M.R.O. 1—77,006—8-6-37.

(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	2345	Press Mis.
259-260		259-260
Dated	30-11-	1875.

21/22

Not to be folded or roughly handled

Local Funds—Budget.

No. 259. Read the following Proceedings of the Board of Revenue, dated 23rd October 1875, No. 2949 :—

Read the following letters :—

From the President, Local Fund Board, Canara Circle, dated 6th October 1875, No. 926.

ABSTRACT.—Submitting Local Fund Budget of Canara Circle for 1876-77.

From the Sanitary Commissioner, dated 11th October 1875, No. 1,811.

ABSTRACT.—Submitting remarks on the provision made for sanitary purposes in Local Fund Budget of Canara Circle for 1876-77.

THE Local Fund Budget of the Canara Circle for 1876-77 will be submitted to Government with the following remarks.

2. The regular estimate for the current year has been prepared as ordered. It shows the actuals of the first five months of the current year and of the last seven months of 1874-75, and special circumstances of the current year, so far as known to be likely to affect the estimate, are taken into account. On the receipt side the only important changes are the addition of the special Provincial grant of Rupees 16,625 and the increase of Rupees 10,620 in the estimated collections from tolls owing to the establishment of new gates and revision of rates. The balances, according to the accounts of March 1875, are Rupees 769 and Rupees 23,391, respectively, in the Road and General Funds, and not Rupees 184 and Rupees 22,906 as entered by the President. The regular estimate of receipts for 1875-76 is—

G.O., dated 17th April 1875, No. 860.

	Rs.
Road Fund	1,55,101
General Fund	64,169
Total...	2,19,270

3. The President explains that, in framing the estimate of expenditure, the Local Board have had some difficulty in estimating savings on Public Works grants as the whole of the working season is yet to come. They have, however, estimated for a saving of Rupees 4,000 on an allotment of Rupees 1,36,250 for New Works and Repairs. The estimated outlay from the Road Fund is entered as Rupees 1,52,166, and from General Fund Rupees 55,184, and the balances Rupees 2,350 and Rupees 8,500, respectively. The Board, however, do not at all understand these figures.

	Allotment.	Outlay.
1874-75.		
	Rs.	Rs.
Public Works Department —New Works	55,180	46,487
Public Works Department —Repairs	82,148	77,093
Other Agency...	4,750	2,500
Total ...	1,42,078	1,26,080
1875-76.		
Road Fund.		
Public Works Department —New Works	48,970	41,255
Public Works Department —Repairs	69,550	65,270
Other Agency...	2,800	1,470
Total ...	1,21,320	1,07,995
General Fund.		
Public Works Department —New Works	1,925	1,620
Public Works Department —Repairs	...	...
Other Agency...	4,074	2,150
Total ...	5,999	3,770
Grand Total ...	1,27,319	1,11,765

4. The allotment for New Works and Repairs is stated as Rupees 1,36,250, and the estimated outlay Rupees 1,32,250. That by the Public Works Department, as appears from the entry and explanation of the estimate for Public Works Department Establishment, is expected to be Rupees 1,16,012. But the figures of allotment and actual outlay in 1874-75 and of allotments to date (including those from the excess toll collections) according to the Board's registers are shown in the margin, and it is evident that the figures given by the President are wrong, or else include allotments from General Fund to be expended by "Other Agency" about to be proposed but not yet sanctioned. Assuming that the ratio of outlay will be as in the current year, the total outlay on New Works and Repairs by all agencies will be only Rupees 1,11,765.

5. The Regular Estimate will be taken as follows, and the Board think it is on the safe side :—

	Road Fund.	General Fund.
	Rs.	Rs.
Works—Public Works Department	1,12,000	1,620
Other Agency	2,800	2,150
Establishment	28,000	410
Tools and Plant	1,710	30
Tolls and Ferries	580	...
Road Fund Reserve	3,049	...
Grant I.	1,48,139	4,210
Do. II.	...	14,763
Do. III.	...	11,625
Do. IV....	1,685	688
General Reserve	...	2,087
	1,49,824	33,373
Balances ...	5,277	30,796
	1,55,101	64,169

The Local Board wish to reserve Rupees 10,460 in addition to the general reserve for expenditure from the General Fund under certain proposals about to be submitted for the current year. Allowing for this under General Reserve the expenditure will amount to Rupees 1,93,633; the following balances will be carried forward to the budget of 1876-77 :—

Proceedings of the Madras Government, Financial Department,
30th November 1875.

