M.R.O. 1—77,006—8-6-37.

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2280	Press Mis.
195-196.	195-196
Dated 25-11-	1875.

29/30

Not to be folded or roughly handled

Budget.

No. 195. Read the following letter from Surgeon-General E. G. BALFOUR, Surgeon-General, Indian Medical Department, to the Honorable D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort Saint George, dated Fort Saint George, 12th October 1875, No. 520:—

I have the honor to submit to the Honorable the Governor in Council the Budget Estimate for the Provincial Medical Services of the Madras Presidency for the ensuing official year 1876-77.

2. To allow of comparison, I give below three series of data, *viz.*, the actual expenditure for 1874-75 as received in a statement from the Accountant-General, the grant by Government for the current year 1875-76, and the Budget Estimate now framed by me for the incoming year, and I have detailed the respective amounts of these series under the several heads:—

	Actuals, 1874-75.			Grant, 1875-76.	Estimate, 1876-77.
	RS.	A.	P.	RS.	RS.
Medical Establishments	37,632	14	3	59,024	46,920
Hospitals and Dispensaries	4,33,488	14	4	3,00,512	3,41,360
Medical College and Schools	25,117	9	9	35,000	41,108
Lunatic Asylums	73,878	3	1	75,000	81,452
Grants for Medical purposes	71	12	6	3,000	3,000
Health Officer and Establishment	19,168	9	2	21,300	21,300
Total ...	5,89,357	15	1	4,93 836	5,35,140

3. *Medical Establishment.*—The Accountant-General in his statement shows that the actual expenditure for the Medical Establishment in the year 1874-75 amounted to Rupees 37,632-14-3, while the grant by Government for the current year is Rupees 59,024, and the amount now estimated by me as needed for the ensuing year 1876-77 is Rupees 46,920. The items included in this heading for these three years are as under:—

Medical Establishments.	Actuals, 1874-75.			Grants, 1875-76.	Estimate, 1876-77.
	RS.	A.	P.	RS.	RS.
Allowances to Surgeons for Jails and Lunatic Asylums	20,233	6	2	25,380	21,360
Apothecaries	9,567 5,000	5 11	8 11	27,244	16,068 4,336
Native Doctors and Hospital Assistants	163	6	5	420	420
Establishment	2,523	10	11	4,500	3,600
Travelling Allowances	75	2	0	1,480	616
Service Postage Labels	69	3	2		520
Contingencies and Miscellanies					
Total ...	37,632	14	3	59,024	46,920

4. In the above details it will be observed that the Accountant-General has given Rupees 9,567-5-8 as the actual expenditure for Apothecaries for 1874-75, but that the estimate for 1876-77 is Rupees 16,068. On inquiry, it has been ascertained that the Accountant-General's books have not for 1874-75 debited to the head "Apothecaries," items which legitimately belong to that heading. His letter A is attached, in which he mentions part of this, *viz.*, the pay of the Apothecaries in two of the Madras Districts as having been debited by his office to "Hospitals and Dispensaries," and an examination of the books permitted to the Budget Clerk of this office shows further that part of the pay of the Vizagapatam Apothecary had been debited in the Accountant-General's Office to this, and the rest to some other heading.

	Rs.
Madras.	
Second District	1,560
Third District	3,300
Fourth District	300
Ganjam.	
Three Menials	204
Coimbatore.	
One Menial	72
Vizagapatam.	
Assistant Apothecary	2,160
Coimbatore.	
Hospital Assistant	480
South Canara.	
Hospital Assistant	65

5. I give, on the margin, items which in the Accountant-General's books are debited under "Hospitals and Dispensaries," one the entry of which could not be traced, and others of which the full amounts budgeted for had not been expended. But a careful examination shows that Rupees 16,068 are required for this minor heading of "Apothecaries" during the incoming year.

6. The Accountant-General's books show a debit only of two servants, *viz.*, one with the Governor's household and one at Vizagapatam, but there are other four menial servants, *viz.*, three at Ganjam, and one at Coimbatore, although to what heading they are debited in the Accountant-General's books has not been traced.

7. In the matter of Rupees 75-2-0, debited for Service Postage lables in the Accountant-General's books, an examination of these shows that that office debits only against four districts,* and there has no debit been found for the other seventeen districts. The estimate now made of Rupees 616 is for the entire twenty-one districts.

* Trichinopoly	1
Kistna	1
North Arcot	1
Tanjore	1

8. Similarly as regards contingencies debits have been found in the Accountant-General's books against five districts† only.

† Tinnevelly	1
South Canara	1
Presidency	1
Ganjam	1
Kistna	1

9. The Vaccine Establishment hitherto budgeted for by this office has been disconnected by G.O., No. 661, dated 25th March last.

10. *Hospitals and Dispensaries.*—The amount granted for this by Government was Rupees 3,00,512. The Hospitals and Dispensaries' expenditure for 1874-75 is shown by statement sent by the Accountant-General to this office to have been

* *Recoveries.*

	Rs.	A.	P.
From Mofussil Municipalities for Medical Subordinates	36,411	5	11
From Mofussil Municipalities for Medicines and Supplies	28,029	9	0
From Local Funds for Medicines and Supplies	29,090	8	7
,, Madras Municipality for Lock and Civil Hospitals	19,142	7	2
Total	1,12,673	14	8

Rs. 4,33,488-14-4, of which, however, he had recovered* Rs. 1,12,673-14-8, reducing the actual expenditure to Rs. 3,20,814-15-8. The estimate for 1876-77, *viz.*, Rs. 3,41,360, is considered sufficient for the expenditure of the incoming year.

I give below for the years 1874-75, 1875-76, and 1876-77, the items of the heading "Government Hospitals and Dispensaries," as obtained in a statement from the Accountant-General as sanctioned by Government for the current year, and as now estimated for the ensuing year. The Budget Clerk sent to the Accountant-General's Office was occupied there for a week, but that time was not sufficient to enable him to trace out the minor headings to which some of the parts of this heading are debited in the Account Office. The estimate now submitted for 1876-77 has been carefully framed :—

Government Hospitals and Dispensaries.

	Actual Expenditure, 1874-75.			Government Grant, 1875-76.			Estimate, 1876-77.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Surgeons-Major and Surgeons	91,684	15	1	84,320	0	0	87,900	0	0
Apothecaries and Hospital Assistants	72,637	3	10	45,309	0	0	50,475	0	0
Native Medical Pupils	3,706	12	11	...	...	...	6,066	0	0
Female Pupils and Midwives	1,034	5	9	1,344	0	0	1,344	0	0
Matrons and Trained Nurses	8,620	8	5	14,462	0	0	14,462	0	0
Establishment	18,400	13	1	18,983	0	0	20,435	0	0
Travelling Allowances	1,932	13	1	...	...	...	...	...	...
Diet of Patients, Clothing, &c.	1,10,119	15	8	99,506	0	0	1,19,553	0	0
Rent of Buildings	3,338	0	0	2,616	0	0	2,616	0	0
Medicines and Supplies	1,09,059	14	0	43,000	0	0	43,000	0	0
Contingencies and Miscellanies	12,953	8	6	...	...	...	4,380	0	0
Freight on Medical Stores	...	...	...	760	0	0	760	0	0
Add amount for Cocanada Civil Dispensary	...	...	...	500	0	0	500	0	0
Total	4,33,488	14	4	3,10,800	0	0	3,51,491	0	0
Deduct amount of contribution on account of Lock Hospital, Madras, Municipalities of Coonoor, Ootacamund, and Cochin				10,288	0	0	10,131	0	0
Total				3,00,512	0	0	3,41,360	0	0

11. It will be observed that the 1876-77 estimate closely corresponds with the amount granted for the current year.

I would add that in the marginal order, the Government and the Supreme Government have recommended Her Majesty's Secretary of State to add to the Madras General Hospital and the College one temporary and one permanent Surgeon, and in anticipation of Home sanction, the amount needed for the salaries of these two officers in 1876-77 has been entered in the estimate now submitted.

