M.R.O. 1—77,006—8-3-37.

(1) Number of pages 40

(2) Date of repair 4-11-60

(3) Initials of the Referencer

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MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No.	2509	Press / Mis.
144-145.		144-145
Dated	27-12-	1875.

21/22

Not to be folded or roughly handled

Local Funds—Budget.

Read the following :—

No. 144. Proceedings of the Board of Revenue, dated 29th October 1875, No. 3006 :—

Read letter from the President of the Local Fund Boards, Madura District, dated 12th October 1875, No. 119, forwarding Local Fund Budget of Madura Circle for 1876-77, together with certain enclosures.

THE Local Fund Budget Estimates of the Madura Circle for 1876-77 will be submitted for the orders of Government.

2. BALANCES, REGULAR ESTIMATE 1875-76.—The Board accept the President's estimate of receipts, Rupees 3,47,114, including actual balances on 1st April last, amounting to Rupees 97,482. On the expenditure side, the outlay by the Public Works Department is estimated at Rupees 1,90,248, but the Board think it very doubtful whether this will be realized. The allotment is Rupees 2,16,679, and the probable outlay according to the average proportion for the last two years would be Rupees 1,73,840 only; and looking at the actuals of 1874-75 when the grant was Rupees 2,37,501, and considering the small progress made in the first five months of the current year, even this seems a high estimate. Allowing, however, for extraordinary efforts by the Public Works Department, the Board will take the estimate for Road Fund as Rupees 1,62,000, and will accept the President's estimate under the other funds. The allotment under Grant II. will be retained as the regular estimate; and also under Grant III. except as regards sanitation, which, with reference to actuals, will be reduced from Rupees 12,000 to Rupees 7,000. It is proposed to retain Rupees 7,590 in the General

	Rs.
Road Fund	1,71,382
Endowment Fund	9,654
General Fund	9,212
Total...	1,90,248

	Rs.
Actuals to August 1875	56,692
September to March ,, ...	1,09,341
	1,66,033
Actuals, 1874-75	1,56,413
,, 1873-74	1,69,968

	Rs.
Budget, 1875-76	12,000
April to August 1875	1,665
September to March 1875	2,636
	4,301
Regular Estimate	7,000

Fund and Rupees 1,540 in the Endowment Fund, as reserve for future allotment and emergent outlay; and the regular estimate will then be as follows :—

—		Road Fund.	Endowment Fund.	General Fund.	Total.
		RS.	RS.	RS.	RS.
Grant I.	Works, Public Works Department.	1,62,000	9,654	9,212	1,80,866
	Other Agency...	...	385	1,209	1,594
	Establishment	40,500	2,414	2,303	45,217
	Tools and Plant	1,120	97	90	1,307
	Total ...	2,03,620	12,550	12,814	2,28,984
Grant II.		...	...	12,030	12,030
Grant III.		...	11,600	26,350	37,950
Grant IV.		1,360	...	670	2,030
Reserves		...	1,540	7,590	9,130
	Total ...	2,04,980	25,690	59,454	2,90,124
Receipts		2,18,970	28,690	99,454	3,47,114
Balances		13,990	3,000	40,000	56,990

These balances will be carried forward to the Budget of 1876-77.

3. Allotments from General Revenues.—The grant allotted in Board's Proceedings, 16th September 1875, No. 2,590, *viz.*, Rupees 27,270, is entered and credited to the Road Fund. Special Funds yield Rupees 16,200.

4. Land-cess is estimated at Rupees 1,41,000.

5. It is proposed to place the four schools in which fees were levied for the credit of the Local Fund on the combined system, and to leave the fees to the masters; and therefore no receipts are estimated under School-fees. From a note to Statement III. it appears that the masters in all the thirty-five schools existing and to be established are expected to receive Rupees 910 in pupils' fees.

6. Rupees 7,000 are credited as contribution from the Madura Municipality on account of tolls at one-third of the net receipts (G.O., 10th June 1875, No. 1,259). This contribution will, of course, be adjusted hereafter according to the actuals. Those of 1873-74 were Rupees 27,028, and the estimate for 1874-75 and 1875-76 were, respectively, Rupees 22,000 and Rupees 24,000.