	Rs.
Road Fund	5,280
General Fund	20,340

6. Allotments from General Revenues.—In arriving at the distribution of the Provincial grants the Board reduced the Road Fund grant to the Canara Circle by Rupees 10,000, the amount unappropriated having, by an error, been shown to be more than Rupees 20,000. They also treated the whole of the grant for schools and general purposes as subject to rateable reduction, there being no time to ascertain how much of it represented grants to old rate schools. The Local Board now point out the error as to the unappropriated amount, and state that Rupees 2,780 represents the grant to old rate schools. But of this only Rupees 1,650 is spent upon schools which are still of the middle class. Had the Board been in possession, when making the distribution, of the information now before them, the transfer of Rupees 10,000 would not have been made; the amount of grants to be assigned in full to all circles would have been Rupees 31,060 ; the amount to be distributed would have been Rupees 7,40,250 ; and the share of Canara Rupees 39,360, which, with the educational grant, would have made the total Rupees 41,010 instead of Rupees 33,560. The Local Board consider that they are entitled to a grant of Rupees 43,160, and submit a second budget in which they provide for the expenditure of this sum. The Board regret the error which led to the lump reduction of Rupees 10,000 from the Canara grant, but it cannot now be rectified without disturbing the allotment to all circles. The Board will, therefore, deal with the budget containing the lesser grant ; but should Government, when the Provincial estimates are completed, find themselves in a position to make an increased grant, the Board will be glad if this be done.

Board's Proceedings, dated 16th September 1875, No. 2,590.

7. The grant from Provincial Funds is distributed—Rupees 30,060 to roads, and Rupees 3,500 to schools. Considering the very large sum which is available under General Fund, the Board resolve to transfer the latter sum to roads without prejudice, of course, to the claim of the Local Board to a grant for schools in future budgets. The assignment from Special Funds is Rupees 19,350.

8. The land-cess is estimated to yield Rupees 86,270, a slight excess over the estimate for the current year.

9. The tolls are expected to produce Rupees 23,000 on the introduction of the sanctioned number at the maximum rates under the Local Funds Act, a measure approved by Government, but unavoidably deferred during the current year. In accordance with G.O., dated 7th January 1875, No. 19, only fees in middle-class schools are entered in the budget of receipts at Rupees 1,090. From the remark column in Statement III., it appears that the fees in lower-class schools which are to be left to the masters amount to Rupees 1,315 inclusive of Rupees 300 expected in schools to be newly opened.

G.O , dated 9th June 1875, No. 1,252.
G.O., dated 12th August 1875, No. 1,654.

The other items of receipt do not call for remark. The total receipts including balances are—

	Rs.
Road Fund	1,38,500
General Fund	51,390
Total ...	1,89,890

10. Grant I., Statement II.—*Road Fund Receipts and Expenditure.*—The increase in the opening balance and the transfer of the Provincial grant for general purposes to roads raise the estimate of receipts to Rupees 1,38,500.

11. The charge for controlling establishment will be Rupees 1,910, and the reserve Rupees 13,320.

The increased assets admit of the grant for new works being raised to Rupees 36,300. The charge for petty establishment is entered as Rupees 5,140 inclusive of travelling allowance, and the whole charge for Public Works Establishment is Rupees 22,320. The total expenditure Road Fund will be Rs. 1,37,700, leaving a balance of Rupees 800.

12. Statement II.-A, Part I.—The sum required to complete the first work in the list is Rupees 4,820, which sum is entered by the Board. The allotment, Rs. 1,000, for construction of toll-gates, is transferred to the appendix, Petty New Works. The Board are able to allot Rupees 2,680 for the first of the works specified by the Local Fund Board as urgent and entered by them in their alternative budget. This work was sanctioned in 1869, but no outlay has yet been incurred upon it. The allotment for petty new works is Rupees 1,800.

1. Construction of a Road from Kollur Ghaut to Benhatti.

Improvements to the road from Murzarabad Ghaut to Mani *viâ* Uparangadi.

13. Statement II.-A, Part II.—The maintenance grants in the case of nine roads have been revised, resulting in a net decrease of Rupees 2,350 in the grant. Of this, Rupees 530 is the maintenance allowance of five miles of roads included within the municipal limits, the upkeep of which, in lieu of contribution for tolls, has been undertaken by the Commissioners. The arrangement was recommended for the sanction of Government in separate Proceedings. Rupees 5,760, or ten per cent. of two-thirds of the land-cess (*plus* Rupees 10), are allotted in the lump for repair of village roads by "Other Agency," Rupees 200 are provided for the repair of school-houses, Rupees 800 for those of travellers' bungalows and chuttrums, and Rupees 1,200 for maintenance of avenues against Rupees 2,000 in 1875-76. The reduction is said to have been made owing to want of money in the General Fund. Funds are available, and the grant will be restored.

14. Grant I. is Rupees 1,38,850 distributed thus:—

	Rs.
Road Fund	1,35,790
General Fund	3,060
Total ...	1,38,850

15. Grant II.—*Education.*—A third Inspecting Schoolmaster on Rupees 20 was sanctioned during the current year, and it is proposed now to raise the pay of these officers to Rupees 30 from Rupees 25, and to Rupees 25 from Rupees 20. Sanction is requested for this charge. The allotment made, Rupees 1,320, is insufficient, and must be raised to Rupees 1,560, as shown in the margin.

