | | |
| 8 Tolls. | 5000 | .. | | | | | | |
| | | | 5000 | .. | 5000 | .. | 5695 | .. |
| 9 Interest | 435 | .. | | | | | | |
| | | | 435 | .. | 470 | .. | 162 | 2 10 |
| 10 Rents. | . | .. | | | | | | |
| 11 Sale of Lands, Houses &c. | . | .. | | | | | | |
| 12 Model forms. | . | .. | | | | | | |
| 13 Miscellaneous fees & fines | | | | | | | | |
| (a) Magistrate fines in M.L cases. | 200 | .. | | | | | | |
| | | | 200 | .. | 300 | .. | 234 | 5 .. |
| 14 Voluntary Contribution | | | | | | | | |
| (a) By Rajah of Venkatagery for Dispensary | 1800 | .. | | | | | | |
| | | | 1800 | .. | 2000 | .. | 69 | .. |
| 15. Sundry Receipts. | | | | | | | | |
| (a) Sale of sweepings | 200 | .. | | | 300 | .. | 123 | 14 .. |
| (b) Sale of materials and Sundry refunds | 10 | .. | 210 | .. | 10 | .. | 142 | 8 .. |
| 16 Contributions | | | 7645 | .. | 8080 | .. | 6476 | 6 2 |
| I By assignments & allotments by Govt | | | | | | | | |
| (a) Surplus Pound Fund | 200 | .. | | | 300 | .. | 318 | 6 .. |
| (b) Langerkhana Grant | 2940 | .. | | | 2940 | .. | 2940 | .. |
| (c) one-fourth contribution for medical establishts | 570 | .. | | | 570 | .. | 516 | 5 11 |
| II By Local Funds | | | | | | | | |
| (a) For Municipal Schools. | 1000 | .. | | | 1000 | .. | 1000 | .. |
| (b) For Hospitals | 2900 | .. | | | 1710 | .. | 1710 | .. |
| (c) For Lying-in-Hospital | 1380 | .. | | | | | | |
| | | | 8990 | .. | . | .. | . | .. |
| 17 Public Works | | | | | | | | |
| | | | . | .. | . | .. | 1240 | .. |
| Total Receipts | | | 8990 | .. | 6520 | .. | 7726 | 11 11 |
| Debt accounts | | | 29600 | .. | 28000 | .. | 27217 | 1 6 |
| Total | | | . | .. | . | .. | 1310 | 9 |
| Grand Total with balance | | | 29600 | .. | 28000 | .. | 28527 | .. |
| | | | 31300 | .. | 31370 | .. | 37761 | 2 2 |

The rates and Taxes proposed are as follows.

Section 60 Rates on Houses & Lands at 7½ per cent on the Valuation

Do 64 Maxim Rates of Schedule C.

Do 73 Two Rupees per cart and other vehicles without springs.

Do 77 Tolls at half the Schedule Rates

Do 136 Cart stands Rs.

| | | | |
|---|---|---|---|
| Do | 1st class | 50 | .. |
| Do | 2d class | 25 | .. |
| Do | 3rd class | 12 | 8 .. |

Section 123 Slaughter House on annual Contracts

Do 130 & 131 Offensive trades at one rupee per head per annum

N.B.

The Municipality keeps its accounts with the Government Treasury at Nellore.

President

Statement I A. Endowments entrusted to the Municipal Commissioners under Sections 15 & 16 for the official year 1875-76.

| Names of Institutions | amount of funded Capital | Balance | Interest on produce of Lands | appropriation from Capital for expenditure | Contributions and Donations of all kinds | Sale of medicines and Sundry proceeds | Total (Columns 3 to 7) | Current charges Statement II & III | Allotted for Public works &c. Statement No II. A. | Total charges | Balance | Remarks. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Civil and Branch Dispensaries & Midwifery class | 9000 | - | 435 | - | 6650 | 115 | 7200 | 7880 | 100 | 7980 | - | - |
| Lauger Khana | - | 500 | - | - | 2960 | - | 3460 | 2550 | 890 | 3460 | - | |

N. B. The Municipality keeps the accounts and the funds in Treasury at Kathmandu.

Dhoj Jung

Prem Shumsher

President

Statement II

Expenditure from Municipal Fund of the Town of Nellore for the official year 1875-76.

