M.R.O. 1—77,006—8-6-37.

(1) Number of pages 26

(2) Date of repair 28.10.42

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	2351	Press / Mis.
1-2.		1-2
Dated	1-12-	1875.

14/15

Not to be folded or roughly handled

Budget.

No. 1. Read the following letter from J. R. COCKERELL, Esq., Commissioner of the Nilgiris, to A. MACGREGOR, Esq., Acting Secretary to Government, Revenue Department, Ootacamund, dated Ootacamund, 2nd October 1875, No. 74 :—

I have the honor to submit the Budget Estimate for the Botanical Gardens on the Nilgiris for 1876-77.

2. The actual expenditure in the past year has been Rupees 13,359. The Budget Estimate for the year was Rupees 12,000 inclusive of Rupees 5,000 for a new Conservatory. The Order on the Budget is in G.O., 19th November 1873, No. 1273, Revenue Department. The provision for the new Conservatory was withdrawn by G.O., 5th December 1874, No. 1504, and the sum available under the Budget became reduced to Rs. 7,000. The extra expenditure of Rs. 6,359-5-0 is accounted for as follows: Grants of Rupees 5,186 were made for "Sim's Park" at Coonoor, and the mode in which the money was spent is shown in G.O., No. 1002, dated 3rd July 1875. A grant of Rupees 3,430 was made by G.O., 23rd January 1875, No. 130, Revenue Department, for a new propagating house, and Rupees 500 of it were spent on the work in 1874-75.

3. The Budget provision for 1875-76 was Rupees 10,000, and is shown in G.O., No. 1504, of the 5th December 1874, Revenue Department. An additional grant was made in G.O., No. 1611, of the 6th August 1875. This grant was for Sim's Park. Further, a special provision of Rupees 360 was made by G.O., dated 28th May 1875, No. 841, for the garden at Burliar.

4. The Budget of 1876-77 varies in no respect from the Budget for 1875-76.

No. 2. ORDER THEREON, 1st December 1875, No. 2351.

The Commissioner of the Nilgiris submits, with his letter, the Budget Estimate of Charges for 1876-77 of the Botanical Gardens, &c., at Ootacamund.

2. No estimate of receipts has been submitted, nor has any explanation been given for the omission. The estimate should be submitted without further delay.

3. The proposed charges for 1876-77, though of the same amount as the grant for the current year, are less than the actual expenditure in 1874-75, as inserted in the Budget Statement by Rs. 3,359.

Actuals, 1874-75.	Estimates. 1875-76.	Estimates. 1876-77.
13,359	10,000	10,000

4. According to the accounts rendered by the Accountant-General the expenditure in 1874-75 was as follows :—

	Rs.
Botanical and other Gardens—	
Superintendent	2,970
Establishment	2,070
Miscellaneous	3,014
	8,054
Laying out Coonoor Garden	3,854
Total as per Accountant-General	11,908
Do. as per entry in Budget Statement	13,359
Difference ...	1,451

5. From a remark on the statement it appears that the actual expenditure shown in it against the "Coonoor Gardens," *viz.*, Rupees 5,186, was incurred "from December 1873 to 31st March 1875;" but it is not explained why the expenditure incurred from "December 1873 to 31st March 1874" was not included and adjusted in the accounts for 1873-74, instead of being included in the accounts for the subsequent year. The explanation will be furnished.

6. The estimate for 1876-77 provides for—

	RS.
One Superintendent	3,000
Two Apprentices	420
One Overseer	420
Two Peons	192
Government Contribution in aid of Establishment at Rs. 84 per mensem	1,008
Contingencies	1,460
Grant for developing Vegetable Products	500
Sim's Park at Coonoor	3,000
Total ...	10,000

7. It must not be assumed that the special grant of Rupees 3,000 for "Sim's Park," sanctioned in Order, No. 1551, dated 12th September 1874, will be permanently maintained as an annual grant hereafter. The Commissioner in paragraph 3 of his letter, dated the 5th September 1874, No. 59, stated that the Park would cost about Rupees 230 a-month, "for the next six months, when the laying out of the grounds will be complete, and thereafter the monthly outlay will be Rupees 150," but the Government are aware that much still remains to be done in laying out the ground, and the allotment will accordingly be allowed to stand for 1876-77.

8. For the Stonehouse Park at Ootacamund, for which a grant of Rs. 2,000 was made this year, no provision is made in the estimate. A sum of Rupees 1,200 will now be allotted for the purpose. The aggregate of the estimate will be raised from Rupees 10,000 to Rupees 11,200 and is passed—

	RS.
Provincial Services—Minor Department—	
Botanical and other Gardens	7,000
Miscellaneous—	
Sim's Park	3,000
Stonehouse Park	1,200
Total ...	11,200

9. With future estimates a statement should be submitted showing the details of the establishment towards which an annual contribution of Rupees 1,008 is given, also of the item for "Contingencies," Rupees 1,460.

(True Extract.)

Chief Secretary.

To the Commissioner of the Nilgiris.
" Accountant-General.

Exd. J. Wright.