G.O., Finl. Dept., 19th May 1875, No. 1,086.

	Rs.
1 Inspecting Schoolmaster ...	30
2 Inspecting Schoolmasters on Rs. 25 each...	50
Travelling allowance, at Rs. 15 each	45
Contingent charges, at Rs. 1½ each	4½

$129\frac{1}{2} \times 12 = 1,554$

or Rs. 1,560 in round numbers.

16. Statement III.—The five middle-class schools and thirty-five lower-class schools which appear in the budget of the current year, together with ten more schools of the same kind to be opened at places to be selected hereafter, are provided for. The cost of the middle-class schools is entered as Rupees 5,990 against Rupees 6,190 in 1875-76. The increments to masters' fixed salaries are provided for, and a sweeper for each school is proposed, but the allotment for results grants is reduced with reference to past experience. Including the ten new schools, the cost of forty-five lower-class schools will be Rupees 7,880.

17. Rupees 2,000 are entered for results grants. It is proposed to raise the commission to Inspecting Schoolmasters on sale proceeds of books to twenty per cent., and Rupees 100 are accordingly provided. The Board, however, observe that the rate of fifteen per cent. was fixed after mature consideration, and no application has been made for an increase by any other circle. The provision will be reduced to Rupees 80. Considering the amount of the expected sales, Rupees 500, the grant for purchase of books, Rupees 1,000, seems excessive.

18. Grant II. is Rupees 18,510 chargeable to the General Fund.

19. Grant III.—*Sanitation, &c.*—Besides the four dispensaries noted in the margin, for which the current year's grants are repeated, provision is made for dispensaries at Bantwal and Karkal. It is expected that buildings for these institutions will be finished within the current year, but this is doubtful, as the estimate for the building at Bantwal has been held over pending the settlement of a standard plan by Government, and it is further doubtful whether medical subordinates will be obtainable; but the establishment of the institutions is very desirable, and the provision (Rupees 2,014 for each) will be retained subject to the orders of Government.

Udipi. Kassergode. Upinangadi. Kundapur.

20. The allotment for vaccination is Rupees 3,500 against Rupees 3,900 in the current year. The latter sum included Rupees 1,096 for rewards to persons coming forward to be vaccinated; but, the system having been found a failure, the Local Fund Board refuse to allot any more funds for the purpose. The Sanitary Commissioner wishes an allotment to be made as the subject is before Government; but, if the system is to be introduced, unappropriated funds will be available. The Local Board have allotted Rupees 480 for pupil vaccinators, and the proposed grant, Rupees 3,500, for vaccination is passed. Rupees 1,170 are

Board's Procs., 16th Sept. 1875, No. 2,586.

		Rs.
Improvement of Water-supply ...	...	200
Other Sanitary Outlay—		
Festivals	570	
Sundries	400	
	—	970
Total...		1,170

allotted as shown in the margin for sanitary purposes. Rupees 216 are provided for sweepers in Local Fund Chuttrums; Rupees 400 for purchase of medicines for gratuitous distribution; and Rupees 600 for the usual grant for the Mangalore Dispensary.

21. GRANT III. is Rupees 17,610 chargeable to the General Fund.

22. GRANT IV.—The proportion of cost of controlling establishment will be Rupees 490, and Grant IV., Rupees 2,620, chargeable as follows:—

	Rs.
Road Fund	1,910
General Fund	710
Total ...	2,620

23. The General Reserve will be Rupees 3,110.

24. The following is an abstract of the budget as revised by the Board:—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,38,500	Grant I. ...	Road Fund ...	1,35,790	
General Fund	51,390		General Fund ...	3,060	
					1,38,850
		Grant II...	General Fund ...	...	18,510
		Grant III..	General Fund ...	...	17,610
		Grant IV...	Road Fund ...	1,910	
			General Fund ...	710	
					2,620
		General Reserve		...	3,110
		Balances ...	Road Fund ...	800	
			General Fund ...	8,390	
					9,190
Total ...	1,89,890	Total ...		...	1,89,890

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 260. ORDER THEREON, 30th November 1875, No. 2345.

The annexed abstract shows the estimates of the Canara Local Fund Circle for 1876-77 as compared with those for the current year:—

Receipts.	1875-76.	1876-77.
	Rs.	Rs.
Balance brought forward.	...	25,620
Allotment from General Revenues—		
Provincial Funds—		
For Roads	45,350	33,560
For general purposes	10,000	...
For Education ...	...	...
Special Funds ...	19,650	19,350
Rates and Taxes—		
Cess on Land	85,750	86,270
Tolls	5,700	23,000
Fees in Schools	1,090	1,090
Miscellaneous	1,700	1,000
Total ...	1,69,240	1,89,890