| | Budget Estimates 1875-76 Detail of Minor Heads | Total of Major Heads | 1874-75 | accounts 1873-74. |
|---|---|---|---|---|
| 1 Refunds | | | | 324 13 6 |
| 2 Collection of Taxes & cesses | | | | |
| (a) Establishment | 192 .. | | | |
| (b) Contingencies | | 192 .. | 192 .. | 190 11 4 |
| 3 Education | | | | |
| (a) Establishment | 2520 .. | | 2544 .. | 2366 7 11 |
| (b) Contingencies | 500 .. | 3020 .. | 456 .. | 458 . 6 |
| 4 Medical | | | | |
| I Hospitals & Dispensaries | | | | |
| (a) Establishment | 3606 .. | | 3606 .. | 3341 14 5 |
| (b) Contingencies | 80 .. | | 100 .. | 37 2 8 |
| (c) Medicines & Supplies | 700 .. | | 700 .. | 1279 3 6 |
| (d) Diet of patients | 1314 .. | | 1314 .. | 1294 10 2 |
| (e) Purchase of Promissory Notes | | | | 579 1 3 |
| II Lying-in Hospital and Midwifery Class | | | | |
| (a) Establishment | 1080 .. | | | |
| (b) Contingencies | 500 .. | 7880 .. | | |
| Minor Establishment, | | | | |
| 5 General management | | | | |
| (a) Establishment | 960 .. | | 960 .. | 929 .. |
| (b) Contingencies | 108 .. | 1068 | 108 .. | 154 6 9 |
| 6 Collection of Tolls and Rents &c | | | | |
| 7 Collecting Cattle trespass Fines. | | | | |
| 8 Cemetries | | | | |
| 9 Model farms | | | | |
| | | 12160 .. | 9980 .. | 10900 14 1 |

| | | | |
|---|---|---|---|
| Brought forward | 1216 . . | 9980 . . | 10900 14 1 |
| 10 Miscellaneous Establishments | | | |
| I Vaccination | | | |
| (a) Establishment | 144 . . | 144 . . | 146 . . |
| (b) Contingencies | 16 . . | 16 . . | 16 13 6 |
| II Registration | | | |
| (a) Establishment | 240 . . | 240 . . | 236 12 4 |
| (b) Contingencies | . . . | . . . | 2 12 - |
| III Conservancy | | | |
| (a) Establishment | 4860 . . | 4860 . . | 4373 10 1 |
| (b) Contingencies | 50 . . | 50 . . | 111 14 11 |
| (c) Sanitary service (Cost of Carts) | 250 . . | 250 . . | 440 10 3 |
| (d) Cleansing Tanks & Wells &c. | 100 . . | 100 . . | . . . |
| IV Lighting | | | |
| (a) Establishment | 288 . . | 288 . . | 287 14 . |
| (b) Contingencies | 712 . . | 812 . . | 1467 10 6 |
| V Choultries & Lazaretto's | | | |
| (a) Establishment | 438 . . | 414 . . | 446 . . |
| (b) Contingencies | 300 . . | 300 . . | 131 2 . |
| (c) feeding paupers | 1812 . . | 1952 . . | 1521 5 7 |
| VI Asylums | 800 . . | 500 . . | 800 . |
| VII Water Provision | 150 . . | 200 . . | 190 . |
| | 10160 . . | | |
| 11 Office rent, Rates & Taxes | 240 . . | 240 . . | 205 15 4 |
| | 240 . . | | |
| 12 Miscellaneous | | | |
| (a) Audit of accounts | 100 . . | 100 . . | 100 . . |
| | 100 . . | | |
| 13 Contributions | . . . | . . . | . . . |
| | 22660 . . | 20446 . . | 21346 5 1 |
| 14 Public Works | | | |
| I New Works | | | |
| (a) Communication | . . . | . . . | 86 3 3 |
| (b) Educational | . . . | . . . | . . . |
| (c) Sanitary & miscellaneous | 4890 . . | 6010 . . | 6029 9 6 |
| II Repairs | | | |
| (a) Communication | 3360 . . | 4000 . . | 3031 . . |
| (b) Education | . . . | . . . | . . . |
| (c) Sanitary & miscellaneous | 390 . . | 100 . . | 1463 13 10 |
| | 8640 . . | | |
| | 8640 . . | 10100 . . | 10570 10 10 |

| | | | |
|---|---|---|---|
| Total Expenditure | 31300 . . | 30546 . . | 31916 15 11 |
| Debt accounts | . . . | . . . | 1014 8 . |
| Closing Balance | 3[illegible] . . | 824 . . | 4832 10 7 |
| Grand Total | 31300 . . | 30370 . . | 37764 2 6 |

N.B The Municipality keeps its accounts with the Govt Treasury at Cuttalore

Thos Hellers
President

Statement II. A. Detail of allotments for Expenditure on Public Works estimated to cost Rupees 100 or upwards.

