M.R.O. 1—77,000—3-6-37.

(1) Number of pages 44

(2) Date of repair

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2200	Press / Mis.
74-75.	74-75
Dated 15-11-	1875.

12/13

Not to be folded or roughly handled

B
32-10-10

Budget Estimate.

Read the following letter:—

No. 74. From Surgeon-Major J. SHORTT, M.D., Inspector of Vaccination, to Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner, dated Madras, 18th October 1875, No. 560.

I have the honor, with reference to your letter, No. 1826, of the 14th instant, to state that the Budget Estimate was submitted in the usual form hitherto in use at this office, but I now forward a corrected copy according to the form supplied by you. The Budget Estimates for the Vaccine Staff of the Hill tracts of Ganjam and Vizagapatam and the Badrachellum taluq of the Godavery District have been forwarded to the several Collectors of the districts. Owing to the recent changes in the department I thought it best to adopt this course.

No. 436.

Forwarded to the Chief Secretary to Government, with reference to this office No. 423, dated 18th October 1875.

(Signed) T. KRISTNA MOORTY IYENGAR,
Assistant to the Accountant-General.

FORT ST. GEORGE,
25th October 1875.

To the Officiating Chief Secretary to Government, Fort St. George.

No. 75. ORDER THEREON, 15th November 1875, No. 2200.

*Actuals, 1874-75.	Estimates. 1875-76.	Estimates. 1876-77.
RS.	RS.	RS.
24,520	25,000	30,780

The Budget Estimate of Charges* of the Vaccine Department for 1876-77 amounts to Rupees 30,780, distributed as follows:—

	RS.
Inspector's Office	20,250
Vaccine Depôt, Madras	6,514
Madras Collectorate	2,864
Bangalore Cantonment	336
Secunderabad	336
Kamptee	120
Three Vaccinators for general duty	360
Total ...	30,780

They exceed the expenditure in 1874-75 by Rupees 6,260, and the grant for 1875-76 by Rupees 5,780, consequent on larger provision having been made for—

1. Pay of Inspector.
2. House-rent for Inspector.
3. Money batta.

2. It has been decided in G.O., dated 4th February 1875, No. 153, that the pay of the Inspector of Vaccination should be consolidated on Dr. Shortt attaining his fifty-fifth year. On this being done the increase under the first and second heads will disappear.

3. The increase of Rupees 3,600 under the third head on account of money-batta payments to children and persons vaccinated in the town of Madras will be disallowed, there being no funds available under Provincial Services for the purpose.

4. The estimate provides Rupees 200 for stationery. Why this provision has been made is not understood, seeing that all stationery required by departments is issued from the Stationery Depôt without money payment. This provision will also be disallowed.

5. The Budget will thus be reduced from Rupees 30,780 to Rupees 26,980, which sum is passed for entry in the Provincial Services Budget.

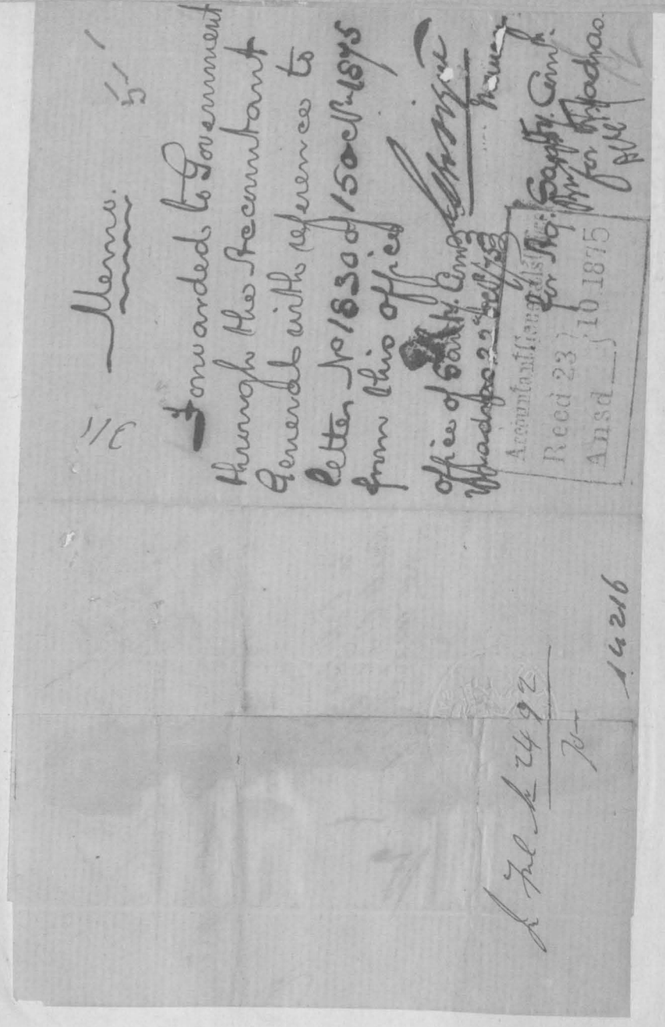
6. The actual expenditure under Vaccination in 1874-75 was, it is observed, Rupees 91,387, of which amount Rupees 61,147 were recovered from the Madras Municipality and from Local Fund Boards; the net charge against Provincial Services being Rupees 30,240.