Charges.	1875-76.	1876-77.
	Rs.	Rs.
Grant I.—		
New Works—		
Communications ...	22,800	36,300
Sanitary and Miscellaneous	...	...
Repairs—		
Communications ...	65,240	61,690
Educational	200	200
Sanitary and Miscellaneous	2,800	2,800
Cost of Establishment P. W. D.	21,560	17,180
Petty Establishment.		5,140
Road Fund Reserve ...	12,760	13,320
Other Items	1,940	2,220
Grant II.—		
Inspection	940	1,560
Local Fund Schools ...	13,540	13,870
Grants-in-aid	2,360	2,000
Miscellaneous	1,000	1,080
Grant III.—		
Hospitals and Dispensaries	6,880	10,904
Vaccination	3,900	3,500
Employment of Medical Practitioners ...	...	1,170
Choultries	...	216
Sanitary Establishment	1,080	...
Travellers' Bungalows.	820	820
Miscellaneous	600	1,000
Grant IV.—		
Establishment, &c. ...	2,260	2,620
General Reserve ...	4,170	3,110
Balance—		
Road Fund	1,560	800
General Fund	2,830	8,390
Total...	1,69,240	1,89,890

The Regular Estimate as framed by the Board of Revenue gives the balance at the end of the current year at Rupees 25,620. This together with the increased income expected from Tolls under the operation of G.O., 9th June 1875, No. 1252, sanctioning the establishment of certain new toll-gates have contributed to raise the estimated receipts over those for the current year notwithstanding the reduction of Rupees 22,210 in the Provincial grants to the circle. The Local Fund Board

bring to notice the erroneous data on which the reduction in the Provincial grant to the circle was based. The Board of Revenue in acknowledging the error observe that it cannot be rectified without disturbing the allotment to all circles. The Government admit the justice of the claim made for the circle to a larger share of the Provincial allotment, and will bear it in mind when disposing of the Provincial Budget in the hope of being able to make a special allotment of Rupees 10,000 to the circle to adjust the matter. Later in the year, when the state of the Provincial Funds has been more satisfactorily determined, the Government will be in a position to decide whether the proposed lump grant of Rupees 8,50,000 can be increased.

2. The Government observe that by allotting the entire Provincial grant made to the circle to roads, the Board of Revenue have been enabled to make a larger allotment than that originally proposed for the road from Collur ghaut to Benhatti, and to provide Rupees 2,680 for the improvements to Road No. 2 from Manzerabad ghaut to Mani *viâ* Uparangadi—a work for which the Local Board found themselves unable to make any provision. The Government note that the Local Board have been able to effect a reduction of Rupees 2,350 in the maintenance grants of certain roads. They observe that out of a total maintenance allotment of Rupees 61,690, a sum of Rupees 54,780 is proposed to be expended by the Public Works Department, and only Rupees 6,910 by the Revenue Department; a sum of Rupees 5,760 is allotted for the repair of village roads. The Government have in a separate order approved of the proposal to leave the Municipal Commissioners to repair the roads included within their limits in lieu of a contribution for Tolls. The expediency of executing ordinary road repairs by "Other Agency" and so to reduce the charge for Public Works Department Supervision will doubtless be borne in mind by the Local Board.

3. The educational charges are estimated at Rupees 18,510. It is proposed to open ten lower-class schools during the year, and to maintain the schools now existing. The increase to the pay of the Inspecting Schoolmasters is sanctioned as proposed. The Government agree with the Board that the 15 per cent. commission given to Inspecting Schoolmasters should not be raised for the present.

4. It is proposed to establish hospitals at Bantwal and Kurkal, and increased provision is accordingly made in the Budget under the head Hospitals. The reduced allotment for vaccination is approved.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the President of the Municipal Commission, South Canara.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Board, Canara Circle.

Exd. J. Wright.

Govt. of (1875) Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
South Canara,
&c., &c., &c.

Dated November, 30th.

Issued

Read. Encl.

G.O., 30th November 1875, No. 2345.

NOVEMBER.
Nos. 259-260.

Local Funds—Budget.—The Budget Estimate of the Canara Circle for 1876-77, reviewed.

OFFICE OF SANITARY COMMISSIONER,

No. 1811

Madras, 11th October —— 1875.

From

Ag
The Sanitary Commissioner
for Madras.

To

The Secretary to the
Board of Revenue.

Sir,

Enclosures.

I have the honor to report for the information of the Board that the Canara Local Fund Circle has made a provision of Rs 17,610 for sanitary purposes in the Budget Estimate for 1876/77. The details of expenditure are given under IV A and B. The amount appears to be ample and the Estimate may be accepted.

I observe, however, that no provision has been made for the payment of rewards to persons coming forward to be vaccinated. This question is at present before Government and in forwarding Board's Proceedings No 2586 of the 16 September to Government I virtually recommended the continuance of the practice. I think therefore that a small sum may be allotted in the present Estimate for this purpose.

I have the honor to be
Sir
Your most obedient servant

Ag Sanitary Commissioner
for Madras.

