M.R.O. 1—77,006—8-6-37.

(1) Number of pages 18

(2) Date of repair 21-10-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2197		Press Mis.
66-67.		66-67
Dated	15-11-	1875.

16/11

Not to be folded or roughly handled

M.R.O. 1—77,006—8-6-37.

(1) Number of pages 18

(2) Date of repair 21-10-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2197		Press Mis.
66-67.		66-67
Dated	15-11-	1875.

16/11

Not to be folded or roughly handled

Budget Estimate.

No. 66. Read the following letter from A. T. ARUNDEL, Esq., Private Secretary to His Excellency the Governor, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort Saint George, dated Madras, 30th October 1875:—

I have the honor to forward, herewith, the Budget Estimate for 1876-77 of the Staff, Household, and Tour Expenses of Government House, and also of the Travelling Expenses of the Private and Military Secretaries and the Aides-de-Camp to His Excellency the Governor, duplicate copies of which have this day been transmitted to the Accountant-General.

2. The estimate of Charges for the Establishment of the Private Secretary is Rupees 4,596, being the same as the estimate for the current year, and Rupees 762 less than the actuals for 1874-75. The difference is caused by the discontinuance of the personal allowance of Rupees 50 per mensem to the late Manager Mr. Davis on his retirement in February last, and to the charges attendant on his absence on leave.

3. The estimate for the Household and Tour Expenses is Rupees 65,404, being in excess of the estimate of 1875-76 by Rupees 500, the amount saved from establishment, by the resumption of the personal allowance of the late Manager.

4. The two foregoing items, *plus* an allotment of Rupees 5,000 for furniture, which, being a Public Works charge, does not appear in this Budget, make up the total assignment of Rupees 75,000 (G.O., No. 201, dated 11th February 1873).

5. The details of allotments are omitted with reference to paragraph 2 of G.O., No. 1492, dated 14th October 1873.

6. A statement is enclosed showing the difference between the totals of the Accountant-General's accounts for 1874-75 and those of this office, together with the causes thereof.

No. 67. ORDER THEREON, 15th November 1875, No. 2197.

The Budget Estimate of Charges* for 1876-77, submitted by the Private Secretary to His Excellency the Governor, amounts to Rupees 88,100, against Rupees 1,18,247, the actuals for 1874-75, and Rupees 87,500, the grant for the current year.

* Actuals, 1874-75.	Estimates.	
	1875-76.	1876-77.
RS.	RS.	RS.
1,18,247	87,500	88,100

2. It is observed that credit has been taken in the estimate under the head of "Fixed assignment" for the sum of Rupees 600 which lapsed by the withdrawal of the personal allowance given to the late Manager of the Private Secretary's office. The arrangement is correct, inasmuch as the amount formed a portion of the fixed assignment of Rupees 75,000.

3. The resumption of the allowance has raised the estimate for 1876-77, as compared with the grant for 1875-76, by Rupees 600.

4. The estimate is passed for Rupees 88,100.

5. The estimate* of the travelling expenses of the Private and Military Secretaries, the Aides-de-Camp and Surgeon to His Excellency the Governor, amounts to Rupees 4,500. It is of the same amount as the grant for the present year, but exceeds the expenditure incurred in 1874-75 by Rupees 777. The excess is admitted, and the estimate sanctioned for Rupees 4,500.

* Actuals, 1874-75.	Estimates.	
	1875-76.	1876-77.
RS.	RS.	RS.
3,723	4,500	4,500

6. Endeavours should be made to keep the actuals within Budget grants.

(True Extract.)

Officiating Chief Secretary.

To the Private Secretary to His Excellency the Governor.
,, Accountant-General.

Exd. J. Wright.

Statement Explanatory of the differences referred to in the Statement appended to letter dated 15th October 1875, No. 475, from the Private Secretary to His Excellency the Governor.

	Accountant General's Accounts	Government House Accounts	Difference	Explanation
	Rs a p	Rs a p	Rs a p	
Establishment of the Private Secretary	5358 . .	5318 . .	40 . .	Disallowed but subsequently admitted and paid on the 8th March 1875, included in a Bill for Rs 190
Contingencies & Miscellaneous	94722 13 3	91393 7 5	3329 5 10	This difference is attributable to the following causes.
				Railway charges on account of Tent Lascars with Field Officers and Hill Tent, incurred by the Military Department, vide your letters dated 31st July /74 Coonoor, 8 September /74 Ootacamund and 26 February /75 No. 276 — 251-3-8
				Cost of repairing Chaff cutting machine by the Public Works Workshops — 13-- -9 264-4-5
				Value of Stores supplied by the Military department vide your letters dated 26 February & 3 June /75 No. 274 & 329 — 1248-2-9
				Do returned to Do Vide your letter No. 272 dated 25th February /75 — Deduct — 98-- -1 1150-2-9
				This Amount has been omitted in the Government House Account — 414-7-2
				Payments made by the Collector of Malabar in Nov & December /74 on account of Tour but subsequently recovered & credited to advances Recoverable, which will be adjusted in the accounts of this year — 1069-2-8
				Recovery of Tour charges made by the Commissioner of the Nilgherries & erroneously credited to XVIII "Miscellaneous" in his Account for the year 1874-75 — 845-12-
				Rs 3329-5-10

Fort Saint George
Acctt Genls office
19th October 1875.

No. 7370.

To
The Private Secretary to
His Excellency the Governor,
with reference to his letter,
dated 15th October 1875, No. 475.

(True copy)
A Arundel
Private Secretary
to H. E. the Governor.

(signed) Edwd Rule
in charge of office
of Accountant General

4

Govt. of [1875] Madras.

FINANCIAL.