No. 129, dated 2nd February 1875, Public Department.

12. Recently, G.O., No. 1646, dated 11th August 1875, authorized a Warrant Medical Officer for the new Dindigul Medical School, and his pay has also been included in the heading under notice.

13. The sum of Rupees 6,066 is estimated as required for the next year's stipends of sixty-eight pre-collegiate medical students. The amount required for them for the current year was included in the Medical College heading, but I consider that such stipends should have a minor heading, and it has been entered accordingly in the ensuing year's estimate.

14. The Diet and Clothing Estimate for the ensuing year has been framed in strict accordance with the Budget Estimates of the Executive Medical Officers. It is Rupees 9,000 in excess of the actuals of 1874-75, and Rupees 20,000 more than the amount granted for the current year, but Executive Medical Officers have framed their estimates with care, and I prefer to retain the General Estimate for 1876-77 at the amount entered. The same remark is applicable to the item for Contingencies and Miscellaneous Expenditure.

15. I would add that the Accountant-General and myself have been in communication with a view to frame a list of major and minor headings for the Medical Department Expenditure. The list framed was circulated to Executive Medical Officers for their opinions, which have been forwarded to the Account Department. I trust that soon there may be one uniform system of headings adopted for all items of expendit ure, and lists will then be sent to each hospital for guidance.

16. I would further mention that in the column of remarks, each item of variation has been explained or authority for it quoted.

17. *Medical College.*—The Madras Medical College Budget Estimate, as submitted by me for the expenditure of the current year, amounted to Rs. 40,488, but Government, in Proceedings of 2nd November 1874, sanctioned a grant only of Rupees 35,000. The current year's expenditure may not exceed the sanctioned Rupees 35,000, because the house-rent of the Assistant Professors, hitherto provided by the Medical College, has been transferred to the Public Works Department, and by this change the saving to the Medical College will be Rupees 2,880 per annum; also about Rupees 7,500 allotted for unfilled minor Professorships will not be taken up. The estimate for that Institution, as furnished by the Director of Public Instruction for 1876-77, amounts to Rupees 53,820. My estimate is Rupees 41,108. In the College Estimate for the ensuing year, the Director has entered Rs. 2,000 for chemicals. This is a new demand and should, in the ordinary course, have been submitted to Government for prior sanction, or included in the Indent from

Proceedings of the Madras Government, Financial Department,
25th November 1875.

the Depôt of Medical Stores. If the latter course be adopted, I can order it to be included in the Depôt Indent. Meantime it forms part of the estimated Rs. 41,108:

Medical College and Schools.

	Rs.
Minor Professors and Honoraria	4,800
Assistant Professors	15,720
Establishment	3,504
Stipends and Extra Scholarships	7,812
,, for future Pupils	4,536
Library and Prize Allowance	800
Contingencies	1,936
Total	39,108

If, however, sanction be given for the Rupees 2,000 of chemicals now asked for by the Principal the amount will be Rupees 41,108.

18. G.O., No. 1646, dated 11th August 1875, authorized a Warrant Medical Officer for the Dindigul Medical School, but, as already mentioned, the expenditure on that account has been provided for under "Hospitals and Dispensaries."

19. For Lunatic Asylums, the 1873-74 actual expenditure amounted to Rupees 73,878-3-1, the grant for the current year is Rupees 75,000, the estimate for the ensuing year 1876-77 is Rupees 81,452. The causes of the proposed increase are the additional establishment for the Madras Asylum authorized by G.O., No. 2343, of 21st December 1874, Judicial Department, and for the extra warders and diet for the Calicut Institution needed to give effect to the Order of Government, No. 1536, of 20th November 1871.

20. *Red Hills Water Supply.*—With reference to G.O., Public Department, No. 754, of the 5th June, I have to bring to the notice of Government that a grant will be necessary for supplying the General Hospital with water from the Red Hills Reservoir.

No. 196. ORDER THEREON, 25th November 1875, No. 2280.

The Surgeon-General, Indian Medical Department, submits with the foregoing letter the Budget Estimates of Charges for 1876-77 under the following heads:—

	Budget Estimate, 1876-77.	Budget Estimate, 1875-76.	Actuals, 1874-75.		
	Rs.	Rs.	Rs.	A.	P.
Medical Establishment	46,920	59,024	37,632	14	3
Hospitals and Dispensaries	3,41,360	3,00,512	4,33,488	14	4
Medical College and Schools	41,108	35,000	25,117	9	9
Lunatic Asylums	81,452	75,000	73,878	3	1
Grants for Medical purposes	3,000	3,000	71	12	6
Health Officer and his Department	21,300	21,300	19,168	9	2
Total	5,35,140	4,93,836	5,89,357	15	1

2. No estimate of receipts has been submitted. The Surgeon-General will expedite its submission.

Estimate, 1876-77.	Estimate, 1875-76.	Actuals, 1874-75.
RS.	RS.	RS.
5,35,140	4,93,836	5,89,357

3. The charges for 1876-77 are less than the actual expenditure in 1874-75 by Rupees 54,217, but exceed the grant for 1875-76 by Rupees 41,304.

4. The Surgeon-General has explained very fully in his covering letter the variations under each head.

5. The charges under "*Medical Establishment*" are estimated at Rs. 46,920, or Rupees 9,287 in excess of the actuals for 1874-75. The excess is shown to be indispensably necessary and is passed. The Accountant-General will arrange to have all charges belonging to this head debited against it in future in his accounts.

Estimate, 1876-77.	Estimate, 1875-76.	Actuals, 1874-75.
RS.	RS.	RS.
46,920	59,024	37,633

6. "*Hospitals and Dispensaries.*"—There is an increase under this head as compared with the current year's grant of Rupees 40,691, under the following heads:—

Estimate, 1876-77.	Estimate, 1875-76.	Actuals, 1874-75.
RS.	RS.	RS.
3,51,491	3,10,800	4,33,489

	RS.
Surgeons	3,580
Apothecaries	5,166
Medical Pupils...	6,066
Establishment...	1,452
Diet, &c., of Patients	20,047
Contingencies	4,380
Total ...	40,691

The excess under the first, second, fourth, and sixth heads is passed. That under the fifth head cannot be permitted. It is, as stated by the Surgeon-General, in excess of the actuals for 1874-75 by Rupees 9,433, and the grant for the present year by Rs. 20,047, and it is not practicable, having regard to the requirements of other branches of the service, to assign so large a sum for the diet, clothing, &c., of patients. The charge for 1876-77 must be restricted to Rupees 1,10,000. This will reduce the excess by Rupees 9,553.

7. The Governor in Council doubts the propriety of transferring the charge* for pre-collegiate medical students from "Medical College" to "Hospitals and Dispensaries." The charge properly appertains to "Medical College," and will be there retained. It exceeds, it is observed, the expenditure in 1874-75 by Rupees 2,359.

