M.R.O. 1—77,006—8-6-37.

(1) Number of pages 34

(2) Date of repair 6-9-40

(3) Initials of the Referencer G

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 308	Press Mis.
162-163	162-163
Dated 12-2-	18 15.

20/21

Not to be folded or roughly handled

Special Funds.

No. 162. Read the following Proceedings of the Board of Revenue, dated 4th February 1875, No. 256 :—

The Board resolve to submit, for the approval of Government, a Statement showing the Districtwar particulars of the estimated Receipts and Charges of the Special Local Funds under their control for 1875-76. An abstract of the statement is given below :—

Funds.	Balance expected at the beginning of the year.	Estimated Receipts of the year.	Total.	Estimated Charges.	Balance.
	Rs.	Rs.	Rs.	Rs.	Rs.
Jungle Conservancy	1,38,690	1,48,720	2,87,410	2,06,670	80,740
Cattle Pound...	27,000	2,17,930	2,44,930	2,27,320	17,610
Nanul Grass	12,100	8,320	20,420	15,400	5,020
Village Service	13,04,460	20,70,530	33,74,990	19,35,250	14,39,740
Endowment	8,100	3,750	11,850	3,750	8,100
Public Bungalow	...	440	440	440	...
Irrigation Cess	11,000	23,300	34,300	26,500	7,800
Canal and Ferry	62,460	31,000	93,460	15,550	77,910
Cochrane's and Sadras Canal ..	...	42,000	42,000	40,600	1,400
Total...	15,63,810	25,45,990	41,09,800	24,71,480	16,38,320

2. The bare receipts of the Jungle Conservancy Fund for 1875-76 are estimated at Rupees 1,48,720 against Rupees 1,43,700, the estimate for the current year.

3. The total assets of the Fund including the balance amount to Rupees 2,87,410, and the proposed expenditure is Rupees 2,06,670, leaving a balance of Rupees 80,740. As in the current year's Budget, the largest balances occur in the Nellore and Salem Districts. The Collector of the latter district remarks that as the expenditure of the year exceeds the receipts, and as "it will be some six or seven years before the young trees now planted can be left to take care of themselves, it is necessary to retain a large balance which will be gradually absorbed." The expenditure in the district is Rupees 30,060 against an estimated income of Rupees 25,000. The Nellore Estimate provides for the absorption of Rupees 33,210 from the balance reducing it to Rupees 86,790.

4. The Collector of Cuddapah allotted in his Budget Rupees 5,049 for expenditure, while the available assets amount to only Rupees 3,500. The Board have reduced the allotment to the latter sum.

5. The Collector of Kurnool represents that, owing to the reduction of the rates of seigniorage, the Jungle Conservancy Fund of his district is estimated to yield Rupees 2,850, which sum is insufficient to maintain the existing topes, while the establishments cannot be reduced for one or two years more, as the plants are still young. He, therefore, requests sanction for the transfer of Rupees 2,000 from the Surplus Pound Fund. The Board think that, under the circumstances, the proposed transfer of funds may be allowed. In that case a deduction of Rupees 1,000 must be made in the Local Fund Budget, submitted with Board's Proceedings dated 24th November 1874, No. 3390.

6. The Collector of Bellary solicits sanction for the entertainment of a Clerk on Rupees 20 a-month to carry on the business connected with the Special Funds. The Collector will address the Board separately on the subject.

7. The Collector of North Arcot observes that the detailed Jungle Conservancy Fund Budget for the current official year not having yet been sanctioned by Government, most of the new topes provided for therein have not been commenced as yet. From the Board's review of the Budget, and Board's Proceedings, 8th October 1874, No. 2932, and the statements therewith issued, Mr. Whiteside ought to have known that there was nothing to prevent the commencement of the formation of new topes.

8. The Collector of Madura reports that there is no means of deriving any income for the Nanul Grass Fund of his district, as nearly the whole of the grass planted in the bed of the Vigay River has been cut, and as it was thought advisable to allow time for its regrowth. It being necessary to maintain an establishment of watchmen to keep up the existing Nanul plantations, as well as to look after the bamboos and Casuarinas already planted along the banks of rivers and channels, and as there are no funds available for the purpose, the Collector suggests that Rupees 500 may be transferred from the Surplus Pound Fund of the district. The Board support the suggestion.

9. The Collector of the Godavery District has proposed no expenditure from the Village Service Fund and the Canal and Ferry Fund, pending orders of the Board on his letters as per margin, which contain proposals for the utilization of those funds. The Board have since passed orders on the references made, but they fail to see why the Collector has not entered in the Budget the usual annual charges to be met out of the two funds. The omission has been supplied in this office by taking the average of the actuals and the proposed expenditure for the past two and current years.

Dated 30th October 1874, No. 387.
,, 26th November ,, ,, 438.
,, 5th December ,, ,, 452.