7. The other receipts do not call for remarks. The total is Rupees 2,66,950 distributed as follows :—

	RS.
Road Fund	1,57,490
Endowment Fund	17,000
General Fund...	92,460
Total...	2,66,950

8. Grant I., Statement No. II., Road Fund.—In the President's budget, Rupees 20,000 are credited as an additional appropriation from the one-third land-cess. Subject to the orders of Government, this must be struck out. It is true that the General Fund has plenty of assets, but little has been done for education in the Circle, and the Board think that the proposal to transfer so large a sum should be disallowed.

Proceedings of the Madras Government, Financial Department,
27th December 1875.

9. The reduction in the assets of the Road Fund makes it necessary to reduce the grant for new works to Rupees 48,500. That for repairs is Rupees 63,820.

10. Establishment, Public Works Department, will cost Rupees 27,980, inclusive of Rupees 4,070 for petty establishment. The Road Fund share of the cost of general management is Rupees 1,190. The Road Fund reserve will be Rupees 14,350, and the total outlay Rupees 1,57,280, leaving a balance of Rupees 210.

11. Statement II.-A, Part I., New Works.—To bring the total grant to the amount above specified, Rupees 11,150 have to be deducted. It seems to the Board best to strike out Item No. 4, and to reduce the allotment for Item No. 2 to Rupees 10,850. This is a heavy work estimated to cost Rupees 61,200, but it will improve the communication with Ramnad. Neither of these works has yet been commenced. All the major works entered are sanctioned. A lump allotment of Rupees 800 is made for petty repairs.

12. Part II., Repairs.—The grant for communications is Rupees 63,820, including a lump allotment of Rupees 1,500 for petty repairs. The rates of maintenance allowance have in a few cases been altered with the consent of the District Engineer. Rupees 6,450 are allotted for other repairs, of which Rs. 4,000 is the usual grant for avenues; Rupees 2,000 for repairs in connection with a chuttrum, and Rupees 450 for petty repairs to chuttrums to be allotted hereafter as required.

13. Grant I. is Rupees 1,64,000 apportioned thus :—

	RS.
Road Fund...	1,55,890
Endowment Fund	3,070
General Fund	5,040
Total...	1,64,000

14. Grant II., Education.—For inspection, the grant of 1875-76, *viz.*, Rupees 2,130 is repeated. It is proposed to place the four schools entered in the budget of the current year on the combined system, paying the masters fixed salaries of Rupees 6 and 5 per mensem. They are expected to earn an equivalent sum in grants. The fees are left to them, and charges for servants, rents and sundries are omitted. Provision is also made for thirty-one schools, on the scheme submitted to Government in Board's Proceedings, 15th July 1875, No. 1,963. The whole thirty-five schools will cost the Local Fund only Rupees 3,050. The allotments for results grants and miscellaneous charges are the same as in the current year.

15. Grant II. is Rupees 13,280 chargeable to the General Fund.

16. Grant III., Sanitation, Medical Services, &c.—The Board request sanction for the proposal to establish a fifth dispensary in the Circle at Paramagoody on the road between Madura and Ramnad. The utility of the institution which is to cost, in 1876-77, Rupees 1,810 is fully shown in the budget memorandum, paragraph 29. For the four existing dispensaries, Rupees 10,640 are allotted, against Rupees 10,570 in the current year. The difference is chiefly due to the addition of Rupees 600 under the head Medical Subordinates to make sufficient provision for the allowances of the Assistant Apothecary in charge of the Tiru-

chuli Dispensary. The other charges are unimportant and are explained in the budget memorandum.

17. The allotment for vaccination is Rupees 5,070. The distribution of this charge into that for Government establishment and Local Fund establishment should not continue.

18. For sanitation Rupees 15,000 are allotted, to be appropriated as shown in the margin. No less than Rs. 13,870 are allotted in the lump under these heads. This is objectionable, and in future attempt should be made to make detailed appropriation of these grants; the allotment however will be passed.

	Rs.
Improvement of water-supply... ...	12,000
,, of village site	500
Scavengering Establishment	2,000
Other sanitary outlay	500
Total ...	15,000

19. The grant for chuttrums, &c., is the same as in the current year. The Board think it advisable to raise the grant for the maintenance of pauper lunatics to Rupees 500. That for travellers' bungalows is decreased owing to the transfer of two bungalows to the District Officers (G.O., 29th September 1875, No. 1,922).