* Rupees 6,066.

8. "*Medical College and Schools.*"—The estimated charge for 1876-77 without the item of Rupees 6,066, adverted to in the preceding paragraph, amounts to Rupees 41,108. Including the item, the charge will be Rupees 47,174 against an expenditure in 1874-75 of Rupees 25,117, and a grant in 1875-76 of Rupees 35,000. The expenditure includes the charge for "Hospital Assistants and

Estimate, 1876-77.	Estimate, 1875-76.	Actuals, 1874-75.
RS.	RS.	RS.
41,108	35,000	25,117

Medical Pupils" which according to the accounts of the Accountant-General was Rupees 1,902 in 1874-75, while the Surgeon-General takes it at Rupees 3,707. Admitting that under the scrutiny adverted to by the Surgeon-General the exact charge in 1874-75 was Rupees 3,707, or Rupees 1,805 in excess of what has been shown by the Accountant-General, it is difficult to understand why an allotment of upwards of Rupees 47,000 is required in 1876-77. It is explained that Rupees 2,000 of the amount is for chemicals. The demand is a new one and, as pointed out by the Surgeon-General, should not have been entered in the Budget Estimate without the previous sanction of Government. The cost of the chemicals will be included in the Indent for Medical Stores. The expenditure on account of the Medical College during four years was—

	RS.
1871-72	27,033
1872-73	28,140
1873-74	27,614
1874-75	25,117

Judging from these figures and making liberal allowance for pre-collegiate students, the Governor in Council is of opinion that an assignment of Rs. 40,000 should cover everything.

9. "*Lunatic Asylums.*"—The actual expenditure in 1873-74 was Rupees 76,490, and in 1874-75 Rupees 73,678. The grant for 1875-76 is Rupees 75,000. The charges for 1876-77 are estimated at Rupees 81,452, or Rupees 6,452 in excess of the grant, and Rupees 4,962 and Rupees 7,774 in excess of the expenditure in the years 1873-74 and 1874-75. Turning to the detailed estimates it is found that the charges are distributed under the following items:—

Estimate, 1876-77.	Estimate, 1875-76.	Actuals, 1874-75.
RS.	RS.	RS.
81,452	75,000	73,878
Accountant-General ...		73,678

	RS.
One Surgeon	10,200
Three Apothecaries	6,480
Two Hospital Assistants	960
One hundred and thirty-nine Servants	12,870
Diet, Clothing, &c., ...	48,588
Contingencies	2,354
Total ...	81,452

The first item is of the same amount as the grant for 1875-76. The second and third items are less by Rupees 250 and 240. The fourth and fifth items exceed the grant by Rupees 2,220 and Rupees 6,298, respectively. The sixth item is less by Rupees 746. The excess under the fourth item is admitted, but that under the fifth cannot be passed, seeing that the actuals for 1874-75, during which year the Order of Government, No. 1536, dated 20th November 1871, was in force, did not exceed (as per accounts of the Accountant-General) Rupees 44,199. Adverting to past expenditure, and allowing for an increase in the charge for servants, the Governor in Council is of opinion that an allotment of Rupees 76,000 will be sufficient to cover all expenses absolutely needed for the Asylums.

10. *The "Grant for Medical purposes"* is estimated at Rupees 3,000 against a charge of Rupees 72 in 1874-75. The estimate will be restricted to Rupees 1,000 for the ensuing year.

Estimate, 1876-77.	Estimate, 1875-76.	Actuals, 1874-75.
RS.	RS.	RS.
3,000	3,000	72

11. *The "Health Officer's Department"*—The charge for 1876-77 is of the same amount as the grant for 1875-76, *viz.* Rupees 21,300, against an expenditure of Rs. 19,168 in 1874-75. The charge is accepted.

Estimate,		Actuals,
1876-77.	1875-76.	1874-75.
RS.	RS.	RS.
21,300	21,300	19,168

12. Funds will be provided in the Public Works Department Budget for 1876-77 for the water supply to the General Hospital.

13. The estimates, as revised, are passed for inclusion in the Provincial Services Budget, *viz.*:—

	RS.	RS.
Medical Establishment		46,920
Hospitals and Dispensaries	3,35,872	
Deduct—		
Contributions by Municipalities	10,131	
		3,25,741
Medical College and Schools		40,000
Lunatic Asylums		76,000
Grants for Medical purposes		1,000
Health Officer's Department		21,300
Total ...		5,10,961

14. The charge for Marine Surgeon's Department, Apothecary, &c., is Rupees 3,382, against Rupees 2,848 entered in the Master Attendant's Budget reviewed in Order, No. 2050, dated 16th October 1875. The difference between the two sets of figures is Rupees 534, which the Accountant-General will include in the Marine Budget.

15. The charge for Surgeon, &c., under "Political Agencies" is Rupees 10,461. The amount passed in the Resident's Budget was Rupees 10,471, or Rupees 10 in excess of the Surgeon-General's estimate. No alteration need be made in the amount already passed.

Order, No. 1976, dated 7th October 1875.

(True Extract.)

Chief Secretary.

To the Surgeon-General, Indian Medical Department.
,, Accountant-General.
,, Master Attendant, Madras.
,, Resident in Travancore and Cochin, paragraph 15.

Exd. J. Wright.

Govt. of {1875} Madras.

FINANCIAL.

To

The SURGEON-GENERAL,
INDIAN MEDICAL DEPARTMENT,
&c.,
&c.,
&c.

Dated November, 25th.

Issued

Rcd.

G.O., 25th November 1875, No. 2280.

NOVEMBER.
Nos. 195-196.

Budget.—The Provincial Budget Estimate of the Medical Department for 1876-77, reviewed.

No. 520.

OFFICE OF SURGEON-GENERAL, I. M. D.,
Fort Saint George, 12th October 1875.

From

SURGEON-GENERAL EDWARD BALFOUR,
Surgeon-General,
Indian Medical Department,
Fort Saint George.

To

The Chief Secretary to Government
Financial Department
Fort Saint George.

SIR,

I have the honor to submit to the Honorable the Governor in Council, the Budget Estimate for the Provincial Medical services of the Madras Presidency for the ensuing official year 1876-77.

2. To allow of comparison, I give below three series of data, namely, the actual expenditure for 1874-75 as received in a Statement from the Accountant General, the grant by Government for the current year 1875-76, and the Budget Estimate now framed by me for the ensuing year, and I have detailed the respective amounts of these series under the general heads.

	Actuals 1874-75 Rs.	A.	P.	Grant 1875-76. Rs.	Estimate 1876-77 Rs.
Medical Establishments	37,632	14	3	59,024	46,920
Hospitals & Dispensaries	433,488	14	4	300,512	341,360
Medical College & Schools	25,117	9	9	35,000	41,108
Lunatic Asylums	73,878	3	1	75,000	81,452
Grants for Medical purposes	71	12	6	3,000	3,000
Health Officers Establishment	19,168	9	2	21,300	21,300
Total	589,357	15	1	493,836	535,140

Estimate now submitted.

