M.R.O. 1—77,006—8-6-37.

(1) Number of pages 8

(2) Date of repair 23-10-100

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2187 Press Mis.

Dated 12-11- 1875.

5/b

Not to be folded or roughly handled

Budget Estimate.

No. 54. Read the following letter from Colonel R. M. MACDONALD, Director of Public Instruction, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Madras, 4th November 1875, No. 2468:—

I have the honor to forward, herewith, the Budget Estimate of the Civil Engineering College for the official year 1876-77.

No. 55. ORDER THEREON, 12th November 1875, No. 2187.

The Budget Estimate of receipts and charges of the Civil Engineering College for 1876-77 amounts to Rupees 6,000 and Rupees 45,902, respectively.

* Actuals,	Estimates,	
1874-75.	1875-76.	1876-77.
RS.	RS.	RS.
5,834	5,000	6,000

† Actuals,	Estimates,	
1874-75.	1875-76.	1876-77.
RS.	RS.	RS.
45,302	45,942	45,902

‡ Rupees 42,680

§ Rupees 2,287
,, 1,000
,, 3,000
,, 400
,, 200

2. The receipts* exceed the estimate for the present year by Rupees 1,000, and appear to be based on the actuals (Rupees 5,834) for 1874-75.

3. The charges† are less than the grant for 1875-76 by Rupees 40, but exceed the expenditure,‡ as given by the Accountant-General, by Rupees 3,222.

4. It is evident from some of the figures§ entered in the column of Actuals in the estimate that the grants have been inserted instead of the actual expenditure, which should have been ascertained from the Accountant-General. This will be done in future.

5. The number of Students for 1876-77 is estimated at 160, *i.e.*, 11 in excess of the number in 1874-75, and 10 in excess of the number in 1875-76. The excess does not justify the full provision of Rupees 3,000 being made for "Stipends," seeing that the actuals under that head for 1874-75 were only Rupees 1,174.

6. The charge for Contingencies is entered at Rupees 2,287, against an expenditure in 1874-75 of Rupees 1,930.

7. Judging from these figures the Governor in Council is of opinion that the charges for "Contingencies" and "Stipends" may be limited to Rupees 2,000, respectively, for 1876-77. This will reduce the aggregate of the estimate from Rupees 45,902 to Rupees 44,615, or Rupees 1,935 above the actuals for 1874-75.

(True Extract.)

Officiating Chief Secretary.

To the Director of Public Instruction.
,, Accountant-General, with Budget Estimate.

Exd. T. O'Connor.

Office of the Director of
Public Instruction,
MADRAS, 14th November 1875.

No. 2468.

From

THE DIRECTOR OF PUBLIC INSTRUCTION,
Madras.

To

THE CHIEF SECRETARY GOVERNMENT,
Fort Saint George.

SIR,

I have the honor to forward herewith the Budget Estimate of the Civil Engineering College for the official year 1876/77.

I have the honor to be,
Sir,
Your most obedient servant,
R. Maconochy
Director of Public Instruction.

Ex. Dft. d.

Govt. of Madras.

FINANCIAL.

To

THE DIRECTOR OF PUBLIC INSTRUCTION,
&c., &c., &c.

Dated November, 1875.

Issued.

Read.

G.O., 12th November 1875, No. 2167.

NOVEMBER.
Nos. 54-55.

Budget Estimate of the Civil Engineering College for 1876-77, reviewed.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following letter from the Director of Public Instruction, Madras, dy 4th November 1875, No 2468.

Order thereon 12th Nov. 1875 No 2187.

The Budget estimate of Receipts and Charges of the Civil Engineering College for 1876-77 amounts to Rs 6,000 and Rs 45,902, respectively.

2. The × receipts exceed the estimate for the present year by Rs 1,000, and appear to be based on the actuals (Rs 5,834) for 1874-75.

The

×

Actuals	Estimates	
1874-75	1875-76	1876-77.
Rs	Rs	Rs.
5,834	5,000	6,000

28 Dec 74 Exp 220-221
31 Jan 75 -- 22.00
14 June 75 -- 4-14-18-Lbl

Financial Dept
From The Director of Public Instruction, Madras.
To The Chief Secretary to Government, Fort Saint George.
Dated 4th November 1875
Received 6th -- "
No. 2468
Enclosures.
No. 2564

Transmitting the Budget Estimate of the Civil Engineering College for the year 1876-77.

No. 2187

5R

† Actuals 1874-75	Estimates	
	1875-76	1876-77
Rs	Rs	Rs
45,302	45,942	45,902

× Rs 42,680.

3. The † charges are less than the grant for 1875-76 by Rs 40, but exceed the × expenditure, as given by the Accountant General, by Rs 3,222.

4. It is evident from some of the figures entered in the column of Actuals in the Estimate, that the grants have been inserted instead of the actual expenditure, which should have been ascertained from the Accountant General. This will be done in future.

†	Rs
	2,287
	1,000
	3,000
	400
	200.

5. The number of students for 1876-77 is estimated at 160, i.e. 11 in excess of the numbers in 1874-75 and 10 in excess of the number in 1875-76. The excess does not justify the full provision of Rs 3000 being made for "Stipends", seeing that the actuals under that head for 1874-75 were only Rs 1174.

6. The charge for Contingencies is entered at Rs 2,287, against an expenditure in 1874-75 of Rs 1,930.

7. Judging from these figures the Governor in Council is of opinion that the charges for "contingencies" and "Stipends" may be limited to Rs 2000 respectively for 1876-77. This will reduce the aggregate of the estimate from Rs 45,902 to Rs 44,615, or Rs 1935 above the actuals for 1874-75.

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To

The Director of Public Instruction
Accountant Genl.

} Desp 1811 84

with Budget Estimate

A. Dt. 9-11-75

Govt. of {1875} Madras.

Civil

To

Dated 12th Nov 1875, No. 2187.
Recd.

Nos. 54 55.

Budget Estimate of the Civil Engineering College for 1876-77, reviewed.