M.R.O. 1—77,006—8-6-37.

(1) Number of pages 18.

(2) Date of repair 4. 11. 40.

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	2522	Press Mis.
W 6-167.		166-167
Dated	30-12-	1875.

10/11

Not to be folded or roughly handled

Budget.

No. 166. Read the following Proceedings of the Board of Revenue, dated 21st December 1875 :—

Read letter from the Acting Collector of Chingleput, dated 18th November 1875, No. 670, forwarding Special Local Fund Budget for 1876-77.

THE Board resolve to submit, for the approval of Government and for transfer to the Public Works Department, the accompanying detailed Budget of Expenditure out of the Cochrane's and Sadras Canal Fund for the year 1876-77, agreeably to the G.O., Revenue Department, dated 31st March 1875, No. 600.

2. The total estimated receipts and charges of the Fund are as follow :—

	Estimated balance at the beginning of the year.	Estimated Receipts.	Total.	Estimated Expenditure.	Balance at the close of the year.
	RS. 13,730	RS. 45,050	RS. 58,780	RS. 54,370	RS. 4,410

3. The Collector estimated the opening balance of the year at Rs. 11,700 against Rupees 1,400 shown in the current year's Budget, based upon the Regular Estimate for the current year, but it having been ruled in paragraph 3 of the G.O., Financial Department, dated 9th February 1875, No. 283, that the charge of 25 per cent. on the outlay by the Public Works Department should include the cost of the Petty Establishment (Rupees 1,980), the Board have excluded this item from the proposed expenditure of 1875-76 and added it to the balance, thus raising it to Rupees 13,730 as shown above. In paragraph 3 of his letter the Collector explains that the receipts of the fund during the year 1874-75 were only Rupees 33,780 owing to the small quantity of Salt transported to Madras in that year, but as a larger quantity has been manufactured this year, the tolls from salt-boats have been large, and are expected to yield Rupees 50,650. This chiefly accounts for the larger balance shown.

4. The expected receipts amount to Rupees 45,050 against Rupees 42,000 in the current year's Budget showing an increase of Rupees 3,050.

5. The proposed expenditure may be classified as follows :—

		RS.
By P. W. D.	New Works	8,150
	Repairs	32,650
		40,800
Petty Establishment		1,980
Cost of Public Works supervision, at 25 per cent. on the proposed expenditure, *minus* the cost of Petty Establishment ...		8,220
Establishment and Contingencies		3,370
		54,370

6. The total assignment for New Works and Repairs is Rupees 40,800 against Rupees 28,200 in the current year's Budget. The increase of Rupees 12,600 is principally owing to provision having been made for the special works for deepening the northern and southern canals with reference to the revised estimates recently sanctioned by Government.

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 167. ORDER THEREON, 30th December 1875, No. 2523.

The Budget-estimate of the Cochrane and Sadras Canal Funds shows that the anticipated receipts during 1876-77, including the opening balance, Rupees 13,730, will be Rupees 58,780
The charges, Rupees 54,370

Estimated Receipts including Balance.	Estimated Expenditure.	Balance.
RS. 58,780	RS. 54,370	RS. 4,410

Balance ... 4,410

2. The Board of Revenue have explained the cause of the variations in the opening balance and the increase in the probable receipts in 1876-77.

3. The proposed expenditure is sanctioned.

4. The estimate will be transferred to the Public Works Department for entry in the Budget of that department.

(True Extract.)

Chief Secretary.

To the Board of Revenue.
,, Public Works Department, with estimate.
,, Accountant-General.

Exd. F. R. Bantleman.

Extract from Chingleput Collector's letter dated 18th November 1875 No. 690.

× × ×

(iii) Cochrane & Sadras Canal Fund.

The Rupees 45,000 entered as receipts from Tolls &c., collected for navigating the canals, are what may be expected from that source under ordinary circumstances. The small income of Rupees 33,780 in 1874-75 was due, as explained in the Annual Report, to the small quantity of Salt transported to Madras in that year. As a larger

Exam-

Govt. of Madras.

FINANCIAL.

To THE BOARD OF REVENUE, &c., &c., &c.

Dated December, 30th.
Issued
Recd. Encl.

G.O., 30th December 1875, No. 2523.

DECEMBER.
Nos. 166-167.

Budget-estimate of the Cochrane and Sadras Canal Funds for the year 1876-77, passed and transferred to the Public Works Department for entry in the Budget of that department.

quantity was manufac-
-tured this year to make
up the above deficient return,
the tolls from Salt boats to
have been large, and hence
the entry of Rupees 50,650.
in the regular estimate.