20. Rupees 3,700 are provided as contribution to the Madura Municipality; Rupees 200 on account of sanitary arrangements at the Chitry festival; and Rupees 3,500 on account of one-third of the cost of a new dispensary at Madura, estimate Rupees 20,300. Rupees 3,000 have been already paid as provided in the Budget of 1875-76.

21. The Local Board have provided Rupees 540 for three-fifths of the charges in connection with the Rev. Mr. Chester's medical class at Dindigul (G.O., 11th August 1875, No. 1,156). This is correct on the supposition that only ten pupils will be on the roll. But it seems necessary to make provision for ten new students in their first year, for half the year, as provision is made for the increased stipends for the first ten, on their entering their second year in August 1876. Rupees 180 is therefore added.

22. Grant III. then becomes Rupees 49,750, chargeable as follows:—

	Rs.
Endowment Fund...	11,710
General Fund	38,040
Total...	49,750

23. Grant IV.—The charge for Controlling establishment at the Presidency will be Rupees 690; and the Circle's share of the establishment in the Collector's office Rupees 610. Rupees 300 appear under this grant for refund of land-cess. The grant is distributed thus:—

	Rs.
Road Fund	1,390
General Fund...	920
Total...	2,310

24. The general reserve is Rupees 5,250.

25. The President is requested to expedite the submission of the road map of the Circle promised in paragraph 4 of his letter.

26. The following is an abstract of the Budget:—

Receipts.			Expenditure.			
		Rs.			Rs.	Rs.
Road Fund...		1,57,490	Grant I ...	Road Fund	1,55,890	
Endowment Fund ...		17,000		Endowment Fund ...	3,070	
General Fund		92,460		General Fund... ...	5,040	
						1,64,000
			Grant II...	General Fund... ...	...	13,280
			Grant III.	Endowment Fund ...	11,710	
				General Fund... ...	38,040	
						49,750
			Grant IV.	Road Fund	1,390	
				General Fund... ...	920	
						2,310
			General Reserve		...	5,250
			Balances.			
			Road Fund		210	
			Endowment Fund...		2,220	
			General Fund		29,930	32,360
Total...		2,66,950		Total...	...	2,66,950

(A true Extract.)
(Signed) H. E. STOKES,
Acting Secretary.

No. 144-A. Proceedings of the Board of Revenue, dated 25th November 1875, No. 10,554 (Miscellaneous).

From Colonel R. M. MACDONALD, Director of Public Instruction, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 11th November 1875, No. 2543.

Adverting to the Budget-estimate for the year 1876-77 for the Madura Circle, I have the honor to state that the provision made therein for education seems to be sufficient.

Submitted to Government in continuation of Board's Proceedings, dated 29th October 1875, No. 3006.

(A true Copy and Extract.)
(Signed) H. E. STOKES,
Acting Secretary.

No. 144-B. Proceedings of the Board of Revenue, dated 9th December 1875, No. 10980 (Miscellaneous).

From H. W. BLISS, Esq., Acting President of the Local Fund Boards, Madura, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madura, 1st December 1875, No. 141.

With reference to paragraph 25 of the Board's Proceedings, dated 29th October last, No. 3006, I have the honor to forward herewith a map of the district furnished by the District Engineer, showing the roads which are completed, those which will be completed by the end of the current official year, and those which are proposed to be completed in the next official year.

Submitted to Government in continuation of the Board's Proceedings, dated 29th October 1875, No. 3006.

(A true Copy and Extract.)
(Signed) H. E. STOKES,
Acting Secretary.

No. 145. ORDER THEREON, 27th December 1875, No. 2509.

The annexed abstract shows the estimated receipts and charges of the Madura Local Fund Circle for 1876-77 as compared with those for the current year.