3. The Accountant General, in his Statement shows that the actual expenditure for the Medical Establishment in the year 1874-75 amounted to Rs. 37,632-14-3. while the Grant by Government for the current year is Rupees 59,024. and the amount now estimated by me as needed for the ensuing year 1876-77 is Rs. 46,920. The items included in this heading for these three years are as under:

Medical Establishments.	Actuals 1874-75 Rs	A.	P.	Grant 1875-76 Rs.	Estimate 1876-77 Rs.
Allowances to Surgeons for Jails & Lunatic Asylums & Apothecaries.	20,233	6	2	25,380	21,360
Native Doctors & Hospital Assistants.	9,567	5	8	27,244	16,068
	5,000	11	11		4,336
Establishment.	163	6	5	420	420
Travelling Allowances.	2,523	10	11	4,500	3,800
Service Postage Labels.	75	2	-	1480	616
Contingencies & Miscellaneous.	69	3	2		520
Total	37,632	14	3	59,024	46,920

4. In the above details, it will be observed that the Accountant General has given Rs. 9,567-5-8 as the actual expenditure for Apothecaries for 1874-75, but that the Estimate for 1876-77 is Rs. 16,068. On inquiry it has been ascertained that the Accountant General's books have not for 1874-75 debited to the head "Apothecaries," items which legitimately belong to that heading. His letter, A, is attached, in which he mentions part of this, namely, the pay of the Apothecaries in two of the Madras Districts as having been debited by his Office to "Hospitals and Dispensaries," and an examination of the books permitted to the budget Clerk of this Office shows further that part of the pay of the Vizagapatam Apothecary had been debited in the Accountant General's Office to this, and the rest to some other heading.

13 & 8

5. I give, on the margin, items which in the Accountant General's books are debited under "Hospitals and Dispensaries," - one the entry of which could not be traced and others of which the full amounts budgetted for had not been expended. But a careful examination shows that Rs. 16,068 are required for this minor heading of "Apothecaries" during the incoming year.

Madras.
1st District. — 1,560
3rd District. — 3,300.
4th District. — 300.
Ganjam.
3 Menials. — 204.
Coimbatore.
1 Menial. — 72.
Vizagapatam.
Asst. Apothecary. 2160.
Coimbatore.
Hospl. Asst. — 480
South Canara.
Hospl. Asst. — 65.

6. The Accountant General's books show a debit only of two servants, namely, one with the Governor's Household and one at Vizagapatam, but there are other four Menial servants, namely three at Ganjam, and one at Coimbatore, although to what heading they are debited in the Accountant General's books has not been traced.

7. In the matter of Rs. 75-2-- debited for Service Postage Labels in the Accountant General's books, an examination of these shows that that Office debits only against four* districts, and there has no debit been found for the other seventeen districts. The Estimate now made of Rs. 616 is for the entire 21 Districts.

* Trichinopoly. — 1.
Kistna. — 1.
North Arcot. — 1
Tanjore. — 1.

8. Similarly, as regards Contingencies, debits have been found in the Accountant General's books against five* districts only.

* Tinnevelly. — 1
South Canara. — 1
Presidency. — 1
Ganjam. — 1
Kistna. — 1

Estimate now submitted.

9. The Vaccine Establishment hitherto budgetted for by this Office, has been disconnected by G.O. No. 661 dated 25th March last.

Hospitals & Dispensaries

10. The amount granted for this by Government was Rs. 300,512. The Hospitals and Dispensaries' expenditure for 1874-75 is shown by statement sent by the Accountant General to this Office, to have been Rs. 4,33,488-14-4 of which, however, he had received Rs. 112,673-14-8 reducing the Actual expenditure to Rs. 3,20,814-15-8. The estimate for 1876-77 namely, Rs. 341,360, is considered sufficient for the expenditure of the incoming year.

* Recoveries.

From Mofussil Municipalities for Med. Subordinates	Rs.	30,411-5-11
" " " " for Medicines & Supplies		28,029-9--
-"- Local Funds " " "		29,090-8-7
-"- Madras Municipality for Lock & Civil Hospls		19,142-7-2
Total Rs.		112,673-14-8

I give below for the years 1874-75, 1875-76 and 1876-77, the items of the heading "Government Hospitals and Dispensaries," as obtained in a statement from the Accountant General as sanctioned by Government for the current year, and as now estimated for the ensuing year. The Budget Clerk sent to the Accountant General's Office was occupied there for a week, but that time was not sufficient to enable him to trace out the minor headings to which some of the parts of this heading are debited in the Account Office: the estimate now submitted for 1876-77 has been carefully framed.

Government Hospitals and Dispensaries.

	Actual Expenditure 1874-75 Rs.	A	P	Government Grant 1875-76 Rs.	A	P	Estimate 1876-77 Rs.	A	P
Surgeons Major and Surgeons	91,684	15	1	84,320	-	-	87,900	-	-
Apothecaries and Hospital Assistants	72,637	3	10	45,309	-	-	50,475	-	-
Native Medical Pupils	3,706	12	11	"	-	-	6,066	-	-
Female Pupils and Midwives	1,034	5	9	1,344	-	-	1,344	-	-
Matrons and Trained Nurses	8,620	8	5	14,462	-	-	14,462	-	-
Establishment	18,400	13	1	18,983	-	-	20,435	-	-
Travelling Allowances	1,932	13	1	"	-	-	"	-	-
Diet of Patients, Clothing, &c.	1,10,119	15	8	99,506	-	-	1,19,553	-	-
Rent of Buildings	3,338	-	-	2,616	-	-	2,616	-	-
Medicines and Supplies	1,09,059	4	-	43,000	-	-	43,000	-	-
Contingencies and Miscellaneous	12,953	8	6	"	-	-	4,380	-	-
Freight on Medical Stores	"	"	"	700	-	-	700	-	-
Add amount for Cocanada Civil Dispensary	"	"	"	500	-	-	500	-	-
Total	4,33,488	14	4	3,10,800	-	-	3,51,491	-	-
Deduct amount of Contribution on account of Lock Hospital, Madras, Municipalities of Coonoor, Ootacamund and Cochin				10,288	-	-	10,131	-	-
				300,512	-	-	341,360	-	-

11. It will be observed that the 1876-77 Estimate closely corresponds with the amount granted for the current year. I would add that in the marginal Order, the Government and the Supreme Government have recommended Her Majesty's Secretary of State to add to the Madras General Hospital and the College, one temporary and one permanent Surgeon and in anticipation of Home sanction, the amount needed for the salaries of these two Officers in 1876-77 has been entered in the Estimate now submitted.

No. 129 dated 2nd February 1875, Public Dept.

12. Recently, G.O. No. 640 dated 11th August 1875 authorized a Warrant Medical Officer for the new Bindigal Medical School, and his pay has also been included in the heading under notice.

13. The sum of Rs. 6066 is estimated as required for the next year's stipends of 68 pre-collegiate Medical students. The amount required for them for the current year, was included in the Medical College heading, but I consider that such stipends should have a minor heading and it has been entered accordingly in the ensuing year's estimate.

14. The Diet and Clothing estimate for the ensuing year has been framed in strict accordance with the budget estimates of the Executive Medical Officers. It is Rs. 9000 in excess of the actuals of 1874-75 and Rs. 20,000 more than the amount granted for the current year, but Executive Medical Officers have framed their estimates with care and I prefer to retain the general estimate for 1876-77 at the amount entered. The same remark is applicable to the item for Contingencies and Miscellaneous Expenditure.

15. I would add that the Accountant General and myself have been in communication with a view to frame a list of Major and Minor heading for the Medical Department Expenditure. The list framed was circulated to Executive Medical Officers for their opinions which have been forwarded to the Account Department. I trust that soon there may be one uniform system of headings adopted for all items of expenditure and lists will then be sent to each hospital for guidance.