× × ×

8. Cochrane's & Sadras Canal Funds.

The assignment for new
works and repairs amounts
respectively to Rupees. 81 50 and
Rupees. 32,650 against Rupees.
4,100 and Rupees. 24,100 in the
current year's Budget. The
increase is due, in the former
case, to the allotment for clearing

and extending the branch
channel to Tripasur being larger
than the cost of the lie-boys
and spoil boats provided
in the current year, and, in
the latter case, to provision
having been made for the spe-
-cial deepening of the northern
and Southern canals, with refer-
-ence to the revised estimates
recently sanctioned. This in-
-creased outlay has proportion-
-ately raised the cost of Public
Works Supervision. There is
no change in other items.

× × ×

Fleet Estates Office

A. Thomas

Acting Secretary.

C.K.
C.P.

Revenue Department

Proceedings of the Board of Revenue dated 21st December 1875.

Read letter from the Acting Collector of Chingleput dated 18th November 1875 No. 670, forwarding Special Local Fund Budgets for 1876-77.

The Board resolve to submit, for the approval of Government and for transfer to the Public Works Department, the accompanying detailed Budget of expenditure out of the Cochrane and Sadras Canal Fund for the year 1876-77 agreeably to the G. O. R. D. dated 31st March 1875 No. 600.

2. The total estimated re-

Enclosure No. 2 in proceedings of the Board of Revenue No. 5 to the Secretary to Government P. W. D. dated 21st December 1875.

Extract from Collr. Chingleput Collectorate Letter dated 18th November 1875 No. 670.

Cochrane & Sadras Canal Fund Budget 1876-77

receipts and charges of the fund are as follows:—

Estimated balance at the beginning of the year	Estimated Receipts	Total	Estimated expenditure.	Balance at the close of the year.
Rupees.	Rupees	Rupees	Rupees	Rupees.
13,730	45,050	58,780	54,370	4,410.

3. The Collector estimated the opening balance of the year at Rupees. 11,700 against Rupees. 1400 shown in the current year's Budgets, based upon the Regular Estimate for the current year but it having been ruled in para. 3 of the G. O. F. D dated 9th February 1895 C.V. 283 that the charge of 20 per cent on the outlay by the Public Works Department should include the cost of the Petty Establishment, Rupees 1980, the Board have excluded this item from the proposed expenditure of 1895-96 and added to the balance thus reducing it to Rupees 13,730 as shown above. In para 3 of his letter, the Collector explained that the receipts of the fund during the year 1894-95 were only Rupees 38780 owing to the small quantity of salt transported to Madras in that year but as a larger quantity have been manufactured this year, the tolls from salt boats have

been large and are expected to yield Rupees 50,650. This chiefly accounts for the larger balance shown.

4. The expected receipts is amount to Rs. 45,050 against Rupees 42,000 in the current year's budget showing an increase of Rupees 3050.

5. The proposed expenditure may be classified as follows:—

		Rupees.
New Works, Repairs	By P. W. D.	8,150
		32,650
		40,800
By establishment		1,980
Cost of P. W. D. Supervision at 25 % on the proposed expenditure minus the cost of By establishment		8,220
Establishment & Contingencies		3370.
		54,370

6. The total assignments for new works and Repairs is Rupees 40800 against Rupees 28200 in the current year's Budget.

The

The increase of Rupees 12,600 is principally owing to provision having been made for the special works for deepening the Northern and Southern Canals with reference to the revised estimates recently sanctioned by Government.

/True Extract/

A Rivers
Acting Secretary

To

The Secretary to
Government P. W. D.
with a statement and
extracts from President's
letter.

C. L. Wright
C. B.

15

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following ~~letter~~

Pro: of the Board of Revenue

(Dated 21st Decr: 1875. No-)

Order- ~~of~~ 30th Decr 75- No 2523

The Budget Estimate of the Cochrane & Sadras Canal Funds shows that the anticipated Receipts during 1876-7 with the opening balance will be Rupees 58,780 —

The charges Rs: 54,370 —

Balance — 4410 —

Estimated Charges	Estimated Receipts	Estimated Expenditure	Bal.
Rupees 13,730	Rupees 45,050	54,370	4410

58780

2 The Board of Revenue have explained the cause of the variations in the opening balance & the increase in the probable receipts in 1876-7

3- The proposed expenditure is sanctioned

4- The Estimate will be

9 Accts 25, Rs 123-124
12 Tracts 25, Rs 162-163

No 186-

Financial (1875) Proceedings of the Board of Revenue

Dated 21 Dec 1875

Read 21 "
Sent 23 "

No 2523/25

No 2987

Budget Estimate for the Cochrane & Sadras Canal Funds for the year 1876-77

be transferred to the Public Works Department for entry in the Budget of that Department.

J.A.

To the Board of Revenue
— Public Works Dept
— Accts General

14
21
28

} Accepted 4/1/76

Ex A 27/12/75

Govt. of 187 } Madras.

Jul

To

Dated 30 } Dec 1875 No. 2523
Recd.

Nos. 166-7

Budget estimate of the Cochrane & Cadras Canal Fund for the year 1876-77, copied & transferred to the P.W. Dept. for entry in the Budget of that dept.