(True Extract.)

Officiating Chief Secretary.

To the Sanitary Commissioner.
,, Accountant-General.
,, Surgeon-General, Indian Medical Department.

Exd. J. Wright.



Gobt. of {1875} Madras.

FINANCIAL.

To

THE SANITARY COMMISSIONER,

&c., &c., &c.

Dated November, 15th.

Issued

Recd. *Encl.*

G.O., 15th November 1875, No. 2200.

NOVEMBER.
Nos. 74-75.

Budget Estimate of the Vaccine Department for 1876-77, reviewed.

1876-77

Vaccine Department

Budget Estimate of Probable Demand for the Official Year 1876-77 for the Vaccine Depot & Bodral Collectorate

Numbers	Particulars	Actual Estimate 1874-75	1875-76	1876-77	Remarks
	Inspector's Office	Rs as	Rs as	Rs as	
1	Inspector of Vaccination	ᵛ1,260 "	ˣ1,500 "	1,500 "	
	Travelling allowance	180 "	180 "	180 "	
	Office allowance	720 "	720 "	720 "	
	House Rent	ᵛ1,200	ᵛ1,500 "	1,500 "	
1	Superintendent	840 "	840 "	840 "	
	Stationery	100 "	100 "	100 "	
	Contingencies	50 "	50 "	50 "	
	Postage Stamps	240 "	240 "	240 "	
	Total	17,550 "	20,250 "	20250 "	
	Vaccine Depot				
1	1st Class Vaccinator	ᵛ216 "	ˣ120 "	120 "	
3	Peons	252 "	252 "	252 "	
1	Sweeper	42 "	42 "	42 "	
"	Contingencies	" "	" "	" "	
"	Money allowance for each Subject Vaccinated	2,400 "	ᵛ6,000 "	6,000 "	
	Ten Cases for despatch of lymph Glass Squares	50 "	50 "	50 "	
	Stationery	50 "	50 "	50 "	
	Total	3010 "	6514 "	6514 "	

ᵛ Vide Letter No 1052 dated 1st September 1875 from Inspector of Vaccination to Collector

ˣ Vide Letter No 1052 dated 1st September 1875 from Inspector of Vaccination to Collector

Vide Govt Letter No 1033 dated 5th March 1874 from C.C. to Collector

Vide Govt Letter No 1033 dated 5th March 1874 from C.C. to Collector

Vide Govt Letter No 1033 dated 5th March 1874 from C.C. to Collector

1

Madras Collectorate							
1	Dist.t Superintendent	840	"	840	"	840	"
3	1st Class Vaccinators	648	"	864	"	864	"
9	2nd Class Vaccinators	180	"	960	"	960	"
"	Contingencies	100	"	100	"	100	"
"	Batta to Mothers of Vaccinated Children	50	"	50	"	50	"
"	Stationery	50	"	50	"	50	"
⊗	Service Postage Stamps	40	"	"	"	"	"
	Total	2808	"	2864	"	2864	"
Bangalore Cantonment							
1	1st Class Vaccinator	216	"	216	"	216	"
1	2nd Class Vaccinator	120	"	120	"	120	"
	Total	336	"	336	"	336	"
Secunderabad Do							
1	1st Class Vaccinator	216	"	216	"	216	"
1	2nd Class Vaccinator	120	"	120	"	120	"
	Total	336	"	336	"	336	"
Kamptee Do							
1	2nd Class Vaccinator	120	"	120	"	120	"
	Total	120	"	120	"	120	"
	Available for general duty in the Presidency						
3	2nd Class Vaccinators	360	"	360	"	360	"
	Total	360	"	360	"	360	"
	Grand Total	24520	"	30780	"	30780	"