16. I would further mention that in the column of Remarks, each item of variation has been explained or authority for it quoted.

Medical College.

17. The Madras Medical College Budget Estimate as submitted by me for the expenditure of the current year, amounted to Rs. 40,488, but Government, in Proceedings of 2nd November 1874, sanctioned a grant only of Rs. 35,000. The current year's expenditure may not exceed the sanctioned Rs. 35,000, because the house rent of the Assistant Professors, hitherto provided by the Medical College, has been transferred to the Public Works Department, and by this change the saving to the Medical College will be Rs. 2880 per annum; also about Rs. 7,500 allotted for unfilled minor professorships will not be taken up. The estimate for that institution as furnished by the Director of Public Instruction for 1876-77 amounts to Rs. 53,820. My estimate is Rs. 41,108.

In the College estimate for the ensuing year, the Director has entered Rs. 2000 for Chemicals. This is a new demand and should, in the ordinary course, have been submitted to Government for prior sanction, or included in the Indent from the Depôt of Medical Stores. If the latter course be adopted, I can order it to be included in the Depôt Indent. Meantime it forms part of

the estimated Rs. 41,108.

Medical College and Schools.

	Rs.
Minor Professors and Honoraria	4,800.
Assistant Professors	15,720
Establishment	3,504
Stipends and Extra Scholarships	7,812
Stipends for future pupils	4,536
Library and Prize Allowance	800
Contingencies	1,936
Rupees	39,108

If, however, sanction be given for the Rs. 2000 of Chemicals now asked for by the Principal, the amount will be Rs. 41,108.

18. G.O. No. 1646 dated 11th August 1875 authorized a Warrant Medical Officer for the Dindigul Medical School but as already mentioned, the expenditure on that account has been provided for under "Hospitals and Dispensaries."

19. For Lunatic Asylums the 1873-74 actual expenditure amounted to Rs. 73,878-3-1, the Grant for the current year is Rs 75,000, the estimate for the ensuing year 1876-77 is Rs 81,452. The causes of the proposed increase are the additional establishment for the Madras Asylum authorized by G.O. No. 2343 of 21st December 1874, Judicial Department, and for the extra Warders and Diet for the Calicut Institution needed to give effect to the Order of Government, No. 1536 of 20th November 1871.

20. With reference to G.O. Public Department, No. 754 of 5th June, I have to bring to

Red Hills Water Supply

the notice of Government that a Grant will be necessary for supplying the General Hospital with water from the Red Hills reservoir.

19

I have the honor to be
Sir,
Your most obedient Servant,
Edwar Fitzalfonse Surgeon Genl
Surgeon General
Indian Medical Dept.

A

Treasury Account Depart.

No. 6972.

Fort Saint George

Accountant General's Office

7th September 1875.

From

The Deputy Accountant General

Madras

To

The Surgeon General I.M.D.

Fort Saint George

Vide your Office letter No. 6986 dated 1st instant

The undersigned has the honor to state that the pay of Native Surgeons and that of Apothecaries of Cumbaconum, Madura and Tinnevelly was debited to "Hospitals and Dispensaries" as it appears from the vouchers received in support of the charge that those men are attached to Civil Dispensaries and as it has been deemed that their salaries like other charges of the Dispensaries should be debited to the destined head "Hospitals and Dispensaries". But with regard to Ayasamy Pillay before he was appointed Village Surgeon of Cuddapah his pay as Native Doctor attached to the Civil Station was debited to Medical Establishment: also the substantive salary of the Medical

Officer

Madras 1875. 7 September

From

Surgeon-General E. Balfour.

Surgeon-General,

Indian Medical Department,

Fort Saint George,

To

The Chief Secretary to Govt.

Financial Dept.

Fort St. George.

Dated 12th October

Despatched

Received 16/10

No. 5720

Subject.

E-20 No. 2397

Establishment

Subsidy for the Pro-

-vincial Service of the

Native Residency for

1876-77.

No 195=

Officer who is the Superintendent of the Central Jail Rajahmundry is debited to "Jails" and not to "Hospitals and Dispensaries" as stated in para 3 of the above. The allowances drawn for the Executive charge of the Central Jail is chargeable to that head.

2 The allowance of the Medical Officer at Vizagapatam being on account of Dispensary has been shown under Hospitals and Dispensaries. You are requested to be good enough to state why it should not be so shown. The pay of the pensioned Apothecary attached to the Female Asylum will be transferred to the head "Medical Establishment" as also that of the Apothecaries and Hospital Assistants of the 2nd 3rd and 4th Districts but in the bills of the above Establishments these items must be shown as drawn on account of the Districts and not blended as at present with other charges on account of the Dispensaries of those Districts just as the charge in the bill of the 1st District is clearly shown as appertaining to the District.

(Signed) C. Rule
Deputy Accountant-General

(True Copy)
A. M. Lyon Surgeon General
Surgeon General
Madras Medical Department

He

Treasury Account Department. No. 6223.

Fort Saint George

Accountant General's Office

From 14th September 1845.

The Deputy Accountant General

Madras

To

The Surgeon General

Indian Medical Department.

Vide your Office letter No. 7266 dated 11th Septr. 1845.

The undersigned has the honor to state that allowances drawn by Native Surgeons &c. in charge of Civil Stations and not of Hospls. should continue to be shewn under "Medical Establishment" in the Provincial Med. Estimate, but not the Jail allowance of the Officer in Executive charge of the District Jail Replacing, nor the dispensary allowance of the Officer at Secunderabad should be shewn under the head in question.

Signed C. Rule

Dy. Accountant General.

(True Copy)

Signed Illegible Surgeon General

Surgeon General

Indian Medical Department.

No.

1
29

S. O. W.: 2280 D. 25th Novr 1875 - Fird
In No 195 -

Civil Budget Estimate Medical Department 1876-77.

Numbers 1876-77	Numbers 1875-76	Abstract	Budget Estimate 1876-77	Budget Estimate 1875-76	Actuals 1874-75
		Provincial Service			
		Medical Establishment			
		Allowances of Surgeons	21360	25380	20233 6 2
7	7	Apothecaries	1668	1738	967 5 8
8	8	Native Doctors & Hospl. Assists	4336	9706	5000 11 11
6	6	Establishment	420	420	163 6 5
		Travelling allowances	3600	4501	2523 10 11
		Service Postage Labels	616	660	75 2 .
		Contingencies & Miscellaneous	526	820	69 3 2
		Total	41926	59024	37632 14 3

Civil Budget Estimate Medical Department 1876-77.