Revenue Department

Proceedings of the Board of Revenue
dated 23d October 1875. No 2949:-

Read letter from the
President Local Fund Board, South
Canara dated 6th October 1875, No 926
submitting the Local Fund Budget
of the Canara Circle, South Canara Dis-
-trict, for the ensuing Official year
1876-77, accompanied by an extract
from the Proceedings of the Local
Fund Board an alternative Budget,
and the District Map.

Read letter from the Acting
Sanitary Commissioner for Madras, dated
11th October 1875 No 1811 forwarding
Budget Estimates of Local Fund
Board, Canara for 1876-77.

The Local Fund Budget
of the Canara Circle for 1876-7 will
be

Re 2949/75

From The Sanitary Commissioner for Madras.

To The Secy to the Board of Revenue.

Dated 11th Oct 1875
Despatched
Received 12th Oct 1875

No. 1811

Enclosures.

S-O-W. 2314

Forwards Budget Estimates of L.F.B. Canara, for 1876/77.

P. Byrne. Actg. Sanitary Commr.

Budget Estimates of L.F.B. Canara, for 1876/77.

Dept. Sanitary Commr. Madras. 23 Oct 1875. Regd. 12-11-75

be submitted to Government with the following remarks.

2. The regular estimate for the current year has been prepared as ordered. It shows the actuals of the first five months of the current year and of the last seven months of 1874-5, and special circumstances of the current year so far as known to be likely to affect the estimate are taken into account. On the receipt side the only important changes are the addition of the special provincial grant of Rupees 16,625 and the increase of Rupees 10,620 in the estimated collections from tolls owing to the establishment of

G.O. 17th April 1875 No. 860

of new gates and revision of rates. The balances according to the accounts of March 1875 are Rs. 769 and Rs. 23,391 respectively in the Road and General Funds and not Rupees 184 and Rs. 22,906 as entered by the President. The regular estimate of receipts for 1875-6 is-

	Rs.
Road Fund	155,101
General Fund	64,169
	219,270.

3. The President explains that in framing the estimate of expenditure the Local Board have had some difficulty in estimating savings on public works grants, as the whole of the working season is yet to come. They have however estimated for a saving

of Rupees 4,000 on an allotment of Rupees 1,36,250 for new works and repairs. The estimated outlay from the Road Fund is entered as Rs. 15,2,166, and from General Fund Rs. 55,184, and the balances Rs. 2350 and Rs. 8,500 respectively. The Board however do not at all understand these figures.

1874-5		⊗ Allotment	Outlay
4. The allotment	P.W.D. New works	55,180	4,6487
for New Works and	" Repairs	82,148	77,093
Repairs is stated	Other Agency	4,750	2,500
as Rupees 1,36,250, and		142,078	126,080
the estimated outlay	1875-6		
Rupees 1,32,250. That by	Road Fund		
the Public Works De-	P.W.D. New works	48,970	41,255
partment as appears	" Repairs	69,550	65,270
from the entry and	Other Agency	2,800	1470
explanation of the estimate		121,320	107995
for Public Works Department	General Fund		
	P.W.D. New works	1,925	1,620
	" Repairs	"	"
	Other Agency	4,074	2,150
		5,999	3,770
		127,319	111,765

Establishment

Establishment is expected to be Rs. 11,6012. But the figures of allotment and actual outlay in 1874-5 and of allotments to date (including those from the excess toll collections) according to the Board's register are shown in the margin ⊗ and it is evident that the figures given by the President are wrong or else include allotments from General Fund to be expended by "Other Agency", about to be proposed but not yet sanctioned. Assuming that the ratio of outlay will be as in the current year, the total outlay on new works and repairs by all Agencies will be only Rs. 111,765.

5. The

5. The regular estimate will be taken as follows and the Board think it is on the safe side

	Road Fund	General Fund
Works - P. W. D.	112,000	1,620
Other Agency	2,800	2,150
Establishment	28,000	410
Tools & plant	1,710	30
Tolls & Ferries	580	"
Road Fund reserve	3,049	"
Grant I	148,139	4,210
Grant II	"	14,763
Grant III	"	11,625
Grant IV	1,685	688
General Reserve	"	2,087
	149,824	33,373
Balances	5,277	30,796
	155,101	64,169

The local board wish to reserve Rs 10,460 in addition to the General Reserve for expenditure from the General Fund under certain proposals about to be submitted for the current year. Allowing for this under General Reserve, the expenditure will amount to Rupees 193,633. The following balances will be carried forward to the Budget of 1876-7.

	Rs
Road Fund	5,280
General Fund	20,340

Allotments from General Revenues

Board's Proceedings dated 16th September 1875 No 2590.