RECEIPTS.	1875-76.	1876-77.
Balances brought forward—		
Road Fund	15,000	13,990
Endowment Fund ...	8,000	3,000
General Fund	5,000	40,000
Allotments from General Revenue—		
Provincial Funds for Roads	36,850	27,270
Special Fund	16,400	16,200
Cess on land	1,41,000	1,41,000
Fees in Schools ...	100	...
Contributions from other Circles, &c. ...	200	7,200
Receipts from Endowments, &c.	14,890	16,040
Miscellaneous	2,700	2,250
Total ...	2,40,140	2,66,950

CHARGES.	1875-76.	1876-77.
GRANT I.		
New Works—		
Communications ...	45,470	48,500
Sanitary and Miscellaneous	1,820	...
Repairs—		
Communications ...	66,140	63,820
Sanitary and Miscellaneous	7,380	6,450
Cost of General Establishment, Dept. Pub. Works ...	26,600	25,520
Petty Establishment...	3,600	4,070
Tools and plant ...	1,210	1,190
Road Fund Reserve ...	14,630	14,350
Other items	100	100
Total ...	1,66,950	1,64,000
GRANT II.		
Inspection	2,130	2,130
Local Fund Schools.	600	3,050
Grants-in-aid ...	7,000	7,000
Miscellaneous ...	1,100	1,100
Total ...	10,830	13,280
GRANT III.		
Hospitals and Dispensaries	10,570	12,650
Vaccination	4,770	5,070
Sanitary Establishment	12,000	15,000
Choultries	11,600	11,710
Travellers' Bungalows	320	100
Other Items	3,200	5,220
Total ...	42,460	49,750
GRANT IV.		
Establishment and Supervision ...	2,030	2,310
General Reserve ...	5,300	5,250
Balances—		
Road Fund	4,530	210
Endowment Fund...	3,000	2,220
General Fund ...	5,040	29,930
Grand Total ...	2,40,140	2,66,950

2. The Budget figures as revised by the Board of Revenue are passed by Government. It is observed that the only important variations on the receipt side are those caused by the reduction in the Provincial grant already directed and by the new contribution from the Municipality for tolls under G.O., dated 19th June 1875, No. 1259. On the expenditure side it is noticed that in addition to the conversion of four schools provided for in the current year's Budget into schools on the combined system, it is proposed to establish thirty-one new schools. The latter measure will need to be reconsidered by the Local Fund Board with reference to the recent orders on Local Primary Education. Meanwhile, the amount will stand. Under Grant III. there appears an increase in the items noted in the margin. The increase in the first item is due to the establishment of a new hospital at Paramagoody on the road between Madura and Ramnad. The increase under Vaccination is trifling, but that under Sanitary Establishment is large. The particulars of the allotment called for by the Board of Revenue should be furnished when received. Under Other Items the increase is chiefly owing to the provisions for contributing to the Madura Municipality one-third of the cost of constructing a new dispensary in that town.

	Increase. RS.
Hospitals	2,080
Vaccination	300
Sanitary Establishment	3,000
Other Items...	2,020
Total ...	7,400

3. The proposed contribution from General to Road Fund has been rightly disallowed, and the reductions made by the Board of Revenue in the allotment for works are approved subject to any modifications which the Circle Board may desire to propose. With the exception of a small sum of Rupees 400 allotted for a road from Madura to Veralore condemned by the Public Works Department as one "on a bad line," the whole of the repairs allotment is proposed to be expended by the Public Works Department.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the President of the Municipal Commission, Madura.
,, Public Works Department.
,, Revenue ,,
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Board, Madura Circle.

Exd. A. Grubert.

Revenue Department.

Proceedings of the Board of Revenue

Dated 29th October 1875.

Read letter from the President, Local Fund Boards, Madura Districts, dated 12th October 1875, No: 119, forwarding the Local Fund Budget of the Madura Circle for 1876-77, together with certain enclosures.

The Local Fund Budget Estimates of the Madura Circle for 1876-77, will be submitted for the orders of Government.

Balances—Regular Estimate 1875-76.

2. The Board accept the President's Estimate of Receipts, Rs 34,711-4 including actual balances on 1st April last amounting to Rupees 9,782-8. On the Expenditure side the outlay by

Govt. of India Works.

FINANCIAL.

To

THE PRESIDENT OF THE MUNICIPAL COMMISSION, Madura, &c., &c., &c.

Dated December, 27th.

Issued

Read.