To
The PRIVATE SECRETARY to HIS
EXCELLENCY THE GOVERNOR,
&c., &c., &c.

Dated November, 15th.
Issued
Recd. End.

G.O., 15th November 1875, No. 2197.

NOVEMBER.
Nos. 66-67.

Budget Estimate of the Private Secretary to
His Excellency the Governor for 1876-77, reviewed.

Estimate - Staff of His Excellency the Governor
from 1st April 1876 to 31st March 1877. -

	Actuals	Estimates		Remarks
	1874-75	1875-76	1876-77	
Travelling Expences of the Private and Military Secretaries, and the Aides-de-Camp and Surgeon to H. E. the Governor of Madras	3723	4,500	4,500	

Government House,
Madras.
30th October 1875.

N. Arundell
Private Secretary
to H. E. the Governor

Civil Budget Estimate from 1st April 1876 to 31st March 1877.-

Number			15. Administration	Actuals	Estimates		Remarks.
1874-75	1875-76	1876-77		1874-75	1875-76	1876-77	
			Staff and Household of H. E. the Governor				
1	1	1	Private Secretary	18,000	18,000	18,000	
8	8	8	Establishment of Do.	5,358	4,596	4,596	
			Fixed assignment for Household and Town Expences	94,723	64,804	65,404	70000
			Service Postage stamps	166	100	100	
			Total Rupees	118,247	87,500	88,100	

Government House,
Madras.
30th October 1875.

A. J. Arundel
Private Secretary
to H. E. the Governor.

4

L. Fl. No 2540

Government House
Madras
30th October 1875

From

The Private Secretary
to His Excellency the Governor

To

The Chief Secretary
to Government
Fort St. George

Sir

I have the honor to forward herewith the Budget Estimate for 1876-77 of the Staff, Household and Tour Expenses of Government House, and also of the Travelling Expenses of the Private and Military Secretaries and the Aides-de-Camp to H.E. the Governor, duplicate Copies of which have this day been transmitted to the Accountant General.

2 The Estimate of Charges for the Establishment of the Private Secretary

is

S-O-W- 2197 dy 15th November 1875

Recd 18th Nov/75 ans. 23rd Nov.

L. Ad. L 25-60
N.

is Rupees 4,596 being the same as the Estimate for the Current Year, and Rs. 762 less than the Actuals for 1874-75.

2. The difference is caused by the discontinuance of the personal allowance of Rs. 50 per mensem to the late Manager Mr. Davis on his retirement in February last, and to the Charges attendant on his absence on leave.

3. The Estimate for the Household and Tour Expenses is Rs. 65,404 being in excess of the Estimate of 1875-76, by Rs. 600, the amount saved from Establishment, by the resumption of the personal allowance of the late Manager.

65304
600
66004

4 The two foregoing items, plus an allotment of Rs. 5,000 for Furniture, which, being a Public Works Charge, does not appear in this Budget, make up the total assignment of Rs. 75,000 (G.O. No. 201 dated 11th February 1873)

5 The details of allotments are omitted with reference to para 2 of G.O. No. 1492 dated 14th October 1873.

a

13

6 A Statement is enclosed showing the difference between the totals of the for 1874-75
Accountant General's Accounts and those of this office, together with the causes thereof.

I have the honor to be
Sir
Your most Obedient Servant
A. Arundel
Private Secretary

11

Budget Estimates

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Private Secretary to His Excellency the Governor, dy 30th October 1875, &c.—

Order thereon 15th Nov. 75 No 2197

Actuals	Estimates	
1874-75	1875-76	1876-77
Rs	Rs	Rs
118,247	87,500	88,100

The Budget Estimate of charges for 1876-77 submitted by the Private Secretary to His Excellency the Governor, amounts to Rs 88,100, against Rs 1,18,247, the actuals for 1874-75, and Rs 87,500, the grant for the current year.

It

11 Tels 63 Rs 69-70.
14 ord 73---121-123
9 Oct 74---78-80.
28 — " —---245-248.

No 66.

The annexed 1875 Nov Proceedings (Budget Estimates)

No. 2197

From

The Secretary to the Govt.

Dated 30th Oct. 1875.

Rec'd 1st Nov. 1875.

Entd

Answered Budget Estimates for 1876-77.

No 25 dated 15th Nov. 1875.

2. It is observed that credit has been taken in the estimate under the head of "Fixed assignment" for the sum of Rs 600 which lapsed by the withdrawal of the personal allowance given to the late Manager of the Private Secretary's Office. The arrangement is correct, inasmuch as the amount formed a portion of the fixed assignment of Rs 76,000.

3. The resumption of the allowance has raised the estimate for 1876-77, as compared with the grant for 1875-76, by Rs 600.

The

Actuals	Estimates	
1874-75	1875-76	1876-77
Rs.	Rs	Rs
3,723	4,600	4,500

4. The estimate is passed for Rs 88,100.

5. The estimate of the travelling expenses of the Private and Military Secretaries, the Aides-de-camp and Surgeon to His Excellency the Governor, amounts to Rs 4,600. It is of the same amount as the grant for the present year, but exceeds the expenditure incurred in 1874-75 by Rs 777. The excess is admitted, and the estimate sanctioned for Rs 4,500.

6. Endeavours should be made to keep the actuals within Budget grants.

To
The Private Secy: to H.E. the Governor.
Accto Genl.

3
6

Dy Sd 20/11

12/74

Dy Sd

4-11-75.

Govt. of {1875} Mad

Genl

Agency

Dated 15th Nov 1875, No.
Recd. 2197.

Nos. 66 67.

Budget Estimate of the Private Secretary to H. E. the Governor for 1876-77, received.

Budget - Govt Estab.
1876-77