Part I New Works.

| Projects | Amount of estimate | Past expenditure | Expenditure in 1875-76 | Remarks |
|---|---|---|---|---|
| (a) Communications | | | | |
| (1). Improvement of streets & drains. | " | " | " | |
| (2) Petty Works and Reserve | " | " | " | |
| | " | " | " | |
| (b) Educational | | | | |
| (1) Petty works and Reserve | " | " | " | |
| | " | " | " | |
| (c) Sanitary & Miscellaneous | | | | |
| (1) Water Projects | | | 3231-5-9 | 4000 |
| (2) Improvement of Lavegerkhana | | | 950-0-0 | 890 |
| | | | 4181-5-9 | 4890 |
| Grand Total | | | 4181-5-9 | 4890 |

Part II Repairs

| Project | Grant | Remarks. |
|---|---|---|
| (a) Communication | | |
| (1) Repair of Roads and Streets | 3360 | |
| (2) Petty repairs and reserve | " | |
| | 3360 | |
| (b) Educational | | |
| (1) Petty repairs and Reserve | " | |
| | " | |
| (c) Sanitary & Miscellaneous | | |
| (1) Repairing Dispensary Building | 100 | |
| (2) Repairing Drains | 290 | |
| | 390 | |
| Grant Total | 3750 | |
| Total of the 1st & 2d parts. | 8640 | |

Statement II B.

Detail of Municipal Establishment

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| | | 1875-76. | | |
|---|---|---|---|---|
| | № | Salary per mensem | Salary per annum | Total |
| 3 Education | | | | |
| Masters | 23 | 190 . . | 2280 . . | |
| Clerks | . | . . . | . . . | |
| Servants | . | . . . | . . . | |
| School overseer | 1 | 20 . . | 240 . . | |
| | | | | 2520 . . |
| | 24 | 210 . . | 2520 . . | 2520 . . |
| 4 Medical | | | | |
| I Hospitals & Dispensaries | | | | |
| Medical Subordinate assistant Surgeon | 1 | 200 . . | 2400 . . | |
| 2d Class Dresser | 1 | 40 . . | 480 . . | |
| Servants { Civil Dispensary | | 43 . . | | |
| Servants { Brazed Dispensary | | 17 8 . | } 726 . . | |
| | | | | 3606 |
| II Lying-In Hospital | | | | |
| Midwife | 1 | 50 . . | 600 . . | |
| Ayahs | 13 | 5 . . | 1080 . . | |
| | | | | 1680 |
| | 21 | 355 8 . | 5286 . . | 5286 . . |
| 5 General management | | | | |
| Office | | | | |
| Manager | 1 | 40 . . | 480 . . | |
| Clerks | 2 | 35 . . | 420 . . | |
| accountants | . | . . . | . . . | |
| Peon | 1 | 5 . . | 60 . . | |
| | | | | 960 |
| | 4 | 80 . . | 960 . . | 960 |
| 10 Miscellaneous Establishment | | | | |
| I Vaccination | | | | |
| Vaccinator | 1 | 12 . . | 144 . . | |
| | | | | 144 |
| II Registration | | | | |
| Registrars | 2 | 20 . . | 240 . . | |
| | | | | 240 |
| III Conservancy | | | | |
| Nuisance Inspector | 1 | 50 . . | 600 . . | |
| Scavengers | 30 | 5 . . | 1800 . . | |
| Lotics | 33 | 6 . . | 2376 . . | |
| Mistry | 1 | 7 . . | 84 . . | |
| | | | | 4860 . |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| IV Choultries & Laugerkhana | | | | | | | |
| Clerk | 1 | 17 | 8 | 210 | .. | | |
| Washerman | 1 | 2 | .. | 24 | .. | | |
| Toty | 1 | 5 | .. | 60 | .. | | |
| Woman servant | 1 | 3 | .. | 36 | .. | | |
| Cook | 1 | 5 | .. | 60 | .. | | |
| Nurse | 1 | 4 | .. | 48 | .. | | |
| | | | | | | 438 | .. |
| V Lighting | | | | | | | |
| Masaljies | 4 | 24 | .. | 288 | .. | | |
| | | | | | | 288 | .. |
| | 78 | 160 | .. | 5970 | .. | 5970 | .. |
| 2 Collection of Taxes and Cesses | | | | | | | |
| Tax Collectors | 2 | 16 | .. | 192 | .. | | |
| | | | | | | 192 | .. |
| | 2 | 16 | .. | 192 | .. | 192 | .. |

N.B. The Municipality Deposits are not in the Government Treasury at Cuttack

Examined.