G.O., 27th December 1875, No. 2509.

DECEMBER.
Nos. 144-145.

Local Funds—Budget.—The Budget-estimate of the Madura Circle for 1876-77 reviewed and passed.

the Public Works Department is estimated at Rupees 190,248. Road fund..... 171,382
Endowment fund.- 9,654.
General fund 9,212
190,248.

but the Board think it very doubtful whether this will be realized. The allotment is Rupees 2,66,79. and the probable outlay according to the average proportion for the last two years would be Rupees 173,840 only; and looking at the actuals of 1874-5 when the grant was Rupees 23,75,01, and considering the small progress made in the first five months of the current year, even this seems a high estimate. Allowing, however, for Extraordinary efforts by the Public Works Department, the Board will take the estimate for Road funds Rupees 162,000. and will accept the President's Estimate under the other funds. The allotment under Grant II will be retained as the regular estimate; and also under Grant III except as regards Sanitation which with reference to actuals will be reduced from Rupees 12,000 to Rs 7000.

Actuals to August 1875..... 56,692.
September to March 1875.. 109,341.
166,033
Actuals in 1874-5.- 156,413.
" ——— 1873-4 169,968

	Rs
Budget 1875- 6.----	12000.
April to August 1875....	1665.
September to March 1875..	2636
	4301.
Regular Estimate	7000.

It is proposed to retain Rupees 7590. in the General fund and Rupees 1540 in the Endowment fund as reserve for future allotment and emergent outlay, and the regular estimate will then be

as follows:—

	Road fund	Endowment fund	General fund	Total
Grant I.				
Works P.W.D.	162,000	9654	9212	180,866.
Other Agency	"	385	1209	15,94
Establishment	40,500	2414	2303	45,217.
Tools and plant	11,20	97	90	1307
	203,620	125,50	128/4	22,89,84
Grant II	"	"	120,30	12030.
Grant III	"	11,600	26,350	34,950.
Grant IV	1360	"	670	2,030
Reserves		1540	7590	9130.
Total	204,980	25,690	59,454	290,124
Receipts	218,970	28,690	99,454	347,114
Balances	13,990	3000	40,000	56,990

These balances will be carried forward to the budget of 1876-7.

3. The grant allotted in Board's Proceedings, 16th September 1875 — Allotments from General Revenues.

No: 2590 Viz: Rs 27,270 is entered and credited to the Road fund. — G.O. No 2067 of 18 Oct 75

Special Funds yield Rs 16,200.

4. Land cess is estimated at Rupees 141,000.

5. It is proposed to place the four schools in which fees were levied for the credit of the Local Fund on the combined system and to leave the fees to the masters; and therefore no receipts are estimated under School fees.

From a note to Sh. III it appears that the masters in all the 35 schools, existing and to be established, are expected to receive Rs 910 in pupils' fees.

6. Rs 7000 are credited as contribution from the Madura Municipality on account of tolls at one-third of the net receipts.

(Government Order 10th June 1875, No 1259). This contribution will, of course, be adjusted hereafter according to the actuals. Those of 1873-4 were Rupees 2,70,028, and the estimate for 1874-5, and 1875-6. were respectively Rs 22,000 and Rupees 24,000.

7. The other receipts do not call for remarks. The total is Rs 266,950 distributed as follows:

	Rs
Road fund	157,490.
Endowment fund	17,000
General fund	92,460.
	266,950.

8. Grant I. Statement II. Road fund. In the President's budget Rupees 20,000 are credited as an additional appropriation from

the one-third Land Cess. Subject to the orders of Government, this must be struck out. It is true that the general Fund has plenty of assets, but little has been done for education in the Circle, and the Board think that the proposal to transfer so large a fund, should be disallowed.

9. The reduction in the assets of the road fund, makes it necessary to reduce the grant for new works to Rs 485,00. that for repairs is Rs 63,820

10. Establishment. Public Works Department, will cost Rs 27,980

inclusive of Rs 4070. for petty Establishment. The road fund share of this cost of general management is Rs 1190. The road fund reserve will be Rs 14,350, and the total outlay Rs 157,280. leaving a balance of Rs 210.