10. The expenditure proposed from the Village Service Fund of the Kurnool District includes a sum of Rupees 1,12,000, of which Rupees 1,00,000 is for Village Choultries, the construction of which was sanctioned in G.O., Revenue Department, dated 9th July 1873, No. 707, and the remainder, Rupees 12,000,* is the contribution to Local Funds, for which credit has been taken in the Kurnool Circle Budget for 1875-76, which is now before Government.

* *Vide* paragraph 5 of Board's Proceedings, dated 24th November 1874, No. 3390.

Proceedings of the Madras Government, Financial Department,
12*th February* 1875.

11. The Board have omitted from the Budget under the Endowment Fund the transactions of the charitable tank at Muthialumpaud, in the Palnad taluq in the Kistna District, because the tank is to be made over to the Guntoor Local Fund Board from 1st April next, as will be seen from a separate Proceedings on the subject.

12. A statement showing the particulars of charges proposed to be incurred out of the Cochrane's and Sadras Canal Fund is also herewith submitted. The total proposed expenditure is Rupees 40,600, classified as follows:—

	Rs.
New Works	4,100
Repairs	24,100
Cost of Supervision at 25 per cent. on the Expenditure	7,050
Establishment and Contingencies	5,350
Total ...	40,600

13. In their Order, Public Works Department, dated 9th September 1874, No. 2561, the Government authorized the District Engineer, Nellore, to proceed with the construction of a boat for the use of the Range Officer in charge of the East Coast Canal in the Nellore District, in anticipation of the allotment of funds. The Collector of Chingleput now informs the Board that funds are not available this year for the work, and requests that the necessary provision may be made in the present Budget. The Board, however, have made no provision with reference to the G.O., Public Works Department, dated 19th December 1874, No. 3590-A, in which it is suggested that one or both of existing Northern or Southern Canal Boats be taken in lieu of the proposed new boat.

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

ENCLOSURE No. 1.

ABSTRACT.—Copy of Estimate of Works to be executed out of the Cochrane's and Sadras Canal Fund during 1875-76.

ENCLOSURE No. 2.

ABSTRACT.—Abstract Statement of Receipts and Charges estimated on account of Special Local Funds in the several Districts of the Madras Presidency during 1875-76.

No. 163. ORDER THEREON, 12th February 1875, No. 308.

The abstract statement embodied in the foregoing Proceedings of the Board of Revenue shows in one view the estimated receipts and charges for the year 1875-76 of the nine Special Funds under the Board's control.

2. The aggregate estimated receipts of the nine funds amount to Rupees 41,09,800, and the charges to Rupees 24,71,480, leaving a balance of Rupees 16,38,320, *viz.*:—

—	Receipts including probable balance on the 1st April 1875.	Charges.	Probable Balance.
	RS.	RS.	RS.
Jungle Conservancy	2,87,410	2,06,670	80,740
Cattle Pound	2,44,930	2,27,320	17,610
Nanul Grass	20,420	15,400	5,020
Village Service	33,74,990	19,35,250	14,39,740
Endowment	11,850	3,750	8,100
Public Bungalows	440	440	.....
Irrigation Cess	34,300	26,500	7,800
Canal and Ferry	93,460	15,550	77,910
Cochrane's and Sadras Canal	42,000	40,600	1,400
Total	41,09,800	24,71,480	16,38,320

3. *The Jungle Conservancy Fund.*—The charges under this fund provide for formation and maintenance of plantations, and for controlling establishment in the Board's Office, and are thus distributed :—

	RS.	
To be incurred by Revenue Department		1,98,920
Do. by Public Works Department	4,620	
Do. do. for Supervision	1,150	
		5,770
Cost of Controlling Establishment		1,980
Total		2,06,670

Compared with the estimate for the current year there is a decrease in the charges to the extent of Rupees 47,981, while there is an increase in the receipts of Rupees 5,020. The Board notice the large balances (Rupees 53,170 and Rupees 30,060) in the districts of Nellore and Salem. The balances in the districts of—

	RS.
Kistna	13,780
North Arcot	11,340
South Arcot	10,540
Coimbatore	15,590, and
Nilgiris	11,340

are also large, and arrangements should be made for utilizing them. The reduction of the allotment in Cuddapah, and the addition to that of Kurnool from the Surplus Pound Fund, of Rupees 2,000, are approved as a special case. Orders were passed on the Board's Proceedings, dated 24th November 1874, No. 3390, on the 22nd January 1875, No. 103; the Board will therefore make the deduction of Rupees 1,000, which they propose, in the Local Fund Budget.

4. It is observed that orders were passed by Government on the detailed Jungle Conservancy Fund Budget for 1874-75, on the 29th October 1874, No. 1851.

5. *The Cattle Pound Fund.*—The receipts and charges fall short of those for the current year, but the probable balance is about the same. The charges provide for—

	RS.
Pound Fund Establishment	1,12,250
Transferred to Local Fund and Government Farm	1,15,070
Total	2,27,320

The precise amount transferred to the Government Farm has not been shown: it is desirable that this should be done by a note at the foot of the general abstract statement. The largest balance, Rupees 5,480, is in the Madura District.

