M.R.O. 1—77,006—8-5-37.

(1) Number of pages 22

(2) Date of repair 22-10-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2185	Press Mis.
50-51.	50-51
Dated 12-11-	18 75.

12/13

Not to be folded or roughly handled

Budget Estimate.

No. 50. Read the following letter from Surgeon-Major H. KING, M.B., A.M., Acting Sanitary Commissioner for Madras, to the Honorable D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Madras, 15th October 1875, No. 1830 (through the Accountant-General):—

I have the honor to submit, herewith, in duplicate, the Budget Estimate of my office for 1876-77.

2. The estimate is the same as that for 1875-76 except in the item of "Repair and Purchase of Office Furniture," which I have not included in the present estimate.

3. There has been a decrease of expenditure in the aggregate of Rupees 1,761 in 1874-75 below the estimated amount; but in three items—"Salary of Sanitary Commissioner," "Travelling Allowance," and "House-rent"—there appears an increased expenditure aggregating to Rupees 1,028. The increase in the first and last of these items is more apparent than real. The causes of the increase are explained in the column of "Remarks." Even taking this increase into account, there has been, on the whole, a decrease of Rupees 733 in 1874-75 below the estimated amount.

4. The appointment of Draughtsman is at present vacant, and, although I do not intend presently to fill up the appointment, still the amount will be required for the preparation of the cholera map, and I have therefore included it in the estimate. On this subject I shall address Government in a further communication.

5. The Inspector of Vaccination has also submitted to me his Budget Estimate for 1876-77 for the Vaccine Department and Madras Collectorate. The estimate not being in form I have returned it for correction. I beg, however, to submit a copy of it as submitted to me by the Inspector of Vaccination, and the revised estimate when received will be forwarded.

6. It will be observed that the Inspector of Vaccination has made no provision for vaccination in the Khond Hills and Jeypore Country. A provision of Rupees 2,180 and Rupees 2,440, respectively, was, I am given to understand, made for these places in 1875-76. I have called the attention of the Inspector of Vaccination to this for explanation.

From Surgeon-Major J. SHORTT, M.D., Inspector of Vaccination, to Surgeon-Major H. KING, M.B., A.M., Acting Sanitary Commissioner for Madras, dated Yercaud, 5th October 1875, No. 523.

I have the honor to forward, herewith, the Budget Estimate of the Madras Collectorate for the year 1876-77, and, in doing so, to state that in the present state of confusion this department is in I am in difficulties how to act. Hitherto the Budget Estimate was prepared for the whole department and submitted to the Surgeon-General, Indian Medical Department; but as most of the vaccine staff of districts are now under the Local Fund Boards, and some of them have increased the staff without apprising me of the same, under the circumstances I have only forwarded estimates for those districts that are directly under my charge to the Presidents of the Local Fund Boards direct and that of the Madras (Town) District I forward to you.

Proceedings of the Madras Government, Financial Department,
12th November 1875.

No. 428.

Transferred to the Officiating Chief Secretary to Government, Fort St. George, with the original copy of the Budget.

FORT ST. GEORGE,
18*th October* 1875.

(Signed) E. RULE,
In charge of Office of Acct.-Genl.

No. 51. ORDER THEREON, 12th November 1875, No. 2185.

The Budget Estimate of charges* of the Sanitary Department for 1876-77 is less than the expenditure incurred in 1874-75 and the grant for 1875-76 by Rupees 1,028 and Rupees 200, respectively.

*Actuals.	Estimates.	
1874-75.	1875-76.	1876-77.
RS.	RS.	RS.
34,428	33,600	33,400

2. The decrease, as compared with the grant, is due to the omission of the item of Rupees 200 for repair and purchase of office furniture.

3. The expenditure in 1874-75 exceeded the grant by Rupees 1,028 owing to excesses under the three following items, *viz.*:—

	Excess.
	RS.
Sanitary Commissioner's pay	1,225
Travelling Allowances	455
Office-rent	80

The Acting Sanitary Commissioner explains that "the increase in the first and last of these items is more apparent than real" as Dr. Cornish when proceeding on furlough drew his pay for nineteen days in March 1875 in that month, whereas in the ordinary course it would have been drawn only in April. The office-rent for March was likewise drawn in that month under circular instructions from the Account Department. The excess in the second item arises from Dr. Cornish having been directed to make a lengthened tour in British Burmah to report on the site of the barracks at Thayetmyo and the outbreak of cholera at that station. The explanation is accepted.

4. In the estimate for 1876-77 the provision for "Postage Labels," Rupees 500, has been repeated while the actual expenditure in 1874-75 did not exceed Rupees 200. There is no reason to suppose that the charge will increase at this rate, and the estimate will therefore be reduced to Rupees 300, and the aggregate charges from Rupees 33,400 to Rupees 33,200, which sum is passed for entry in the Provincial Services Budget Estimate for 1876-77.