11. Statement II A - Part I New Works

To bring the total grant to the amount above specified, Rs 11,150 have to be deducted. It seems to the Board best to strike out item No: 4 and to reduce the allotment for item No 2 to Rs 10,850. This is a heavy work estimated to cost Rupees 612.00, but it will improve the communication with Ramnad, neither of these

works has yet been commenced. All the major works entered are sanctioned. A lump allotment of Rs 800 is made for petty repairs

12. Part II: Repairs. The grant for communications is Rs 63,820. including a lump allotment of Rs 1500 for petty repairs. The ratio of maintenance allowance have in a few cases, been altered with the consent of the District Engineer. Rs 6450 are allotted for other repairs, of which Rs 4000 are the usual grant for avenues; Rs 2000 for repairs in connection with a Chabaan and Rs 450 for petty repairs to Chattrams

be allotted hereafter as required.

13. Grant I is Rupees 164000 appportioned thus:—

Road fund	15,5890
Endowments fund ..	3070
General fund ..	5040
	164,000

14. Grant II. Education. For Inspection, the grant of 1875–6 Viz Rs 2130 is repeated. It is proposed to place the 4 Schools entered in the budget of the current year on the combined System, paying the masters fixed Salaries of Rs 6 and 5 per mensem. They are expected to earn an equivalent sum in grants. The fees are left to them and charges for servants, rents and Sundries are omitted. Provision is also made for 31 schools,

on the Scheme submitted to Government in Board's Proceedings 15 July 1875, No: 1963. The whole 35 Schools will cost the Local Funds only Rs 3050. The allotments for results grants and Miscellaneous charges are the Same as in the current year.

15. Grant II is Rs 13,280 chargeable to the general fund.

16. Grants III. Sanitation Medical Services &c.

The Board request Sanction for the proposal to establish a fifth dispensary in the Circle at Paramagoody on the road between Madura and Ramnad. The utility of the institution which is to cost in 1876–7 Rupees 1810

is fully shewn in the budget memorandum, para 29. For the four existing dispensaries Rs 10,640 are allotted, against Rs 10,570 in the current year. The difference is chiefly due to the addition of Rs 600 under the head medical subordinates to make sufficient provision for the allowances of the assistant apothecary in charge of the Pinchuli dispensary; The other charges are unimportant and are explained in the budget memorandum.

9. The allotment for vaccination is Rs 5070. The distribution of this charge into that for Government Establishment and Local Fund Establishment should not continue.

18. For Sanitation Rs 15,000 are allotted to be appropriated as shewn in the margin. Noless than Rs 13,890 are allotted in the lump under these heads. This is objectionable, and in future attempts should be made to make detailed appropriation of these grants. The allotment, however will be passed.

	Rs
Improvement of water supply	12,000
" village site	500.
Scavenging Establishment	2000
Other Sanitary outlay	500
	15,000

19. The grant for Chattrams is the same as in the current year. The Board think it advisable to raise the grant for the maintenance of pauper lunatics to Rs 500. That for traveller's bungalows is decreased owing to the transfer of two bungalows

to the District Officer (G.O. 29th September 1895 No: 1922).

20. Rupees 3700 are provided as Contribution to the Madura Municipality; Rupees 200 on account of Sanitary arrangements at the Chitiry festival; and Rupees 3500 on account of one-third of the cost of a new dispensary at Madura, Estimate Rs 20,300. Rupees 3000 have been already paid as provided in the budget of 1895-6.

21. The local board have provided Rs 540 for three-fifths of the charges in connection with the Rev. Mr. Chester's medical class at Dindigul (G.O. 11th August 1895 No: 1156) This is correct on the supposition that only 6 pupils will be on the roll. But it seems necessary to make provision for 10 new students in this first year, for half the year, as provision is made for the increased Stipends for the finishers on their entering their Second year in August 1896. Rs 180. is, therefore added.

22. Grant III. three heads Rs 49.750 chargeable as follows:

Endowment fund	11,710.
General fund	38040
	49750.

23. Grant IV. The charge for Controlling Establishment at the Residency will be Rs 690, and the Circle Share of the establishment in the Collector's office: Rs 610. Rs 300 appear

under this grant for the refund of land Cess. The grant is distributed thus:-

Road fund..... 1390
General fund.— 920
2310

24. The general Reserve is Rs 5250.

25. The President is requested to Supedite the Submission of the Road Map of the Circle promised in para 4 of his letter.