President

Financial Department

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35

*PROCEEDINGS of the MADRAS GOVERNMENT.*

Read the following letter from the President of the Municipal Commission, Nellore, dt. 28th January 1875, No 131.

Ordered thereon that the subjoined abstract of the estimates of the Nellore Municipality, submitted with the above letter, are compared with those for the current year.

| Receipts | 1874-75 | 1875-76 |
|---|---|---|
| Balance brought forward | | |
| Mount fund | 3370 | 1,200 |
| Endowment fund | | 500 |
| Rate on houses &c | 3,810 | 3,710 |
| Tax on vehicles | 7,800 | 7,500 |
| Regd of carts | 2,000 | 2,000 |
| Tolls | 1,800 | 1,700 |
| Fees | 5,000 | 5,000 |
| Fines | 500 | 200 |
| School fees | 300 | 650 |
| Endowments &c | 1,000 | 1,000 |
| Contribution from G. Funds | 2,570 | 2,350 |
| Miscellaneous | 2,710 | 5,280 |
| | 510 | 210 |
| | 31,370 | 31,300 |

Charges

| Charges | 1874-75 | 1875-76 |
|---|---|---|
| Grant I. | | |
| New Works | | |
| Contras. | 6,000 | " |
| Lang. & Miscellaneous | | 4,890 |
| Repairs | | |
| Contras. | 4,100 | 3,360 |
| Lang. & Miscellaneous | | 390 |
| Grant II. | | |
| Municipal Schools | 3,000 | 3,020 |
| Grant III. | | |
| Hospitals | 5,720 | 7,880 |
| Vaccination | 160 | 160 |
| Regr. of births, &c. | 240 | 240 |
| Conservancy | 5,260 | 5,260 |
| Grant IV | | |
| Lighting | 1,100 | 1,000 |
| Other miscellaneous purposes | 3,366 | 3,500 |
| Grant V. | | |
| Office | 1,260 | 1,260 |
| Miscellaneous | 340 | 340 |
| Balance | 824 | |
| Rs. | 31,370 | 31,300 |

It is not explained how the opening balance has been arrived at.

The

The Statements II and II have not been prepared in the form prescribed in G.O. 28th October 1871, No. 1646, but in accordance with the forms circulated with G.O. dated 8th January 1875, No 32. These, however, were intended for adoption only in the case of the special return to be furnished to the Accountant General, and were not meant to supersede the Budget forms of 1871. In the above abstract the items have been classified in the proper forms.

The decrease in the estimate under House tax, is attributed to

to the damages caused by the recent floods to some of the larger houses in the town.

The ~~principle~~ method of framing an estimate said to have been adopted in the case of the Registration of Carts, &c. is not correct. Averages should not be adopted when fairly accurate estimates can be framed on due consideration of the circumstances of the coming year, & ~~should be guided by~~ ~~the~~ ~~circumstances~~.

In G.O. dated 6th November 1874, No. 1095, para: 4, the Govt remarked that the propriety of the arrangement by which the Local

Local Fund Board contributes more than the Municipality for the upkeep of the Municipal Schools was not apparent. Under these circumstances explanation should have been afforded with regard to the estimated contribution of Rs 1,000 from Local funds for Schools.

The Govt sanction the contribution of 25 per cent on the dispensary allowance of Rs 50 to the Assistant Surgeon, from Provincial funds as recommended in para 4 of the President's letter; but this and other similar Contributions need not

pass

haps through the budget, as the first share of the pay of the Medical officers will be made a direct debit to Provincial funds.

An allotment of Rs 4000 is again made for the water project, the work on which is said to have been considerably damaged by the floods, and it is observed that the early submission of detailed plans and estimates for the project, is promised by the President.

The Govt await the separate communication which the Collector proposes to submit on the large allotments required year after year for avenues - and the Govt is pained with reference to the remarks above made

12/2

1906. 4th

To The President Municipal Commrs Nellore. 6
" Public Works department — 16
" Revenue Department — 6
" Board of Revenue — 14
" Accountant General — 6
" Sanitary Commissioner — 6
" Surgeon General Indian Medical Dept — 6
" Director of Public Instruction — 7
" President of the Local Fund Bd — 6
Nellore 8 — 73

Desp 3/3

Govt. of {187} Madras.

Fail

To

Dated 19 Feb
Recd. 187 5, No. 369

Nos. 225-6

Petition Enquiry Re Bridge
Est of Ittur Enquiry fr 75-6
Received

875