6. *The Nanul Grass Fund.*—The estimated receipts are nearly the same as in 1874-75, but the charges are larger by Rupees 6,500; the probable balance at the end of 1875-76 is, therefore, less than that at the close of the year 1874-75. The transfer from the Pound Fund to this Fund, in the Madura District, of Rupees 500, is approved as a special case.

7. *The Village Service Fund* shows a probable balance of Rupees 14,39,740 or Rupees 1,35,280 above the opening balance. The utilization of this large balance is at present under the consideration of Government in the Revenue Department. The expenditure proposed to be incurred in 1875-76 is in advance of the estimate for 1874-75 by Rupees 1,76,050. In the allotment* for the Kurnool District is included Rupees 1,12,000; for village choultries (Rupees 1,00,000) and for contribution to the Kurnool Local Fund Circle on account of elementary education (Rupees 12,000). Orders on the Circle Budget were passed on the 22nd January 1875, No. 103.

* Rupees 4,72,000.

8. *The Endowment Fund.*—The receipts and charges are less than those for 1874-75. The balance is expected to be about the same as the opening balance.

9. *Public Bungalows.*—The receipts and charges which amount to Rupees 440 respectively appertain to the Travellers' Bungalow at Pothanore, which is self-supporting.

10. *The Irrigation Cess Fund* opens with a larger balance than was anticipated, but the estimated receipts for 1875-76 are not more than in 1874-75. The estimated charges of Rupees 26,500 are to be incurred in the following districts :—

	RS.
Trichinopoly	12,300
Madura	700
Coimbatore	13,500
Total	26,500

11. *The Canal and Ferry Fund* relates to the three districts of Godavery, Kistna, and Tanjore. The estimated receipts are larger than in 1874-75, but the

charges are less, the result being that the fund is expected to close with a balance of Rupees 77,910 against an opening balance of Rupees 62,460. It will be considered by the Board of Revenue and the Public Works Department whether the large balance of Rupees 62,160 in the Godavery District, and the balance of Rupees 13,000 in the Tanjore District, cannot be utilized for some canal connected with the general scheme of canals in those districts.

12. *The Cochrane and Sadras Canal Fund* belongs exclusively to the Nellore and Chingleput Districts. The fund opens without a balance. The estimated receipts are Rupees 18,300 below the estimate for 1874-75; on the other hand the charges which amount to Rupees 40,600 exceed the grant for that year by Rupees 2,340. They are distributed as follows:—

	Districts.	
	Chingleput.	Nellore.
	RS.	RS.
New Works	500	3,600
Repairs	14,000	10,100
Public Works Supervision	3,630	3,420
Establishment and Contingencies	4,690	660
Total ...	22,820	17,780

13. Inquiry will be made in the Public Works Department whether the percentage of charge for the supervision of such petty works as are required in this canal should bear the same proportion as for works requiring greater skill.

14. The estimates are sanctioned as submitted by the Board of Revenue.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.
,, Accountant-General.
,, Revenue Department.
,, Public Works Department.

Exd. J. Wright.

Govt. of {1875} Madras.

FINANCIAL.

To

The BOARD OF REVENUE,

&c., &c., &c.

Dated February, 12th.

Recd. *Read.*

G.O., 12th February 1875, No. 308.

FEBRUARY.
Nos. 162-163.

Special Local Funds.—Orders passed on the Abstract Budget Estimate submitted by the Board of Revenue of Receipts and Charges of these funds during 1875-76.