26. The following is an Abstract of the Budget

Receipts		Expenditure			
Road fund.....	57,490	Grant I.	Road fund	15,890.	
			Endowment fund	3040.	
Endowment Fund	17,000		General fund	5040	164,000
General fund	92460	Grant II.	General fund		13,280
		Grant III.	Endowment fund	11,710	
			General fund	380,40	49,750.
		Grant IV.	Road fund	1390.	
			General fund	920	23.10.
		General Reserve			5250.
		Balances.	Road fund	210	
			Endowment fund	2220	
			General fund	29,930	32,360
	266,950.				266,950

True Extract

N. Ethelston

Ag. Secretary

To

The Chief Secretary to Government
Financial Department, with original letter & its enclo: to be returned.

22 Jany/75 - Pro 148-149.
13 Feby/76 - " - 179-180
12 Mary/75 - " - 84-85
24 - " - " - 191-193
10 June/75 - " - 111-112
29 Sept/75 - " - 209-210.
24 - " - " - 170-171

Financial (1875) Depart
(Local Fund. Roads)
Proceedings of the
Board of Revenue

Dated 29th October 1875
Desp. 29 — " —
Rec. 30. — " —
en 6

No 2524

Submitting
to Government, with remarks,
the Local Fund Budget
estimate for 1876-7 of the
Madura Circle.

A. Maclean

MISCELLANEOUS No. 10554 REVENUE DEPARTMENT.

14

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 25th November 1875.

Read the following

No. 2543

From The Director of
Public Instruction

To The Secretary to the
Board of Revenue

SIR,

Adverting to the Budget Estimate
for the year 1876-77. for the Madura
Circle, I have the honor to state
that the provision made therein
for Education seems to be sufficient.

I have &c
(sd) R. H. Macdonald
Dir: of Pub: Instn

Office of Dir of Pub.
Instruction
Madras
11th November 1875

Submitted to Government in continuation of Board's Proceedings, dated 29th October 1875; No 3006.

(True copy) Illegible

To The Chief Secretary to Govt.

Ag. Secretary
Financial Department

MISCELLANEOUS No. 10980 REVENUE DEPARTMENT.

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 9th Dec 1875.

Read the following

No 141.

From A. W. Bliss Esq
Ag President, L. F. Boards
Madura

To A. E. Stoker Esq
Ag Secretary to the
Board of Revenue Madras.

SIR,

With reference to para.
25 of the Board's Proceedings
dated 29th October last No
3006, I have the honor to for-
= ward herewith a map of the
District furnished by the
District Engineer showing the
roads which are completed,
those which will be comple-
= ted by the end of the current
offi-

Transmitted to the
PROCEEDINGS OF THE BOARD
OF REVENUE.
Fort St. George, [illegible]

Dated 20th Nov 1875
Despatched 25th
Nov 75.

SUBJECT.

Read
Collectorate
Letter from Asst Collr
of Pollachi dated 15th
last Submitting
Statement showing
the Progress made
on Roads in the
Pollachi Taluk for
the Month of
October 1875

official year, and those
which are postponed to be
completed in the next offi-
-cial year.

President's Office
Madras.
1st December 1895.

Have &c.
(sd) C. J. Lowell
Vice President
for absent President

Submitted to Government
in continuation of the Board's
Proceedings dated 29th Octo-
-ber 1895 G.O. No. 3006.

True Copy & Extract

H. Lushington
Asst Secretary

To
The Chief Secretary to
Government - F.D.
with a map.

C. 13.

Financial Department.

1875

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proceedings of the Board of Revenue dated 29th October 1875 No.

Order thereon 27 December 1875 No. 2509

The annexed abstract shows the estimated receipts & charges of the Godavery Circle for 1876-77 as compared with those for the current year.