Number 1-1-81	Number 1-5-81	Abstract	Budget Estimate 1876-77	Budget Estimate 1875-76	Actuals 1874-75		
		Genl Hospls & Dispensaries					
7	7	Surgeons Majr & Surgeons	87900	84320	91694	15	1
	26	Apothecaries & Hospl Assts	50475	45309	72607	3	11
		Native Medical Pupils	6066		3716	12	11
16	16	Female Pupils & Midwives	1344	1344	1034	6	4
40	40	Matrons & Trained Nurses	14462	14462	8620	8	5
165	153	Establishment	20435	18983	18400	13	1
		Travelling allowances	"	"	1932	13	1
		Diet of Patients, Clothing &c.	119553	99506	110119	15	8
		Rent of Buildings	2616	2616	3338	"	"
		Medicines & supplies	43000	43000	109059	14	"
		Contingencies & Miscellaneous	4380	"	12953	8	6
		Freight on Medical Stores	760	760	"	"	"
		Add amount for Cranes at Cuddapah	500	500	"	"	"
		Total	351191	310800	433488	14	4
		Deduct amount of contributions on account of Genl Hospitals Madras, Coonoor, Ooty & Cochin Municipalities	10131	10,288			
			341360	300512			

Civil Budget Estimate Medical Department 1876-77

33

Number 1-1-81	Number 1-5-81	Abstract	Budget Estimate 1876-77	Budget Estimate 1875-76	Actuals 1874-5		
		Medical College & Schools					
5	5	Mesrs. Professors	4800	6512	2220	15	5
5	5	Assistants to the Professors	15720	14520	15287	10	10
		Establishment	3504	3492	3213	"	"
		Stipends & extra scholarships	7812	2916	1352	3	1
		Stipends for Pupils to be entertained in 1876-77	4536	4824	"	"	"
		Library & Prize allowance	800	800	"	"	"
		Contingencies	1936	1936	3093	12	5
		Chemical & Pharmaceutical Apparatus	2000	"	"	"	"
		Total	41108	35000	25117	9	9
		Lunatic Asylums					
1	1	Superintendent	10200	10200	8758	5	4
5	5	Apothecaries Hospl Assts	7440	7920	6866	3	11
		Establishment	12870	11490	12046	1	7
		Diet, Clothing Medicines to Patients	48588	42240	44345	2	7
		Contingencies	2354	3100	1865	5	8
		Total	81452	75000	73878	8	1

606
47174

2 Will be promoted to 1st Class Apothecary in course of the year as no increase has been provided.

Civil Budget Estimate Medical Department 1876-77

Number 1876-7	Number 1875-6	Abstract	Budget Estimate 1876-77	Budget Estimate 1875-76	Actuals 1874-75
		Health Officers Departt.			
1	1	Health Officer & Supt Lock Hospital	10800	10800	9600 " "
1	1	Apothecary	600	600	
5	5	Inspectors	1500	1500	
2	2	1st Class Gomastahs	480	480	
18	18	2d do	3240	3240	6794 4 5
2	2	Writers	876	876	
12	12	Servants	744	744	
		House rent	2760	2760	
		Contingencies	300	300	2774 4 9
		Total	21300	21300	19168 9 2
		General Abstract			
		Provincial Service			
		Medical Establishment	46920	59024	57632 14 3
		Hospitals & Dispensaries	341360	300512	433788 14 4
		Medical College & Schools	41108	35000	25117 9 9
		Lunatic Asylums	81452	75000	73878 3 1
		Grants for Medical Purposes	3000	3000	71 12 6
		Health Officer & his Departt.	21300	21300	19168 9 2
		Total	535140	493836	589357 15 1

493836
41304
535140

535140
54217
589357

Civil Budget Estimate Medical Department 1876-77

33

Number	Abstract	Budget Estimate 1876-77	Budget Estimate 1875-76	
	Grant 19 Marine			
1	1 Apothecary	300	300	
1	1 Servant	72	72	
	Contingencies	10	10	
	Total	382	382	
	Grant 24			
	Political Agencies			
1	1 Surgeon Travancore	9471	9471	
1	1 1st Class Hospl. Asstt do	480	720	2d Class Hospital Assist-ant is now attached and so his pay pro-vided.
1	1 Servant do	53	53	
	Travelling allowance	150	150	
	Carriage of Medicines	65	65	
	Annual & Half yearly Supplies	242	242	
	Total	10461	10701	

480
53
150
65
242
990

Appendix A to the Civil Budget Estimate

Medical Establishment	Jail Allowance to Surgeons		Native Surgeons		1st Class Apothecaries		2nd Class Apothecaries			
	1876-77	1875-76	1876-77	1875-76	1876-77	1875-76	1876-77	1875-76		
	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt		
1st District	" "	" "	" "	" "	" "	" "	" "	" "		
2nd do	" "	" "	" "	" "	" "	" "	" "	" "		
3rd do	" "	" "	" "	" "	1 3300	" "	" "	1 2160		
4th do	" "	" "	" "	" "	" "	" "	" "	" "		
Governor's Household	" "	" "	" "	" "	" "	" "	" "	" "		
Ganjam	" 900	" 900	" "	" "	1 3120	1 3120	" "	" "		
Vizagapatam	" 1800	" 1800	" "	" "	" "	" "	" "	" "		
Goldavery	" "	" 1200	" "	" "	" "	" "	" "	" "		
Kistna	" 1200	" 1200	" "	" "	" "	" "	" "	" "		
Nellore	" 1200	" 1200	" "	1 600	" "	" "	" "	" "		
Madras	" "	" "	" "	" "	" "	" "	" "	" "		
Chingleput	" 1260	" 1260	" "	1 750	" "	" "	" "	" "		
North Arcot	" 2100	" 2400	" "	" "	" "	" "	" "	" "		
South Arcot	" 900	" 1200	" "	1 450	" "	" "	" "	" "		
Cuddapah	" 900	" 900	" "	1 750	" "	" "	" "	" "		
Bellary	" "	" "	" "	" "	" "	" "	" "	" "		
Kurnool	" 900	" 900	" "	" "	" "	" "	" "	" "		
Sangore	" 1200	" 1980	" "	1 795	" "	" "	" "	" "		
Trichinopoly	" 1200	" 1200	" "	1 600	" "	" "	" "	" "		
Madura	" 900	" 1680	" "	1 750	" "	" "	" "	" "		
Tinnevelly	" 900	" 900	" "	" "	" "	" "	" "	" "		
Coimbatore	" 1200	" 1200	" "	" "	" "	" "	" "	" "		
Nylgherries	" "	" "	" "	" "	1 3444	1 3444	" "	" "		
Salem	" 1200	" 1200	" "	1 600	" "	" "	" "	" "		
South Canara	" 600	" 600	" "	" "	" "	" "	" "	" "		
Malabar	" 3000	" 3060	" "	" "	" "	" "	" "	" "		
Lecunderabad	" "	" 600	" "	" "	" "	" "	" "	" "		
Total	" 21360	" 25380	" "	8 5430	3 9864	2 6564	" "	1 2160		

No. 661 dated 25th March 1875.

Appendix C to the Civil Budget Estimate of the

Civil Dispensaries	Eye Infirmary			Lying in Hospital			General	
	Actuals	Estimate	Estimate	Actuals	Estimate	Estimate	Actuals	
	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	1874-75	
Surgeons Major	"	"	1 12600	"	"	1 16500	1 15000	"
Surgeons	"	"	" "	1 1200	"	" "	" "	"
Native Surgeons	"	"	" "	"	"	" "	" "	"
1st Class Apothecaries	"	"	1 6660	"	"	" "	" "	"
2nd do	"	"	" "	"	"	2 3216	" "	"
1st & 2nd Class Asst Apothecaries	"	"	" "	1 1920	"	" "	2 2820	"
1st Class Hospital Assistants	"	"	" "	"	"	1 720	1 720	"
2nd do	"	"	" "	"	"	" "	" "	"
Clerks	"	"	1 420	1 420	"	1 420	1 420	"
Female Pupils & Midwives	"	"	" "	"	"	16 1344	16 1344	"
Matrons and Nurses	"	"	" "	"	"	" "	" "	"
Servants	"	"	15 1050	15 1060	"	21 2709 60	3849	"
Diet to Patients	4154	3000	5336	7318	" 8000	9000	38087	
House Rent	2580	2580	2580	"	"	" "	"	
Bedg. Clothg. & Hospl. Miscellaneous	835	800	1945	6231	" 1800	" 2000	3128	
Bazaar Medicines & Hospl. Necessaries	559	500	675	2977	" 2000	" 2770	6695	
Carriage allowance to Matron	"	"	" "	"	"	" "	" "	"
Money compensation to Matron and Head Nurse	"	"	" "	"	"	" "	" "	"
	"	"	18 27010	18 24126	"	" 42367 09	51 37923	"

8220

of the Medical Department 1876-77.

