M.R.O. 1—77,006—8-6-37.

(1) Number of pages _____

(2) Date of repair 31-8-46

(3) Initials of the Referencer _____

MADRAS RECORD OFFICE.

Government of Madras.

Agricultural DEPARTMENT.

G.O. No. 318	Press / Mis.
172-173	172-173
Dated 12-2-	18 [illegible]

8/9

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
13th February 1875.

Municipal—Budget.

No. 172. Read the following letter from J. HOPE, Esq., President of the Municipal Commission, Kurnool, to the Hon. D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Kurnool, 19th January 1875, No. 2 :—

With reference to G.O., No. 1646, dated 28th October 1871, I have the honor to submit the estimates of probable receipts and expenditure of the Kurnool Municipality for the official year 1875-76.

2. The balance expected at the beginning of the next official year is put down at 3,000 Rupees. The actual balance at the close of the last year was Rupees 5,501, or Rupees 4,501 more than was anticipated in the previous Budget. As explained in the Administration Report for 1873-74, paragraph 1, this large balance was due to the non-execution of certain street improvements proposed in the previous year, but as these works have not yet been put in hand the whole of the money could not be utilized in the current year; hence a large portion is carried forward to the next year.

3. Under Education 300 Rupees is put down for the first time under Salary Grants, as stated in letter, No. 1, dated 15th January 1875. It is intended to try next year the combined system of Salary Grants and Payments-on-results.

4. The entertainment of a Clerk on 5 Rupees per mensem to assist the Hospital Assistant attached to the Dispensary in preparing the returns, &c., having recently been sanctioned by the Commissioners, an increase of Rupees 60 occurs under Grant III., Medical Services.

5. There is also an increase of Rupees 180, under Grant V., Supervision and Management. This is due to the proposed increase of the Manager's pay from 50 to 60 Rupees, and the entertainment of a temporary clerk for six months for preparing bills. This is rendered necessary in consequence of the reduction of the permanent establishment by one clerk in the current year. The other items are usual and require no explanation.

No. 173. ORDER THEREON, 13th February 1875, No. 318.

The Budget Estimates of the Kurnool Municipality for 1875-76 and 1874-75 are compared below :—

RECEIPTS.	1874-75.	1875-76.
	RS.	RS.
Balance brought forward ...	1,000	3,000
Assignment by Government...	90	60
Rate on Houses, &c.	5,500	5,300
Tax on Vehicles	1,500	1,800
Registration of Carts	400	400
Tolls	6,600	6,300
Fees	300	300
Fines	50	100
Endowments, &c.	250	250
Contribution from Local Funds	1,800	1,800
Miscellaneous	1,650	1,260
Total ...	19,140	20,570

CHARGES.	1874-75.	1875-76.
	RS.	RS.
Grant I.		
New Works—		
Communications	1,800	1,200
Sanitary and Miscellaneous		1,200
Repairs—		
Communications	1,280	825
Sanitary and Miscellaneous		475
Other Items	...	...
Grant II.—		
Salary Grants	...	300
Results Grants...	300	180
Contribution for Inspection	...	20
Grant III.—		
Hospitals	2,300	2,500
Vaccination	190	190
Registration of Births and Deaths	370	370
Conservancy	6,300	6,300
Grant IV.—		
Lighting	350	350
Other Purposes...	4,400	4,390
Grant V.—		
Supervision and Management	1,746	1,880
Refunds	40	...
Balance	64	390
Total ...	19,140	20,570

2. As the large balance of Rupees 5,501 which remained at the close of last year is not likely to be fully utilized during the current year, the estimated opening balance for 1875-76 is in excess of what could be expected from the sanctioned Budget for 1874-75. The President will report whether the District Engineer has yet furnished the information required from him regarding the street improvements on which it is proposed to lay out the accumulated funds. The transfer of large unutilized balances from year to year is objectionable and should be avoided.

Vide G.O., 23rd October 1874, No. 1814.

3. In Statement II.-A, in the column headed "Expenditure in 1874-75," the allotments for 1875-76 are shown. The heading should be altered to suit the year to which the entries apply.

Proceedings of the Madras Government, Financial Department,
13*th February* 1875.

4. Statement IV. need not be submitted as a Budget form.

5. The slight increases to the Dispensary and Office Establishments are approved and sanctioned.

6. It is observed that a salary grant of Rupees 300 is for the first time provided, as the Commissioners intend to try the system of a combination of fixed stipends and results grants. Schools on this system, however, should be classed as Municipal Schools and brought completely under the control of the Commissioners.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the President of the Municipal Commission, Kurnool.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Boards, Kurnool District.

Exd. J. Wright.

Govt. of Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Kurnool,
&c., &c.

Dated February, 1875.

Read.

G.O., 13th *February* 1875, *No.* 318.

FEBRUARY.
Nos. 172-173.

Kurnool Municipality.—The Budget Estimate of this Municipality for 1875-76 reviewed.