Government of Madras

Works to be executed out of the Cochrane's and Sadras Canal Fund during 1875-76

Executive Division or District	Locality	No.	Description	Estimate for 1875-76: Amount of Estimate	Computed expenditure up to 31st March 1875	To be executed by Public Works Department	To be executed by Revenue department	Total	Remarks and References.
			Communications						
			Original Works						
Chingleput District	Between Adyar and Pallar river	1	Excavating 2 tie-byes on the South Canal one between the 60th and 61st furlong stone and the other between the 63rd furlong stone and 8th mile Stone	500	"	500	"	500	Item No. 3 (New Works) of the Budget of 1873-74 Board's Proceedings dated 7th July 1873 No's 66-4/73
Nellore District	"	2	Constructing 2 spoil boats required for maintenance purpose on the completed portion of the Northern canal	3,600	"	3,600	"	3,600	G.O. P.W.D. dated 22nd August 1874 No. 2389.
			Repairs						
Chingleput District	Between Madras and Pulicat Lake	3	Maintenance of the Northern Canal from the Coovum River at Madras to Pulicat Lake	4,000	"	4,000	"	4,000	Item No. 2 (Repairs) of the Budget of 1874-75. G.O. P.W.D. 5th August 1873. No. 1951
Do	Between Adyar and the Palar river	4	Maintenance of the Southern Canal from the Adyar near Madras to the Palar River near Sadras, 40 miles	4,000	"	4,000	4,000		Item No. 3 (Repairs) of the Budget of 1874-75.
Do	Do	5	Deepening the worst portions of the Southern Canal	29823	16630	6000	"	6000	Item No. 5 (Repairs) of the Budget of 1873-74 Estimate will be separately submitted
			Total	37823	16630	14000	"	14000	
Nellore District	Between the Pulicat Lake and Dugarajapatnam	6	Maintenance of the Northern Canal from the Pulicat Lake to Doogarajapatnam	3,000	"	3,000	"	3,000	Item No. 4 (Repairs) of the Budget of 1874-75 G.O. P.W.D. 5th August 1873, No. 1951
Do	Between Dugarajapatnam and Kanapoor	7	Maintenance of the Northern Canal from Doogarajapatnam to Kanapoor 12 miles	1200	"	1200	"	1200	Item No. 5 (Repairs) of the Budget of 1874-75
Do	Between Kanapoor and Kandalaire	8	Maintenance of the Northern canal from Kanapoor to the Kandalaire near Kishnapatnam	900	"	900	"	900	The reach of the canal will be completed during the current year.
		9	Deepening the East Coast Canal from the 67th to the 69th mile stone	1,5000	"	5000		5000	One of the Items (Repairs) in the Budget of 1874-75. Estimate will be submitted separately.
			Total	[illegible]		[illegible]		[illegible]	

Cochrane's Canal Establishment ____ Rs
Superintendent ____ 1,200

10	Cash of P.W.D supervision at 25 per Cent on the expenditure						
	Chinglepat	3630					
	Nellore	3420	"	"	7050	"	7050
11	Establishment and Contingencies						
	Chinglepat	4690					
	Nellore	660	"	"	1980	3370	*5350
			"	"	9030	3370	12400
	Grand Total		"	"	37230	3370	40600

Abstract

Particulars	Chinglepat Dist	Nellore Dist	Total
	Rs	Rs	Rs
New Works	500	3600	4100
Repairs	14000	10100	24100
Public Works Supervision	3630	3420	7050
Establishment and contingencies	4690	660	5350
Total	22820	17780	40600

Chinglepat District
Collector's office
Saidapett 30th Novr. 1874

(Sigd) F. J. Noberley Col. R.E.
District Engineer.

(Sigd) R. W. Barlow
Collector.

(True Copy)

Allcott
Ag Secretary

Copied

J.

* Cochrane's Canal Establishment Rs

Superintendent	1200
Writer	360
Shroff	120
Four Peons at 7 Rs each	336
Masalgee	60
	2076

* Sadras Canal Establishment Rs

1. Konakapillai	144
1. Assistant Konakapillai	108
1. Lascar	72
	324

Shadayamcoopum Lock Establishment Rs

1. Konakapillai	240
1. Assistant Konakapillai	144
1 Lascar	96
4 Lascars at 7 Rs each	336
	816

Contingencies Rs

Cochrane's Canal	80
Shadayamcoopum Lock	30
Sadras Canal	40
	150

P.W. Petty Establishment Rs

Two Inspectors on a consolidated salary and allowance of Rs 55 per mensem for the two sections of the Canal within Chinglepat limits. G.O. P.W.D 5th August 1873. No 1951. 1320
One Dr. for the portion in Nellore Dist. G.O. P.W.D. 24th October 1873, No 2610 660
1980

Total 5346
Dr in round numbers 5350

Enclosure in Secretary's
of the Board of Revenue
Dated 4th February 1875
to the Political Secretary
to Government of Fort St.
Financial Department.

Copy of Statement
mentioned in the Proceedings of the
Board of Revenue Dated
the 4th February 1875.
Local Funds Survey
1875-76.
No. 261/75

Proceedings of the Board of Revenue

Dated 4th February 1875.

The Board resolve to submit for the approval of Government a Statement shewing the District-wise particulars of the estimated receipts and charges of the Special Local Funds under their control for 1875-76. An abstract of the Statement is given below:-

Funds	Balance expected at the beginning of that year	Estimated receipts of the year	Total	Estimated Charges	Balance
	Rs	Rs	Rs	Rs	Rs
Jungle Conservancy	138690	148720	287410	206670	80740
Cattle Pound	27000	217930	244930	227320	17610
Nanul Grass	12100	8320	20420	15400	5020
Village Service	1304460	2070530	3374990	1935250	1439740
Endowment	8100	3750	11850	3750	8100
Public Bungalow	"	440	440	440	"
Irrigation Cess	11000	23300	34300	26500	7800
Canal and Ferry	62460	31000	93460	15550	77910
Cochrane's or Sadras Canal	"	42000	42000	40600	1400
Total	1563810	2545990	4109800	2471480	1638320

2. The how receipts of the Jungle Conservancy Fund for 1875-76 are estimated at Rs 148720 against Rs 143700 the estimate for

for the current year.