5A

G.O. No. 2351 Dt. 1st Dec 1875. Financial

Rev 3833/75

Proc-Rs- Dec 1875- No 2.
Ootacamund No: 2603/75

Govt. of {1875} Madras.

FINANCIAL.

To
THE COMMISSIONER OF THE NILGIRIS,
&c., &c., &c.

Dated December, 1st.

Issued

Recd. *Encl.*

G.O., 1st December 1875, *No.* 2351.

DECEMBER.
Nos. 1-2.

Budget.—The Budget Estimate of the Botanical Gardens, &c., at Ootacamund for 1876-77, reviewed.

Budget Estimate of Cash Requirements, Madras, for the Year 1876-77

G. Estimate. Civil Service Government Botanical Gardens. Religious

Numbers			Description of charges.	Actuals of 1874-75	Budget Estimate 1875-76 in April 1875 to March 1876	1876-77 in April 1876 to March 1877	Amendment proposed by the Local Government	
1874-75	1875-76	1876-77						
			"Provincial Service" "Gross Establishment"					
			"Botanical Gardens"					
			"Salaries and Allowances"					
1	1	1	Superintendent at Rs 250 per mensem including	House allowance	3000.	3000.	3000.	√
			"Establishment"					
2	2	2	Apprentices at Rs 35 per mensem		420.	420.	420.	√
1	1	1	Overseer at Rs 35 per mensem		420.	420.	420.	√
2	2	2	Peons at Rs 8 each per mensem		192.	192.	192.	√
			Government contribution in aid of the Establishment at Rs 84 per mensem		1008.	1008.	1008.	√
			Contingencies		460.	460.	460.	
			Grant for developing the vegetable products of other	Gratuities	×500.	600.	500.	√×
			Peons Park charges		°5786 3	3000.	3000.	×
			Portion of amount sanctioned in G. O. No 130 of 23rd January 1875 for	Propagating House	500.			
			Improvement of the Kulhutty Gardens		673 2			
				Total Rs	13369 5	1000.	10000.	

× G.O. Financial Dept No 874 of 5th July 72

° Expenditure from Dec/73 to 31st March 1875

Commr Office
Calcammund
2nd October 1875

Commissioner

Revenue Department

9A

Proceedings of the Madras Government

Under date the

Read the following letter from the Commissioner of Nilgiris.

Submitting the Budget Estimate for the Botanical Gardens on the Nilgiris for 1876-77.

R. E. 2d Oct.r 1875 No. 74.

The Budget estimate for the Government Botanical Gardens at Ootacamund for 1876/77, submitted with the letter above recorded, amounts to Rs 10,000 - It in no respect varies from the grant for the current year, but compared with the actuals of

MM

with reserve of what may be said in Fin.l Dept

25/10

of 1874/75, exhibits a decrease of Rs. 3,359, made up of certain charges not of a recurring nature.

2. Besides the usual charges for establishment and contingencies, the estimate provides for two items, i e one of Rs. 500 for developing the vegetable products of other countries, for which an annual grant was assigned in G.O. dated 5th July 1872 No. 874, and one of Rs. 3,000 for branch gardens at Coonoor, sanctioned in G.O. dated 5th December 1874 No. 1504.

The

The estimate amounting in the aggregate to Rs. 10,000 is accordingly sanctioned.

3. In future Budgets details should be given for the sum of Rs. 1460 entered in a lump for contingencies.

Commissioners Office
Ootacamund 2nd Oct. 76

No 74
13A

From

J. R. Cockerell Esqr
Commissioner - Nilgiris

To

The Secretary to Government
Revenue Department
Ootacamund

Sir,

I have the honor to submit the Budget Estimate for the Botanical Gardens on the Nilgiris for 1876-77

2 The actual expenditure in the past year has been Rs 13,359. The Budget Estimate for the year amounts to Rs 13,000 inclusive of Rs 5,000 for a New Conservatory. The Order on the Budget is dated 19th November 1873 No 1213 R. D. The Provision for the New Conservatory was withdrawn by Government Order 5th December 1874 No 1504, and the sum available under the Budget became reduced to 7000 Rs. The extra expenditure of Rs 6359-5 is accounted for as follows:-

+ || Grants of Rs 5186 were made for Lions

GD

Budget Estimate for the Botanical Gardens on the Nilgiris for 1876-77

I am not clear why this has come back to me. I must obtain Mr. Cockerell's explanation of a few points

14/11

C. 23 Oct. No 2600/75.

Sims Park" at Coonoor and the mode
in which the money was spent is shown
in G. O. No 1102 dated 3rd July 1875
A Grant of Rs 3430 was made by G. O.
23 January 1875 No 130 R. D. for a
Tea Propagating House and Rs 500
if it were spent on the Park in 1874-75.

3. The Budget provision for 1875-76
was Rs 1000 and is shown in Government
Order No 1504 of the 5th December 1874
R. D. An additional grant was made
in Government Order No 1612 of the
6th August 1875. This grant was for
Sims Park. Further, a special provi-
-sion of Rs 360 was made by Govern-
-ment Order dated 28th July 1875 No
841 for the Garden at Burliar.