No 2

Municipal Commissioner's Office
Kurnool 19th January 1875

(5)

From,

James Hope Esqre.,
President, Municipal Commissioners
Kurnool

To,

The Chief Secretary
to Government
Fort Saint George

Sir

With reference to Government order Ms. 1646 dated 28th October 1871, I have the honor to submit the Estimates of Probable Receipts and Expenditure of the Kurnool Municipality for the Official year 1875-76.

2 The balance expected at the beginning of the next Official year is put down at 3000 Rupees. The actual balance at the close of the last year was Rupees 5501 or 4501 more than was anticipated in the previous Budget. As explained in the Administration Report for 1873-74 para 1, this large balance was due to the non execution of certain street improvements proposed in the previous year but as these works have not yet been put in hand the whole of

of the money could not be utilised in the Current year; hence a large portion is carried forward to the next year.

3. Under Education 300 Rupees is put down for the first time under Salary Grants as stated in letter No 1 dated 15th January 1875. It is intended to try next year the combined system of Salary Grants and payments on results.

4. The entertainment of a Clerk on 5 Rupees per mensem to assist the Hospital Assistant attached to the Dispensary in preparing the returns &c. having recently been sanctioned by the Commissioners an increase of Rs 60 occurs under Grant III Medical services.

5. There is also an increase of Rupees 180, under Grant V Supervision and Management. This is due to the proposed increase of the Manager's pay from 50 to 60 Rupees and the entertainment of a temporary Clerk for 6 months for preparing

(7)

bills. This is rendered necessary in consequence of the reduction of the permanent establishment by one clerk in the Current year. The other items are usual and require no explanation.

I have the honor to be
Sir
Your most Obedient Servant

James Yoke
President

(9)

Financial Department

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the President of the Municipal Commission, Kurnool, dy 19th January 1875, No 2.

Order thereon 13 Feb 75 No 318.

The Budget Estimates of the Kurnool Municipality for 1875-76 and 1874-75 are compared below.

Receipts	1874-75	1875-76
Balance brought forward	1,000	3,000
Assignment by Govt	90	60
Rate on houses &c	5,500	5,300
Tax on vehicles	1,500	1,800
Regn of carts	400	400
Tolls	6,600	6,300
Fees	300	300
Fines	50	100
Endowments, &c	250	250
Contribution from Local Funds	1,800	1,800
Miscellaneous	1,650	1,260
Rs.	19,140	20,570

Charges

Municipal Regn

No 172

Municipal Commissioners Kurnool
Abstract Estimate of Receipts & Disbursements for the year 1875-1876.
Received 25th January 1875.
No 2
Enclosures 1 to 5
Submitting the Budget Estimate of the Kurnool Municipality for the year 1875-1876.
Reply Chargeable

Charges	1874-75	1875-76
Grant I.		
New Works		
Communications	1800	1,200
Sany. & Miscellaneous		1,200
Repairs		
Communs.	1,280	825
Sany. & Miscellaneous		475
Other items	"	"
Grant II		
Salary grants	"	300
Results grants	300	180
Contribution for inspns.	"	20
Grant III		
Hospitals	2,300	2,500
Vaccination	190	190
Regn of births & deaths	370	370
Conservancy.	6,300	6,300
Grant IV		
Lighting	350	350
Other purposes	4,400	4,390
Grant V.		
Supervision & management	1,746	1,800
Refunds.	40	—
Balance	64	390
Rs.	19,140	20,570

As the large balance of Rs 5501 which remained at the close of last year is not likely to be fully utilized during the current year, the estimated opening balance for 1875-76 is in excess of what could be expected from the sanctioned budget for 1874-75. The President will report whether the District Engineer has yet furnished the information required from him regarding the street improvements on which it is proposed to lay out the accumulated funds. The transfer of large unutilized balances from year to year is objectionable and should be avoided.

In Statement II A, in the column headed "Expenditure in 1874-75" the allotments for 1875-76 are shown. The heading should be altered to suit

Vide fo. 23rd Octr. 1874. No 1814.

Have not the Govt. of India provided such reserves for such useful works? They would in no case refund what they may defer utilised to the Municipal work in this

sent the year to which the entries apply.

Statement II need not be submitted as a budget form.

The slight increase to the Dispensary and Office Establishments are approved and sanctioned.

It is observed that a salary grant of Rs 300 is for the first time provided as the Commissioners intend to try the system of a combination of fixed stipends and results grants. Schools on this system, however, should be classed as Municipal Schools and brought completely under the control of the Commissioners.

current year. They could not have met without keeping from year to year unemployed large unutilized balances which is not

To.
The President of the Municipal Commn Thurnod. 6
" Public Works Depte 16
" Revenue Department 6
" Board of Revenue 14
" Accountant General 6
" Sanitary Commissioner 6
" Surgeon Genl. Indian Medical Depte 6
" Director of Public Instn ?
" President of the L & Rd. Rumond Dt. 6

73

31.5.89

Govt. of {1875} Madras.

Financial

To

Dated 13 } February 1875, No. 318
Read.

Nos. 172–3

Kumool Municipality.

Fee Budget Estimate of this Municipality for 1875-76 reviewed.

Budget for 1875-76 Kurnool Municipality