3. The total assets of the Fund including the balance amount to Rs. 287410 and the proposed expenditure is Rs. 206670 leaving a balance of Rs. 80740. As in the current year's budget the largest balances occur in the Nellore and Salem Districts. The Collector of the latter District remarks that as the Expenditure of the year exceeds the receipts, and as "it will be some very years before "the young trees now planted can "be left to take care of themselves, "it is necessary to retain a large "balance which will be gradually "absorbed". The Expenditure in the District is Rs. 30060 against an estimated income of Rs. 25000. The Nellore estimate provides for the absorption of Rs. 33210 from the balance reducing it to Rs. 36790.

4. The Collector of Cuddapah allotted in his budget Rs. 5049 for Expenditure while the available assets amount to only Rs. 3500. The Board have reduced the allotment to the latter sum.

5. The Collector of Kurnool represents that owing to the reduction of the rates of seignorage the Jungle Conservancy Fund

Fund of his District is estimated to yield Rs. 2850, which sum is insufficient to maintain the existing Topes while the Establishments cannot be reduced for one or two years more, as the plants are still young. He therefore requests sanction for the transfer of Rs. 2000 from the Surplus Pound Fund. The Board think that under the circumstances the proposed transfer of funds may be allowed. In that case, a deduction of Rs. 1000 must be made in the Local Fund Budget submitted with Board's Proceedings dated 24th November 1874 No. 334.

6. The Collector of Bellary solicits sanction for the entertainment of a Clerk on Rs. 20 a month to carry on the business connected with the Special Funds. The Collector will address the Board separately on the subject.

7. The Collector of North Arcot observes that the detailed Jungle Conservancy Fund Budget for the current official year not having yet been sanctioned by Government, most of the new

Topes

Topes provided for therein have not
been commenced as yet. From the
Board's review of the Budget and
Board's Proceedings 8th October 1874
No 2932 and the Statements there-
with issued Mr. Whiteside ought
to have known that there was nothing
to prevent the commencement
of the formation of new topes.
8. The Collector of Madura re-
ports that there is no means of
deriving any income for the
Naval Grass fund of his Dis-
trict, as nearly the whole of the
grass planted in the bed of the
Vygay river has been cut and as it
was thought advisable to allow
time for its re-growth. It being
necessary to maintain an Esta-
blishment of watchmen to
keep up the existing Naval
plantations as well as to look
after the Bamboos and Casuari-
nas already planted along the
banks of rivers and Channels and
as there are no funds available
for the purpose, the Collector
suggests that Rupees 600 may
be transferred from the Surplus

Pound

Pound Fund of the District. The Board
support the suggestion.

9 The Collector of the Godavery
District has proposed no Expenditure
from the Village Service Fund and the
Canal and Ferry Fund, pending orders
of the Board on his letters as per
margin which contain proposals for
the utilization of those funds. The
Board have since passed orders on the
references made, but they fail to
see why the Collector has not entered
in the budget the usual annual
charges to be met out of the two
funds. The omission has been
supplied in this Office by taking
the average of the actuals and
the proposed expenditure for
the past two and current years.

10 The Expenditure proposed
from the Village Service Fund of the
Burmah District includes a Sum

of

Dated 20th Oct. 1874
" 26 Nov.
Dis. 1 38
" 5th Dec.
Dis. 1 & 2 452

of Rs. 1,12,000 of which Rs. 1,00,000 is for village Chauldries, the Constitution of which was sanctioned in G. O. P.W.D dated 9th Jul 1873 No. 707 and the remainder, Rupees 12,000 is the contribution to Local Funds, for which credit has been taken in the Burnool Circle Budget for 1875-76 which is now before Government.

11 The Board have omitted from the budget under the Endowment Fund the transactions of the Charitable tank at Muthialumpaud in the Palnad Taluq in the Bistna District, because the tank is to be made over to the Guntoor Local Fund Board from 1st April next, as will be seen from a separate Proceedings on the subject.

12 A statement shewing the particulars

× Vide Paras 9 of Board's Pro: dated 24th Nov. 1874 No. 3390.

particulars of charges proposed to be incurred out of the Cochrane's and Sadras Canal Fund is also herewith submitted. The total proposed expenditure is Rs. 40,600 classified as follows:-

	Rs.
New works	4,100
Repairs	24,100
Cost of supervision at 25 per cent on the Expenditure	7,050
Establishment and Contingencies	5,350
	40,600

13 In their Order P.W.D dated 9th September 1874 No. 2561, the Government authorized the District Engineer Nellore to proceed with the construction of a boat for the use of the Range Officer in charge of the East Coast Canal in the Nellore District in anticipation of the allotment of funds. The Collector

Collector of Chingleput now informs the Board that funds are not available this year for the work and requests that the necessary provision may be made in the present budget. The Board however have made no provision with reference to the G.O. P.W.D dated 19th December 1874 No. 3590. A, in which it is suggested that one or both of existing northern or southern canal boats be taken in lieu of the proposed new boat.