1st & 2nd Class Apothecaries 1876-77 No.	1st & 2nd Class Apothecaries 1876-77 Amt	1st & 2nd Class Apothecaries 1875-76 No.	1st & 2nd Class Apothecaries 1875-76 Amt	1st Class Hospital Assistants 1876-77 No.	1st Class Hospital Assistants 1876-77 Amt	1st Class Hospital Assistants 1875-76 No.	1st Class Hospital Assistants 1875-76 Amt	2nd Class Hospital Assistants 1876-77 No.	2nd Class Hospital Assistants 1876-77 Amt	2nd Class Hospital Assistants 1875-76 No.	2nd Class Hospital Assistants 1875-76 Amt	Servants 1876-77 No.	Servants 1876-77 Amt	Servants 1875-76 No.	Servants 1875-76 Amt	Contingencies 1876-77 Amt	Contingencies 1875-76 Amt	Travelling allowances 1876-77 Amt	Travelling allowances 1875-76 Amt	Postage stamps 1876-77 Amt	Postage stamps 1875-76 Amt	Total 1876-77 Amt	Total 1875-76 Amt	
to				1	720	1	720															720	720	
"	"	"	"	"	"	"	"	-	-	-	-	-	-	-	-	-	-	-	-	-	-	560	1320	Will be promoted to 1st Class Hospital Assistant and so increased pro tem.
1	840	1	840	1	720	-	-	-	-	1	480	-	-	-	-	-	-	-	-	-	-	3300	2160	do do do to 1st Class Apothecary
"	"	"	"	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	480	3rd Class Hospital Assistant is now attached and so his pay provided.
"	"	"	"	-	-	-	-	-	-	1	300	1	480	-	-	-	-	-	-	-	-	1064	1724	Provided through oversight.
1	1560	1	1620	-	-	-	-	-	-	-	-	-	-	1	84	1	84	20	20	-	-	5594	5594	Omitted as the charge is debited to Judicial Department vide Accountant General's letter No. 6223 dated 14th September 1875.
"	"	"	"	-	-	-	-	-	-	2	960	2	960	3	204	3	204	100	100	150	150	24	24	5030	5030	
"	"	"	"	-	-	-	-	-	-	1	736	1	736	1	60	1	60	100	100	150	250	24	36	224	1486	Transferred from this head to "Hospitals and Dispensaries" vide Accountant General's letter No. 5972 dated 7th September 1875.
1	2160	1	2160	-	-	-	-	-	-	1	736	1	736	1	60	1	60	100	100	150	200	250	24	36	224	1486	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	200	200	24	24	1424	1424	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	200	200	12	12	1412	2012	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	24	24	1284	2034	Vide Order of Government Judicial Department, No. 1127 dated 19th August 1872.
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	24	24	2124	2424	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	100	150	24	24	1024	1824	Reduced with reference to the actuals of the past year.
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	100	150	24	24	1024	1824	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	100	150	36	60	136	210	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	100	150	24	24	1024	1074	An Assistant Apothecary is now attached and so his pay provided.
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	200	250	84	84	1484	3754	
"	"	1	510	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	150	150	12	12	1362	1962	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	150	150	24	24	1074	3384	
"	"	1	780	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	150	150	36	36	1086	1926	
"	"	1	840	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	150	150	48	48	1950	2050	
"	"	"	"	"	"	"	"	1	480	1	480	1	72	1	72	"	100	"	"	"	"	12	12	5100	5520	
1	1644	1	2064	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	100	150	12	12	1312	1962	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	100	150	12	12	1132	1182	
"	"	"	"	"	"	"	"	1	420	1	420	"	"	"	"	"	"	"	"	"	200	200	96	84	3276	3344	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	600	
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
4	6204	4	8814	2	1440	1	720	6	2896	7	3556	6	420	6	420	220	320	2600	3000	616	660	45620	57024	
																						300	300	

Omitted vide G.O. N

Medical Department 1876-77

Hospital		Lesser Hospital		Local Hospital		Native Hospitals		Dispensaries		Vaccinators		Remarks
Estimate 1875-76	Estimate 1876-77	Actuals 1874-75	Estimate 1875-76	Estimate 1876-77	Actuals 1874-75	Estimate 1875-76	Estimate 1876-77	Estimate 1876-77	Estimate 1875-76	1876-77	1875-76	
										600		
2 35700	2 35700	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
3 19520	3 26400	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
1 3300	1 3300	" "	" "	" "	" "	1 3300	1 3300	" "	" "	" "	" "	
" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
4 5940	4 6240	" "	1 1920	1 1920	" "	" "	" "	" "	" "	1 720	1 720	
1 720	2 1440	" "	" "	" "	" "	1 720	1 720	" "	1 780	1 720	1 720	
1 480	" "	" "	" "	" "	" "	2 780	2 780	3 1440	2 900	" "	" "	
2 660	2 660	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
39 11262	39 11262	" "	" "	" "	" "	1 1200	1 1200	" "	" "	" "	" "	
62 9552	62 9720	" "	21 1698	21 1698	" "	18 1644	18 1644	2 168	2 168	1 72	1 72	
40,000	46039	12168	13,000	17557	7510	8000	8541	" "	" "	" "	" "	
" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
8000	7902	2025	3000	3391	671	1100	758	" "	" "	8 "	" "	
5000	8114	1222	1100	1534	339	1132	520	300	300	" "	" "	
" "	480	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
" "	3600	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	
114 114134	115 116157	" "	22 20758	22 21600	" "	23 17776	23 17463	5 1908	5 2148	2 1100	2 800	

Add amount for Trained Nurses
" for Freight on Medicines
" for European Medicines
" for Presidency Hospital
" Sanctioned for Accounts
" 1/4 Pay on Contributions
Subordinate Medical
Municipal Dispensaries

Deduct amount of contributions
do

| | | |

Financial Department.

43

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following letter from the Surgeon General Indian Medical Dept dated 12th October 1875 No 5-20.