X. Effected on 1st Class Vaccinators at 18/10 per Annum
1. 8. 2nd Class Vaccinators to 1st Class Vaccinators at 1/10/0 per Annum.
No. 2 Circle for Chingleput Arcot Salem Coimbatore Trichinopoly Madura Tinnevelly Kistna Nellore Cuddapah Kurnool Bellary Anantapur Chittoor

9

Office of Inspector of Vaccination
Madras 18th Oct 1895

John Short M.D.
Surgeon Major
Inspector of Vaccination
Madras Presidency

To

The Sanitary Commissioner
with Govt
Madras

30780
24520
6260

30780
3600
27180

No 436

Forwarded to the Chief Secretary to Government with reference to this Office No 423 dated 18th October 1875.

T. Krishna Rao Asstt
Asstt to the Accountant Genl

Fort St George
Acctt Genls Office
25th October 1875

2 Nos 74 Jan 7-8
5 June 74 — 33-34

July 1875 Department.
(Budget estimates)

From
The Asstt Surl
Madras.
No. 436.

10.2200

Dated 25 Oct 75
Received 26 Oct 75

E 20

No. 2492.

Forwards letter from the Inspector of Vaccination Madras resubmitting budget estimate corrected according to the forms prescribed —

Office of Superintendent
Madras Presidency
Madras the 18th Oct 1875.

No. 560 of 1875-76.

15/-

From

The Superintendent
Madras Presidency

To

The Sanitary Commissioner
Madras

Sir

I have the honor with reference to your letter No. 1876 of the 4th Instant to state, that the Budget Estimate was submitted in the usual form hitherto in use at this office but I now forward a corrected Copy according to the Form supplied by you. The Budget Estimates for the Vaccine staff of the Hill Tracts of Ganjam and Vizagapatam and the Rudrachellum Taluq of the Godavery District have been forwarded to the several Collectors of the Districts owing to

to the recent changes in the
department I thought it
best to adopt this course.

I have the honor to be
Sir
Your Most Obed't Sv't

John Shortt M.D. Surgeon Depot
Inspector of Vaccination
Dominion Secretary

Budget Estimates

Financial Department. 19-1

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Endorsement of the Accountant General, Madras, 27th October 1875, No. 436.

Order thereon 15th Nov. 1875 No. 2200.

The Budget Estimate of charges of the Vaccine Department for 1876-77 amounts to Rs 30,780, distributed as follows:—

Actuals 1874-75	Estimates 1875-76	Estimates 1876-77
Rs 24,530	Rs 25,000	Rs 30,780

Inspector's Office	Rs 20,250
Vaccine Depot Madras	" 6,574
Madras Collectorate	" 2,264
Bangalore Cantonment	" 336
Secunderabad	" 336
Kamptee	" 120
3 Vaccinators for general duty	" 360
	Rs 30,780

They exceed the ex-
-penditure

expenditure in 1874-75 by Rs 6260, and the grant for 1875-76 by Rs 5,780 consequent on larger provision having been made for

1. Pay of Inspector
2. House Rent for do
3. Money batta

2. It has been decided in G.O. dated 4th February 1875 No 153, that the pay of the Inspector of Vaccination should be consolidated on Dr Shortt attaining his fifty-fifth year. On this being done the increase under the first and second heads will disappear.

3. The increase of Rs 3,600 under the third head on account of money batta payments to children and persons vaccinated in the town of Madras will be disallowed, there being no funds available under Provincial Services for the purpose.

4. The estimate provides Rs 200 for stationery. Why this provision has been made is not understood, seeing that all stationery required by departments is issued from the Stationery Depôt without money payment. This provision will also be disallowed.

5. The Budget will thus be reduced from Rs 30,780 to Rs 26,980 which sum is passed for entry in the Provincial

Provincial Services
Budget.

6. The actual expenditure under Vaccination in 1874-75 was, it is observed, Rs 91,387, of which an amount Rs 61,147 were recovered from the Madras Municipality and from Local Fund Boards: the net charge against Provincial Services being Rs 30,240.

J/-

To

The Secy: Commissioner &
Asst. Surgeon &
Surgn Genl, Asylum &
Med. Deptt 12
Spare 38

Desp 20/11

A. S.
3-11-75.

Govt. of {1875} Madras.

To Civil

Dated 15th Nov 1875, No. 2200.
Recd.

Nos. 74-75

Budget Estimate of the Vaccine Department for 1876-77, received.