(True Extract)

H. Elton
Ag Secretary

To
The Ag Chief Secretary to
Government. 70
with two Statements.

Ellington
Ag Surveyor

18 July/74 Vol 182-183-
16 Sept/74 — 141-142 ol
24 — " — " 174-75-
20 Oct/74 — 182A-182B.
29 — " — — 262-263-
22 Jan/75 — 146-147 ol.

Financial (1875) Dep.
(Local Statistics)
Proceedings of the
Board of Revenue.

Dated 4th February 1875.
Dep. 4th — " — "
Rec. 5. — — —
en 2.

No. 264

Forwarding for approval
of Government an
abstract Budget
Estimate of Receipts
and Charges of Special
Local Funds for the
Official year 1875-76.

No 162.

Abstract statement of Receipts and Charges estimated on account of Special &

Districts	Jungle Conservancy Fund									Cattle Pound Fund						
	Balance expected at the beginning of the year	Receipts estimated during the year	Total	Estimated Charges						Balance expected at the beginning of the year	Receipts estimated during the year	Total	Estimated Charges			
				Charges on account of Formation and Maintenance of Plantations &c.									Pound Establishment &c.	Surplus Pound Funds to Ld. Trs. and Govt. Exps. of Farms	Total	Balance
				By R.D	By D.O.W.	Cost of P.W. Supervision	Cost of Conservancy Establishment in the Collectorate Offices	Total	Balance							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1 Ganjam	350	140	490	280	"	"	"	280	210	340	2,720	3,060	1,800	920	2,720	340
2 Vizagapatam	100	700	800	600	"	"	10	610	190	500	4,000	4,500	1,000	3,000	4,000	500
3 Godavery	1080	4,000	5080	5030	"	"	50	5080	"	"	16,500	16,500	4,700	11,800	16,500	"
4 Kistna	2,500	11,800	14,300	11,000	2,100	520	160	13,780	520	"	27,000	27,000	14,860	12,000	26,860	140
5 Nellore	7,0000	19,960	89,960	52,900	"	"	270	53,170	36,790	7,000	21,000	28,000	14,400	10,000	24,400	360
6 Cuddapah	"	3,500	3,500	3,450	"	"	50	3,500	"	650	6,000	6,650	610	5,500	6,110	540
7 Bellary	2,000	4,320	6,320	5,810	"	"	60	5,870	450	750	13,500	14,250	900	13,350	14,250	"
8 Kurnool	"	1,850 X	4,850	4,780	"	"	70	4,850	"	1,000	9,000	10,000	1,800	8,200	10,000	"
9 Chingleput	"	7,060	7,060	6,440	"	"	90	6,530	530	1,710	7,240	5,950	6,010	1,780	7,790	160
10 North Arcot	1,500	10,000	11,500	11,210	"	"	130	11,340	160	"	8,520	8,520	3,200	5,320	8,520	"
11 South Arcot	"	10,540	10,540	10,400	"	"	140	10,540	"	"	10,700	10,700	8,200	2,500	10,700	"
12 Tanjore	10,050	3,700	13,750	9,740	"	"	50	9,790	3,960	"	22,100	22,100	12,500	9,600	22,100	"
13 Trichinopoly	6,590	6,350	12,940	6,290	2,400	600	90	9,380	3,560	2,000	10,050	12,050	3,500	7,200	10,700	1,350
14 Madura	5,000	1,800	6,800	5,410	"	"	20	5,430	1,370	10,000	13,500	23,500	9,020	9,000	18,020	5,480
15 Tinnevelly	500	8,400	8,900	8,780	"	"	110	8,890	10	500	18,600	19,100	10,800	7,000	17,800	1,300
16 Coimbatore	1,000	14,600	15,600	15,250	120	30	190	15,590	10	"	10,000	10,000	7,800	2,200	10,000	"
17 Salem	38,000	25,000	63,000	29,730	"	"	330	30,060	32,940	2,000	13,000	15,000	7,000	6,200	13,200	1,800
18 South Canara	20	650	670	630	"	"	10	640	30	550	700	1,250	1,050	"	1,050	200
19 Malabar	"	"	"	"	"	"	"	"	"	"	3,000	3,000	2,500	"	2,500	500
20 Nilgiris	"	11,350	11,350	11,190	"	"	150	11,340	10	"	800	800	800	"	800	"
Total	138,690	108,770	287,410	149,920	4,620	1,150	1,980	206,670	80,740	27,000	217,920	244,930	117,250	115,070	227,320	17,610

X Includes Rs. 2000 transferred from the Surplus Pound Fund.