6. In arriving at the distribution of the Provincial grants the Board reduced the Road Fund grant to the Canara Circle by Rs 10,000, the amount appropriated having by an error been shown to be more than 20,000 Rupees. They also treated the whole of the grant for schools and general purposes as subject to rateable reduction, there being no time to ascertain how much of it represented grants to old rate-

schools

schools. The local board now point out the error as to the misapprop[r]ated amount and state that Rupees 2,780 represents the grant to old rate schools. But of this only Rupees 1,650 is spent upon schools which are still of the middle class. Had the Board been in possession when making the distribution, of the information now before them, the transfer of Rupees 10,000 would not have been made, the amount of grants to be assigned in full to all circles would have been Rupees 31,060, the amount to be distributed would have been Rs. 74,250, and the share of Canara Rs. 39,360, which with the Educational Grant would have made the total Rs. 41,010 instead of Rupees 33,560. The Local Board consider

consider that they are entitled to a grant of Rs. 43,160, and submit a second Budget in which they provide for the expenditure of this sum. The Board regret the error which led to the lump reductions of Rupees 10,000 from the Canara grant, but it cannot now be rectified without disturbing the allot-ment to all Circles. The Board will therefore deal with the Budget containing the lesser grant; but should Government when the Provincial estimates are completed find themselves in a position to make an increased grant, the Board will be glad if this be done.

7. The grant from Provincial Funds is distributed Rs. 30,060 to roads & Rs. 3500 to schools. Considering the very large sum

sum which is available under General Fund, the Board resolve to transfer the latter sum to roads, without prejudice of course to the claim of the Local Board to a grant for schools in future Budgets. The assignment from special Funds is Rupees 19,350.

8. The land cess is estimated to yield Rupees 86,270, a slight excess over the estimate for the current year.

9. The tolls are expected to produce Rupees 23,000, on the introduction of the sanctioned number at the maximum rates under the Local Funds Act, a measure approved by Government but unavoidably deferred during the current year. In accordance with G.O. 7th January 1875, No. 19 only fees in middle class schools are entered in the Budget of receipts at Rs. 1090. From the remark column in Statement III it appears that the fees in lower class schools

G.O. 9th June 1875 No. 1252
G.O. 12th Aug/t/75 No. 1654

which are to be left to the masters amount to Rs. 1,315, inclusive of Rs. 1,300 expected in schools to be newly opened. The other items of receipt do not call for remark. The total receipts including balances are

Road Fund	Rupees 1,38,500
General Fund	" 51,390
	1,89,890

10. Grant I. Statement II. Road Fund receipt and expenditure. The increase in the opening balance and the transfer of the provincial grant for general purposes to roads raise the estimate of receipts to Rupees 1,38,500.

11. The charge for controlling Establishment will be Rupees 1,910 and the reserve Rs. 13,320. The increased assets admit of the grant for new works being raised to Rs. 36,300. The charge for Petty Establishment is entered as Rs. 5,140 inclusive of travelling allowance and the whole charge for P.W. Establishment is Rs. 22,320. The total expenditure Road Fund will be Rs. 1,37,700 leaving a

a balance of Rupees 800.

12. Statement II A. Part I. The sum required to complete the first work in the list is Rs. 4829, which sum is entered by the Board. The allotment Rupees 1,000 for construction of toll gates is transferred to the appendix - Petty new works. The Board are unable to allot Rs. 2,680 for the first of the works specified by the Local Fund Board as urgent and entered by them in their alternative Budget. This work was sanctioned in 1869 but no outlay has yet been incurred upon it. The allotment for petty new works is Rs. 1,800.

1 Construction of a road from Keelu Ghaut to Benkatte

13. Statement II A Part II. The maintenance grants in the case of 9 roads have been revised, resulting in a net decrease of Rs. 2,350 in the grant. Of this Rupees 530 is the maintenance allowance of 5 miles of roads included within the municipal limits, the upkeep of

Improvements to the road from Munzarabad Ghaut to Main Via Uparangadi

of which in lieu of contribution for tolls, has been undertaken by the Commissioners. The arrangement was recommended for the sanction of Government in separate Proceedings. Rs. 5760, or ten percent of two thirds of the land Cess (plus ten rupees) are allotted in the lump for repair of village roads by "Other Agency" Rs. 200 are provided for the repair of school houses; Rupees 800 for those of travellers bungalows and Chuttrams and Rs. 1200 for maintenance of avenues against Rs. 2,000 in 1875-6. The reduction is said to have been made owing to want of money in the General Fund. Funds are available and the grant will be restored.

14. Grant I is Rs. 1,38,850 distributed thus. Road Fund Rupees 1,35,790
General Fund — " 3060
1,38,850.

15. Grant II. Education. A third Inspecting schoolmaster on Rs. 20 was sanctioned during the current year; and it is proposed now to raise the pay of these officers to Rs. 30 from Rs. 25 and to Rs. 25 from Rs. 20. Sanction is requested for this charge. The allotment made Rs. 1,320 is insufficient and must be raised to Rs. 1,560, as shown in the margin.

G.O. F.D. d/19th May 1875, No. 1086.