Order thereon, 25th Nov 75 No 2280

The Surgeon General, Indian Medical Department submits with the foregoing letter the Budget estimates of Charges for 1876-77 under the following heads

	Budget estimate 1876-77	Budget Estimate 1875-76	Actuals 1874-75		
Medical Establishment	46,920	59,024	37,632	14	3
Hospitals & Dispensaries	3,41,360	3,00,512	4,33,488	14	4
Medical College & Schools	41,108	35,000	25,117	9	9
Lunatic Asylums	81,482	75,000	73,878	3	1
Grants for medical Purposes	3000	3000	71	12	6
Health officers & his Dept	21,300	21,300	19,168	9	2
Total	5,35,140	4,93,836	5,89,357	15	1

2

Read 25-11-75

Provincial Public Works Medical & Sanitary 1876-77

Read 25-11-75

No 2280

25-11-75

2. No estimate of Receipts has been submitted - The Surgeon-General will expedite its submission -

3. The charges for 1876-77 are less than the actual expenditure in 1874-75 by Rupees 5-4,217, but exceed the grant for 1875-76 by Rs 41,304 -

Estimate 1876-77	Estimate 1875-76	Actuals 1874-75
535140	493836	589357

4. The Surgeon General has explained very fully in his covering letter the variations under each head -

5. The charges under "Medical Establishment" are estimated at Rs 46,920 or Rs 9,287

Estimate 1876-77	Estimate 1875-76	Actuals 1874-75
46920	59,024	37,633

(45 7/8)

9,287 in excess of the actuals for 1874-75 - The excess is shown to be indispensably necessary and is explained - The Accountant General will be able to have all arrears of charges belonging to this head debited against it in future in his accounts -

Estimate 1876-77	Estimate 1875-76	Actuals 1874-75
351,491	310,800	433,489

6. "Hospitals and Dispensaries" - There is an increase under this head as compared with the current year's grant of Rupees 40,691 under the following heads

heads

Surgeons —	Rs 3,580
Apothecaries — —	5,166
Medical Pupils — —	6066
Establishment — —	1,452
Diet of Patients —	20,047
Contingencies — —	4,380
Rs —	40,691

The excess under the first, second, fourth and sixth heads is passed - That under the fifth head cannot be permitted - It is, as stated by the Surgeon General, in excess of the actuals for 1874-75 by Rs 9,433 and the grant for the present year by Rs 20,047 and it is not practicable having regard

Rs 6,066

regard to the requirements of other branches of the service to agree to so large a sum for the diet, clothing & of patients - The charge for 1876-77 must be restricted to Rs 1,10,000 - This will reduce the excess by Rs 9,553.

7. The Governor in Council doubts the propriety of transferring the charge for pre-collegiate medical students from "Medical College" to "Hospitals & Dispensaries" - The charge

is

appurtenances,
~~it is~~ property ~~and under~~
"Medical College" and
will be there retained
If exceeds, it is ob-
served, the expendi-
ture in 1874-75 by
Rs 2,359-

8. "Medical College
& Schools" The esti-
mated charge for
1876-77 without the
item of Rs 6,066 ad-
verted to in the
preceding para: a-
mounts to Rs 41,108-
including the item,
the charge will be
Rs 47,174 against
an expenditure in
1874-75 of Rs 25,117,
and a grant in
1875-76 of Rs. 35,000.
The expenditure in-
cludes the charge
for

Estimate	Estimate	Actuals
1876-77	1875-76	1874-75
41,108	35,000	25,117

for "Hospital Assis-
tants and Medical
Pupils" which accord-
ing to the account
of the Accountant
General was Rs 1902
in 1874-75. While the
Surgeon General take
it at Rs 3707- Ad-
mitting that under
the scrutiny advert-
ed to by the Sur-
geon General the
the exact charge in
1874-75 was Rs 3707,
or Rs 1805- in excess
of what has been
shown by the Ac-
countant General,
it is difficult to
understand why
an allotment of
upwards of Rs. 47,000
is

is required in 1876-77. It is explained that Rs 2,000 of the amount are for chemicals. The demand is a new one, and, as pointed out by the Surgeon General should not have been entered in the Budget estimate without the previous sanction of Government. The cost of the chemicals will be included in the indent for medical stores. The expenditure on account of the medical college during four years was

1871-72	Rs 27,033
1872-73	" 28,140
1873-74	" 27,614
1874-75	" 25,117

Judging from these figures and making liberal allowance for pre-collegiate students, the Governor in Council is of opinion that an assignment of Rs 40,000 should cover everything.

9. "Lunatic Asylums". The actual expenditure in 1873-74 was Rupees 76,490 and in 1874-75, Rs 73,678. The grant for 1875-76 is Rs 75,000. The charges for 1876-77 are

Estimate 1876-77	Estimate 1875-76	Actuals 1874-75
81,452	75,000	73,878

Accts for 73,678

are estimated at Rs 81,452, or Rs 6452 in excess of the grant, and Rs 4,962 & Rs 7,774 in excess of the expenditure in the years 1873-74 and 1874-75. Turning to the detailed estimates it is found that the charges are distributed under the following items.

1 Surgeon —	Rs 10,200
3 Apothecaries —	6,480
2 Hospl Assistants —	960
139 Servants —	12,870
Dest. Clothing &c —	48,588
Contingencies —	2,354
	Rs 81,452

The first item is of the same amount as the grant for 1875-76. The

second and third items are less by Rs 250 and 240. The fourth & fifth items exceed the grant by Rs 2220 & Rs 6,298 respectively. The sixth item is less by Rs 746. The excess under the fourth item is admitted, but that under the fifth cannot be passed, seeing that the actuals for 1874-75, during which year the order of Govt. No 1536 dated 20th November 1871 was in force, did not exceed, (as per accounts of the Accountant General)

Rs.

Rs 44,199- Advertising to past expenditure, and allowing for an increase in the charge for servants the Governor in Council is of opinion that an allotment of Rs 70,000 will be sufficient to cover all expenses absolutely needed for the Asylums-

10. The "grant for medical purposes" is estimated at Rs 3,000 against a charge of Rs 72 in 1874-75- The estimate will be restricted to Rs 1,000 for the ensuing year-

Estimate 1876-77	Estimate 1875-76	Actuals 1874-75
3,000	3,000	72

11. The "Health Officers" Dept

Estimate 1876-77	Estimate 1875-76	Actuals 1874-75
21,300	21,300	19,168

Dept- The charge for 1876-77 is of the same amount as the grant for 1875-76 viz Rs 21,300, against an expenditure of Rs 19,168 in 1874-75- The charge is accepted

12. Funds will be provided in the P. W. Dept Budget for 1876-77 for the water supply to the General Hospital-

13. The Estimates, as revised, are passed for inclusion in the Provincial Services Budget- viz

Medical

Medical Establishments		46,920
Hospitals & Dispensaries.	Rs 3,35872	
Deduct		
Contributions by Municipalities	19,131	
		3,25,741
Medical College & Schools		40,000
Lunatic Asylums		76,000
Grants for medical purposes		1,000
Health Officer's Dept		21,300
Rs		5,10,961

14. The charge for Marine Surgeon's Dept Apothecary &c is Rs. 3,382, against Rs 2848 entered in the Master Attendants Budget received in order No 2050 dated 16 October 1875. The difference between the two sets of figures is Rs 534, which

Order No 1976 dated October 1875.

which the Accountant-General will include in the Marine Budget.

15. The charge for Surgeon &c under "Political Agencies" is Rs 10,461. The amount lapsed in the Resident's Budget was Rs 10,471. or Rs 10 in excess of the Surgeon General's estimate. No alteration need be made in the amount already lapsed.

To The Surg: Genl
Pr: Med Dept. 6
— Asstt Genl 6
— Master Attendant 6
— Resident & Secretary. 6
care Cochin - per Rs 15 — 48 Dep'd 2/12

16/11/75

7-3-96

Govt. of {1875} Madras.

Fin.

To

Dated 25 Nov 1875, No 2280
Recd.

Nos. 195–6.

Budget. The Provincial Budget-estimate of the Medical Dept for 1876-77, received—