Revenue Board Office
Madras
4th February 1875

Cpd. M. Venkayya

8

149,920
4,620
1,150
1,980
206,670

Irrigation Cess Fund { Trichinopoly District; Madura Do.; Coimbatore Do.; Total

Canal and Ferry Fund { Godavery District; Tanjore Do.; Kistna Do.; Total

Cochrane's and Sadras Canal Fund in the Nellore and Chingleput Districts

Local Funds in the several Districts of the Madras Presidency during 1875-76

	Naval Grass Fund					Village Service Fund					Endowment Fund					Public Bungalow Fund				
	Balance expected at the beginning of the year	Receipts estimated to be realized during the year	Total	Estimated Charges	Balance	Balance expected at the beginning of the year	Receipts estimated to be realized during the year	Total	Estimated Charges	Balance	Balance expected at the beginning of the year	Receipts estimated to be realized during the year	Total	Estimated Charges	Balance	Balance expected at the beginning of the year	Receipts estimated (Collection) realized during the year	Total	Estimated Charges	Balance
	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
	"	"	"	"	"	150	180	330	180	150	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	141380	300200	441580	196000	245580	"	"	"	"	"	"	"	"	"	
	3000	"	3000	2500	500	"	120000	120000	120000	"	"	"	"	"	"	"	"	"	"	
	600	400	1000	400	600	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	"	700	700	700	"	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	20000	7000	27000	1000	26000	8100 ×	3390	11490	3390	8100	"	"	"	"	
	"	"	"	"	"	700000	380000	1080000	472000	608000	"	360	360	360	"	"	"	"	"	
	100	"	100	"	100	1610	13000	14610	13000	1610	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	15000	140000	155000	155000	"	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	4320	250000	254320	250000	4320	"	"	"	"	"	"	"	"	"	
	800	2000	2800	2000	800	"	276000	276000	276000	"	"	"	"	"	"	"	"	"	"	
	5000	3370	8370	8000	370	20000	179290	199290	171110	28180	"	"	"	"	"	"	"	"	"	
	"	550	850	200	350	"	2000	2000	2000	"	"	"	"	"	"	"	"	"	"	
	700	500	1200	1100	100	1000	53000	54000	53000	1000	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	440	440	440
	1800	1500	3300	1200	2100	375000	275000	650000	100100	499900	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	"	34000	34000	34000	"	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	26000	90000	116000	91000	25000	"	"	"	"	"	"	"	"	"	
	"	"	"	"	"	"	160	160	160	"	"	"	"	"	"	"	"	"	"	
	12100	8320	20420	15400	5020	1304460	2[illegible]330	3[illegible]	1935250	1439740	8100	3750	11850	3750	8100	"	440	440	440	
	10000	10100	20100	12300	7800															
	"	700	700	700	"															
	1000	12500	13500	13500	"															
	11000	23300	34300	26500	7800															
	45460	20000	65460	3300	62160															
	14000	7000	21000	8000	13000															
	3000	4000	7000	4250	2750															
	62460	31000	93460	15550	77910															
	"	42000	42000	40600	1400															

⊕ Includes Rs. 500 transferred from the Surplus Pound Fund.

Remarks.

38.

X This refers to the Munro's Chattrum and Dispensary at Gooty ordered to remain under Government Management (Vide G. O. F. D dated 3rd May 1872 No. 622)

O Kurnool Lunger Kanah Funds. Vide G. O. R. D dated 7th September 1848 No. 978.

" This relates to the Gothamoor Traveller's Bungalow ordered to be retained as a self supporting institution (Vide G. O. F. D dated 5th July 1872 No. 865.)

H. Elton

Acting Secretary

Enclosure in Proceedings
of the Board of Revenue
to the Chief Secretary to
Government Financial
Dept.t Dated 4.th February 1875

R. R. 230/75

Abstract Statement of
Receipts and Charges estimated
on account of Special Local
Funds in the several Dis-
-tricts of the Madras
Presidency during 1875-76.

Today

123

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Reports

Special Funds

of the Board of Revenue
dy 4th February 1875.

Order thereon dy 12 Feby 1875 No 308.

The abstract statement embodied in the foregoing Proceedings of the Board of Revenue shows in one view the estimated receipts and charges for the year 1875-76 of the nine special funds under the Board's control.

2. The aggregate estimated receipts of the nine funds amount to Rs 41,09,800, and the charges

charges to Rs 24.71,480,
leaving a balance of Rs
16,38,320, viz:—

	Receipts including probable balance on the 1st April 1875.	Charges	Probable Balance
	Rs	Rs	Rs
Jungle conservancy	2,87,410	2,06,670	80,740
Cattle Pound.	2,44,930	2,27,320	17,610
Naval grants.	20,420	15,400	5,020
Village Service	33,74,990	19,35,250	14,39,740
Endowment.	11,850	3,750	8,100
Public Bungalows	440	440	—
Irrigation cfo.	34,300	26,500	7,800
Canal and Ferry.	93,460	15,550	77,910
Cochrane's and Vadras Canal.	42,000	40,600	1,400
Total	41,09,800	24,71,480	16,38,320

3. The Jungle conservancy Fund. The charges under this fund provide for formation and maintenance of plantations, and for controlling establishment

establishment in the Board's office, and are thus distributed:—

	Rs
To be incurred by Revr. Dept.t —	1,98,900
do — by P. W. D —	4,620.
do — do — for supervision	1,150 5,770
Cost of controlling establishment	1,980
	Rs. 2,06,670