	Rs.
1 Inspecting schoolmaster	30
2 Do. on Rs. 25 each	50
Travelling allowance @ Rs. 15 each	45
Contingent charges @ 1½ Rs. [illegible]	4½
	129½ × 12 = 1,554
	or Rs. 1560 in round numbers.

16. Statement III. The five middle class schools, 35 lower class schools which appear in the Budget of the current year together with 10 more schools of the same kind to be opened at places to be selected hereafter are provided for. The cost of the middle class schools, is entered as Rs. 5,990, against Rs. 6,190 in 1875-6. The increments to masters fixed salaries are provided for, and a sweeper for each school is proposed; but the allotment for results grants is reduced with reference to past experience. Including the 10 new schools, the cost of 45 lower class schools will be Rs. 1880.

17. Rupees 2000 are entered for results grants. It is proposed to raise the commission to Inspecting Schoolmasters on sale proceeds of books to 20 per cent; and Rupees 100 are accordingly provided. The Board, however, observe that the rate of 15 per cent was fixed after mature consideration and no application has been made for an increase by any other circle. The provision will be reduced to Rs. 80. Considering the amount of expected sales, Rs. 500 the grant for purchase of books Rs. 1000, seems excessive.

18. Grant II is Rs. 18510 chargeable to the General fund.

19. Grant III. Sanitation &c. Besides the four dispensaries noted in the margin, for which the current year's grant

Udipi
Elpinangadi
Kasergode
Kundapur.

grants are repeated, provision is made for dispensaries at Bantwal, and Kurkal. It is expected that buildings for these institutions will be finished within the current year, but this is doubtful; as the estimate for the building at Bantwal has been held over pending the settlement of a Standard plan by Government. It is further doubtful whether medical subordinates will be obtainable; but the establishment of the institutions is very desirable and the provision (Rs 2014 for each) will be retained subject to the orders of Government.

20. The allotment for vaccination is Rs 3500. against Rs 3900 in the current year. The latter sum included Rs 1096 for rewards to persons coming

Board's Proceedings
16th September 1875
No: 2586.
S.O. No: 2018
14/10/75

forward to be vaccinated, but the system having been found a failure, the Local Fund Board refuse to allot any more funds for the purpose. The Sanitary Commissioner wishes an allotment to be made as the subject is before Government; but if the system is to be introduced, un-appropriated funds will be available. The Local Fund Board have allotted Rs 480. for pupil vaccinators; and the proposed grant Rs 3500 for vaccination is passed. Rs 1170 are allotted as shewn in the margin for Sanitary purposes. Rs 216 are provided for sweepers in Local Fund Chavadies; Rs 400 for purchase of medicines for gratuitous distributions; and Rs 600 for

Improvement of water supply		200.
Other sanitary outlay		
Festivals	570.	
Sundries	400	970
		1170

the usual grant for the Mangalore Dispensary.

21. Grant III is Rs 17610, chargeable to the General fund.

22. Grant IV. The proportion of cost of Controlling establishment will be Rs 490. and Grant IV Rs 2620 chargeable as follows:—

Road fund....	Rs 1910.
General fund....	710
	2620.

23. The general Reserve will be Rs 3110.

24. The following is an abstract of the budget as revised by the Board.

Receipts			Expenditure		
Road fund	138500.	Grant I.	Road fund	135790	
General fund	51390.		General fund	3060	138850.
		Grant II.	General fund		18570.
		Grant III.	General fund		17610
		Grant IV.	Road fund	1910.	
			General fund	710	2620.
		General Reserve			3110.
		Balances	Road fund	800.	
			General fund.	8390.	9190.
	189,890.				189,890.

(True Extract)

H Elton

Ag. Secretary

To the Chief Secretary to Government, Financial Department, with 2 original letters and 4 enclosures to be retd.

Compd & Thd

Local Hands - Kingsl

Dead Nos. of the 8th ult.
dy. 23rd October 1875-20.

Nº 2345

Orbe. 30th Nov 75 The annexed abstract shews the estimates of the Canara Local Fd circle, for 1876/77 as compared with those for the current year.

Receipts.	1875/76	1876/77
Balance b/f from Acct		25620
Allotment from Govt		
Revenue.		
Provincial Fd proper	45350	23560
" for Inspections.	10000	"
" for Communication.	"	"
Special Fds	19650	19350
Rates & Cesses.		
Cesses Land.	85750	86270
Tolls.	5700	23000
Fees in Schools	1090	1090
Miscell.	1700	1000
	169240	189890
Charges.		
Grant I		
New works		
Communications	22800	36300
Sanitary & Miscs	"	"

20/11

1/6 = 1437/8

Books & Pamphlets fees

Financial Circular (1875/76) Part
Local Funds - Revised

Proceedings of the
Board of Revenue.

Nº 24
Dated 23 October 1875
Regd. 25 " "

Nº 2345/75.

Secretary
to Government with
Remarks, Local Funds
Budget of the Canara
District for 1876-77.