Receipts.	1875/76	1876/77.
1 Balance brought forward		
Road Fund	15,000	13,990.
Endowment Fund	8,000	3,000.
General Fund	5,000	40,000.
2 Allotments from General Revenue.		
Provincial Funds		
For Roads	36,850	27,270.
Special Fund	16,400	16,200.
3 Cess on Land	1,41,000	1,41,000.
Fees in Schools	100	—
Contributions from other Circles &c.	200	7,200.
Receipts from Endowments &c.	14,890	16,040.
Miscellaneous	2,700	2,250.
Total	2,40,140	2,66,950.

Charges.

PROCEEDINGS OF THE BOARD OF REVENUE,

Dated 9 Dec 1875
Despatched 9 Dec 1875

No. 2591 SUBJECT.

Submitting for the sanction of Government the proceedings of the Board of Revenue, forwarding for submission a map of the Godavery District for which the Collector has applied to the Superintendent of Engineers

Charges.

Grant I.		
New works.		
Communications	45470	48500
Sanitary & Miscellaneous	1,820	"
Repairs.		
Communications	66,140	63820
Sanitary & Miscellaneous	7,380	6,450.
Cost of general Establishment D.P.W.	26,600	25,520.
Petty Establishment	3,600	4,070.
Tools & plant	1,210	1,190.
Road Fund Reserve	14,630	14,350.
Other items	100	100.
	166950.	164000
Grant II.		
Inspection	2130	2130.
Local Fund Schools	600	3050.
Grants in aid	7,000	7000.
Miscellaneous	1100	1100.
	10,830	13,280
Grant III		
Hospitals & Dispensaries	10,570	12650.
Vaccination	4,770	5070
Sanitary Establishment	12,000	15000
Chonltries	11,600	11710.
Travellers Bungalows	320	100.
Other items	3200	5220.
	42,460	49750.
Grant IV		
Establishment & Supervision	2030	2310.
General Reserve	5300	5250.
Balances		
Road Fund	4530	210.
Endowment Fund	3000	2220.
General Fund	5040	29930.
Grand Total	2,40,140	2,66,950.

The

2 The Budget figures as revised by the Board of Revenue are passed by this Government. It is observed that the only important variations on the receipt side are those caused by the reduction in the Provincial grant already drawn proposed and approved & by the new contribution from this Municipality for tolls under G. O. dated 19th June 1875 No. 1259. On the expenditure side it is noticed that in addition to the conversion of 4 schools provided for in the current years budget into schools on the combined system, it is proposed to establish 31

new

new schools; ~~adverse~~ The
~~latter~~ measure with which the Revenue Board
~~by the L.F.B. 28th ult. 2 Rs. must~~ orders on Local Primary Educ.
~~be issued though~~ meanwhile the
amount will stand.

Under Grant III, there appears an increase in the items noted in the margin. The increase in the first item is due to the establishment of a new Hospital at Paramagoody on the road between Madura & Ramnad. The increase under Vaccination is trifling; but that under Sanitary establishment is large. The particulars of the allotment called for by the Board of Revenue should be furnished when received. Under other items the increase is chiefly

owing

	Increase.
Hospitals	2080.
Vaccination	300.
Sanitary Establishment	3,000.
Other items	2020.
	7,400.

owing to the provisions for contributing to the Madura Municipality one third of the cost of constructing a new Dispensary ~~there~~ in that town.

3. The proposed contribution from General to Road Fund has been rightly disallowed & the reductions made by the Board of Revenue in the allotment for works as approved subject to any modifications which the Circle Board may ~~deem fit to~~ propose. With the exception of a small sum of Rs. 400 allotted for a road from Madura to Peraloe condemned by the Public Works Dept. as one "on a bad line", the whole of the repairs allotment is proposed to be expended by the Public Works Department.

Dept. 6/11/76

To the Pres. of the Mil. Com. Madras
Pub Works Dept. 11
Revenue " 6
Board of Revenue 14
Accountant " 6
Sanitary Comm. 6
Surgeon Genl. I. M. Dept. 6
Director of Pub Instn 17
Pres. of the L. F. Bd Madura 6
Circle
6

Govt. of 1875 Madras

Financial

To The President of the
Board Council
Madura.

Dated 27 Dec.
Recd. 1875. No.
2509

Nos. 44-45.

Local Funds. Budget.

The Budget Estimate
of the Madura Circle
for 1876-77 reviewed
and passed.

29.11. R 23/12