Compared with the estimate for the current year there is a decrease in the charges to the extent of Rs 47,981, while there is an increase in the receipts of Rs 5,020. The Board notice the large balances (Rs 53,170 and Rs 30,060) in the Districts of Belgaum and Salem. The balances in the districts of

Kistna

Kistna	Rs	13,780
North Arcot.		11,340
South Arcot.		10,540
Coimbatore		15,590
and Nilgiris		11,340

are also large, and arrangements should be made for utilizing them. The reduction of the allotment in Cuddapah, and the addition to that of Kurnool from the Surplus Pound Fund, of Rs 2000, are approved as a special case. Orders were passed on the Board's proceedings dated 24th November 1874, No. 3390, on the 22nd January 1875, No. 103; the Board will therefore make the deduction of Rs 1,000, which they propose, in the Local Fund budget.

4. It is observed that Orders were passed by Govt. on the detailed Jungle Conservancy Fund budget for 1874-75, on the 29th October 1874, No. 1851.

5. The Cattle Pound Fund. The receipts and charges fall short of those for the current year, but the probable balance is about the same. The charges provide for

Pound Fund Establt.	Rs	1,12,250
Transfd. to Local Fund and Govt. Farm		1,15,070
	Rs.	2,27,320

The precise amount transferred to the Govt. Farm has not been shown: it is desirable that this should be done by a Note at the foot.

foot of the general abstract statement. The largest balance, Rs 5,480, is in the Madura District.

6. The Naval prize Fund. The estimated receipts are nearly the same as in 1874-75 but the charges are larger by Rs 6,500; their probable balance at the end of 1875-76 is therefore less than that at the close of the year 1874-75. The transfer from the Pound Fund to this fund, in the Madura District, of Rs 500, is approved as a Board case

7. The Village Service Fund. shows a probable balance of Rs 14,39,740 or Rs 1,35,280 above the opening balance. The utilization of this large balance is at present under the consideration of Govt in the Revenue Department. The expenditure proposed to be incurred in 1875-76 is in advance of the estimate for 1876-77 by Rs 1,76,050. In the allotment for the Kurnool District is included Rs 1,12,000; for Village Chowltries (Rs 1,00,000) and for contribution to the Kurnool Local fund (vide on account of Elementary education (Rs 12,000).

× Rs 4,72,000.

Orders

Orders on the Circle Budget were passed on the 22nd January 1875, No. 103.

8. The Endowment Fund. The receipts and charges are less than those for 1874-75. The balance is expected to be about the same as the opening balance.

9. Public Bungalows. The receipts and charges which amount to Rs 340 respectively appertain to the 'Travellers' bungalow' at Pothanore which is self supporting.

10. The Irrigation Cess Fund, opens with a larger balance than was

was anticipated, but the estimated receipts for 1875-76 are not more than in 1874-75. The estimated charges of Rs 26,500 are to be incurred in the following Districts

Trichinopoly	Rs 12,300
Madura	700
Coimbatore	13,500
	Rs. 26,500

11. The Canal and Ferry Fund. relates to the three Districts of Godavery, Kistna, and Tanjore. The estimated receipts are larger than in 1874-75, but the charges are less, the result being that the fund is expected

expected to close with a balance of Rs 77,900, against an opening balance of Rs 62,460. It will be considered by the Board of Revenue and the Public Works Department whether the large balance of Rs 62,160 in the Godavery District, and the balance of Rs 13,000 in the Tanjore District cannot be utilized for some Canal connected with the general scheme of Canals in those Districts.

12. The Cochrane and Madras Canal Fund, belongs exclusively to the Nellore and Chingleput Districts.

Districts. The fund opens without a balance. The estimated receipts are Rs 6,300 below the estimate for 1874-75; on the other hand the charges which amount to Rs 40,600, exceed the grant for that year by Rs 2340. They were distributed as follows:

Districts	Chingleput	Nellore
	Rs	Rs
New Works.	500	3,600
Repairs	14,000	10,100
P.W. Supervision	3,630	3,420
Rotool Contingencies	4,690	660
Total	22,820	17,780

13. Inquiry will be made in the P.W. Dept^t whether the percentage charge for the supervision of such petty works as are required in this Canal should bear the same proportion as for works requiring greater skill.

13. The estimates are sanctioned as submitted by the Board of Revenue.

For Bd. of Revenue 14
Sec^t to Govt 6
Rev. Dept^t 11
P.W. Dept^t 13/2 Dft 2 State ments in abstract 10 60

R.A. 8/2/75

Govt. of {187 } Madras.

To

Finl

Dated 12 Feb
Recd. 187 , No. 308

Nos. 162-3

Rpt Local funds - Orders passed on the abstract Budget Estt Subm^d & the Rep^y Rec. of Receipts & Charges of these funds during '75-6