4. The Budget of 1876-77 varies
in no respect from the Budget for
1875-76.

I.

I have the honor to be
Sir
Your most Obdt. Servt.

Commissioner.

7-9-76

15A

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Commissioner of the Nilgiris dated 2nd October 1875 — No 74 —

Order thereon 1 Dec. 75 No 2351.

The Commissioner of the Nilgiris submits with his letter, the Budget estimate of charges for 1876-77 of the Botanical Gardens & at Ootacamund

2. No estimate of Receipts has been submitted, nor has any explanation been given for the omission. The estimate should be

proposed to be
deducted from Rwd.
report thereon
for Mrs Robinson
this

J. A.

Mr Saunders

Dec 1875

Dec 1875

Ootacamund, 1875.

No. 383

Date. 2nd October 1875.

Rec'd 4th

Commissioner's Office,
Ootacamund.

To The Secretary to Govt
Revenue Dept
Madras

No 2863

Enclosures.

SUBJECT.

Budget Estimate

No 2351 1/12

Submitting the Budget Estimate for Charges for 1876-77 of the Botanical Gardens at Ootacamund

Pd 19 vols 73 to 88 - 83
Pd 5 Beer 74 - 82 - 84
23 Lawrence - 263 - 84
29 Lushington - 342 - 43
3 Lushington - 39 - 40
5 Lushington - 40 - 41 Supp Book
6 Angelo - 35 - do

Rec'd 23 Oct 1875
Pd 26 vols

be submitted without further delay-

3. The proposed charges for 1876-77 though of the same amount as the grant for the current year, are less than the actual expenditure in 1876-75 as inserted in the Budget statement, by Rupees 3,359.

Actuals	Estimates	
1874-75	1875-76	1876-77.
13,359	10,000	10,000

1335-9
10000
3359

4. According to the Accounts rendered by the Accountant General the expenditure in 1874-75 was as follows

Botanical

Botanical & other Gardens

Superintendent	Rs 2,970
Establishment	2070
Miscellaneous	3014
	8054
Laying out Coonoor garden	Rs 3854
Total as per account	Rs 11,908
Expenditure as per Entry in Statement	13,359
Difference Rs.	1,451

5. From a remark on the Statement it appears that the actual expenditure was included in it the estimate against the "Coonoor Gardens," viz. Rs 5-186, was incurred "from December 1873 to 31" March 1875. but it is not explained why

why the expenditure incurred from "December 1873 to 31st March 1874" was not included and adjusted in the accounts for 1873-74 instead of being included in the accounts for the subsequent year. The explanation will be furnished -

6. The estimate for 1876-77 provides for

1 Superintendent	Rs 3000
2 Apprentices	" 420
1 Overseer	" 420
2 Peons	" 192
Govt contribution in aid of Establishment at Rs 84 per mensem	" 1008
Contingencies	" 1460
Grant for developing Vegetable products	" 500
Lion's Park at Coonoor	3,000
Rupees	10,000

7. If ~~appears to~~ must not be assumed that the special grant of ~~Lion's Park~~ sanctioned Rs 3,000 in Order No. 15-51 dated 12th September 1874, ~~will be incorporated~~ ~~has been intended to be repeated~~ as an annual grant thereafter - ~~The assumption is wrong~~ The Commissioner in para 3 of his letter dated the 5th September 1874 No 59, stated, that the Park would cost about Rs 230 a month "for the next six months, when the laying out of the grounds will

It would be a pity to reduce the grant as present. The grounds are only partially laid out. This grant should be continued for a few years - The Park will be a beautiful ornament to Coonoor

"will be complete
"and thereafter the
"monthly outlay will
"be Rupees 150." but the Govt. are aware that much still remains to be done in laying out the ground and the allotment will accordingly be allowed to stand for 1876-77.

8. The Governor in Council resolves accordingly to reduce the allotment for the Park to Rs 1800 per annum, to which amount it ought to have been restricted in the estimate for 1875-76.

9. For the Stone-House Park at Ootacamund, for which a grant of Rs 2,000 was made this year, no provision is made in the

the estimate. A sum of Rs 1,200 will now be allotted for the purpose. The allotment is of the same amount as the reduction made in the charge for Sim's Park and will not affect the aggregate of the estimate which is passed for Rs 10,000 viz:-

Provincial Services	
Minor Dept.	
Botanical & other gardens —	7,000
Miscellaneous	
Sim's Park —	1,800
Stone-House Park —	1200
Rs-	10,000

1200

10. With future estimates a statement should be submitted showing the details of the Establishment towards which an annual contribution of Rs 1,008 is given, also of the item for "Contingencies" Rs 1,460.

Despo 8/12 { To Re Commissioner of the Akyab Distt — Acctt pd 6 15- Rs 30 (

8-11-75

Govt. of {187-} Madras.

To Financial

Dated 1st Dec
Recd.

1875, No. 2351

Nos. 182

Budget: The Budget Estimate of the Botanical gardens &c. at Ootacamund for 1876-7, received.