9 Jany/75 - Lett. 17-18 ult.
19 Jany/76 - " 760-761.
24 — " — " 769 - 771
24 — " 15th Feby 790.
1 Jany/75 - 785-789.
22 Aug/75 - 50-91.
14 Oct/75 - 111-112
6 Nov/75 - 40-41

No 2345.

	1875/76	1876/77.
Repairs		
communicn.	65240	61690
Educational	200	200
Sanitary & Misl.	2800	2800
Cost of establishment P.W.D. / Petty establishment	21560	17180 / 5140
Road Fd Reserve.	12760	13320
Other items	1940	2220
	12730-0	138850
Grant II		
Inspection.	940	1560
Local Fd schools	13540	13870
Grants in aid	2360	2000
Miscells.	1000	1080
	17840	18510
Grant III		
Hospitals & disps.	6880	10904.
Vaccination.	3900	3500
Employment of Asst. practitioners	"	1170
Charities	"	216
Sanitary establishts	1080	"
Travelling Bungalows.	820	820
Miscells.	600	1000
	13250	17610
Grant IV		
Establishment &c.	2260	2620
General Reserve	4170	3110
Balance.		
Road Fd.	1560	800
Genl Fd.	2830	8390
	169240	189890

These expenses to be 1/6 charged —

Do - Do

18

The Regular Estimate as framed by the Bd. of Revl gives the balance at the end of the current year at Rs. 25620 – This together with the increased income expected from Tolls under the operation of GO. 9 June 1875 No 1252 sanctioning the establishment of certain new Toll-gates has been distributed towards the estimated receipts more than for the current year notwithstanding the reduction of Rs 22210 in the Provincial grants to the cutch – The Local Fd Board being unable the arrears data on which the reduction in the Provincial grant to this cutch was based. The Board of Revenue in acknowledging the

error observed that it cannot be rectified without disturbing his allotments to all circles. The Govt cannot admit the justice of his claim to a larger share of his Provincial allotment, & request made to Board of Rev. to re-adjust the grants so as to place additional funds at his disposal of his circle Board, after duly ascertaining his wants & claims of other circles. ~~He also stated~~ Later in his year when his State of his Provincial Fd shall have been determined, the Govt will be in a position to decide whether his proposed Lump Grant of £5000 ~~cannot possibly~~ can be increased.

The Government observe that by allowing the entire

To do this Exhibit'd enormous labour & delay. Board say "and with a view to bringing them & keeping the Provincial budget in the form of things payable to make a special allotment of Rs. 10,000 & which Govt adjust the matter."

Provincial grant, made to Circle to Road, the Bd of Revenue have been enabled to make a larger allotment than had originally proposed for his Road from Colbar Plant to Benkatti & to provide Rs 2600 for his improvements to Roads from Manzerabad Plant to Manimala Aparampadi, — a work for which his Local Board ~~expected~~ unable. ~~his contribution~~ to make any provision —

The Govt note that the Local Board have been able to effect a reduction of Rs 2350 on his maintenance "certain grants of Roads. They observe that out of a total maintenance allotment of Rs. 61690, a sum of Rs 54780 is proposed to be expended by his P.W. Department

Note
The estimate for Puttanbolly bridge shown above for Rs 29 000 is Rs 20208.

14

Lordship Rs 6910 by the Revd
Department.
(a sum of Rs 5760 is allotted
for the repair of Village roads.
The Government
have in accordance
with the proposal to leave the
Municipal Commissioners
to repair the roads in-
cluded within their limits
in lieu of a certain sum
for Tolls. The Superintendent
3. The educational
charges are estimated
at Rs. 18570. It is proposed
to open 10 lower class
schools during the year.
Rs 1000 has been existing — The
increase in the pay
of the Inspecting School
Masters is sanctioned
as proposed.
(The Government agree
with

The receipts from Tolls
are a little more
than a third of the
expenditure proposed
on Road repairs —

of preventing ordinary
Road repairs by the
agency " & so reduce
the charge for P.W.D.
supervision &c.
Don't these seem lower
in mind by the
Local Fd.

with the Board that the
15 per cent commission
~~taken~~ given to Inspecting School masters
should not be raised for
the present.

It is proposed to es-
tablish Hospitals at Banka-
mal & Kurkal & in-
creased pensions is
accordingly made in
the Budget under the
head Hospitals
(The reduced allotment
for Vaccination is approved.

the Presdt Rl. Comrs Canara 6
Public Works Dept 11
Revenue Dept 6
Board of Revenue 11
Accts General 6
Sanitary Commr 6
Surgeon Genl. of Mds. 6
Director of Pub Instr 7
Presd of the L.F. Board 6
Commr Circle 6
Dept 11/12

8-11-75

Carmen Cerrito
Budget 1937

Govt. of {1875} Madras.

Local

G.O. 2nd Nov. 1875. No. 2345

Nos. 259—260.

Local Funds — Budget

Budget Estimate of the Cannanore Circle for 1876-77, reviewed.—