(True Extract.)

Officiating Chief Secretary.

To the Acting Sanitary Commissioner.
,, Accountant-General.

Exd. A. S. Rodgers.

Through the Accountant General

5 10

OFFICE OF SANITARY COMMISSIONER,

No. 1030

Madras, 15 October 1875.

From

Ag.
The Sanitary Commissioner
for Madras.

To

The Chief Secretary to Government
Public Department
Fort St George

Sir

I have the honor to submit hereunto in duplicate the Budget Estimate of my office for 1876/77.

Enclosures.

The estimate is the same as that for 1875/76 except in the item of "Repair and Purchase of office furniture" which I have not included in the present estimate.

There has been a decrease of expenditure in the aggregate of Rs 1761 in 1874/75 below the estimated amount, but in three items "Salary of Sanitary Commissioner" "Travelling allowance" and "House Rent" there appears an increased expenditure aggregating Rs 1028. The increase in the first and last of these items is more apparent than real. The causes of the increase are explained in the column of "Remarks". Even taking this increase into account there has been on the whole a decrease of Rs 733 in 1874/75 below the estimated amount.

The appointment of Draughtsman is at present vacant, and although I do not intend presently to fill up the appointment still the amount will be required for the preparation of the Cholera Index and I have therefore included it in the estimate. On this subject I shall address Government in a further communication.

The

Govt. of Madras.

FINANCIAL.

To

THE ACTING SANITARY
COMMISSIONER,
&c., &c., &c.

Dated November, 12th.

Issued

Recd. Encl.

G.O., 12th November 1875, No. 2185.

NOVEMBER.
Nos. 50-51.

Budget Estimate of the Sanitary Department for 1876-77, reviewed.

Office of Inspector of Vaccination
Madras Presidency
Camp Vercand 5th October 1875.

7285

No 523 of 1875-76.

From

The Inspector of Vaccination
Madras Presidency

To

The Sanitary Commissioner
Madras.

Sir,

I have the honor to forwards herewith the Budget Estimate of the Madras Collectorate for the year 1876-77. and do in doing so to state that in the present state of confusion this department is in, I am in difficulties how to act. Hitherto the Budget Estimate was prepared for the whole department and submitted to the Surgeon General Indian Medical Department, but the most of the Vaccine Staff of Districts are now under the Local Fund Boards and some of them have increased the Staff without depriving me of the same, under the circumstances I have only forwarded Estimates for those Districts that are directly under my charge to the Presidents of the Local Fund Boards direct and that of the Madras Town District I forwards to you.

I have the honor to be
Sir
Your most obed.t Sert.
Sd/ John. Shortt M.D.
Surgeon Major.
Inspector of Vaccination.

True copy
Sd/ Henry Davis
Aq: Sanitary Comr
for Madras.

No 428

Transferred to the Chief Secretary to Government Fort St. George, with the original copy of the budget.—

Fort Rule.
In charge of the Office
of Accountant Genl

Fort St George
Acctt Genls Office
18 October 1875

No. 1830
Enclosures. 3
No 2426

Submitting the Budget Estimate of this Office for 1876/77.

138 45

15 Nov/74 Prs 11 8-15

Accountant General's Office
Recd 18 OCT 1875
Answd

The duplicate of Estimates for establishments and contingencies for the year 1876/77 will be submitted by the Inspector of Vaccination, Madras Presidency.

Fort St George
18th October 1875.

for Accountant General

From.
The Inspector of Vaccination
Madras Presidency

To
The Sanitary Comm^r
Madras.

Dated 5th October 1875
Recd

Enclosure / one /-

No 523

Forwards the Budget Estimate of the Vaccine Staff of the District for the year 1876/77-

In Fmk No 2426 of 1875

1876-77

Vaccine Department.

Budget Estimate of Probable demands for the official year 1876-77 for the Vaccine Depôt and Madras Collectorate.

District	Establishment.	Amount. Rs	As.	P.
	1 Inspector of Vaccination	1500	-	-
	Travelling allowance	1800	-	-
	Office allowance.	720	-	-
	House Rent.	1500	-	-
	1 Superintendent	840	-	-
	Stationery	100	-	-
	Contingencies	50	-	-
	Postage Stamps.	240	-	-
	Total Rupees.	2025	-	-
	Vaccine Depôt			
	1- 2nd class Vaccinator	120	-	-
	3 Peons.	252	-	-
	1 Sweeper	42	-	-
	Contingencies	.	-	-
	Money batta for each subject vaccinated	6000	-	-
	Tin cases for despatch of lymph, glass squares &c &c	50	-	-
	Stationery	50	-	-
	Total Rupees.	6514	-	-

Vaccine Depôt Madras.

Madras Collectorate.	1 District Superintendent	840	-	-
	4 - 1st class Vaccinators	864	-	-
	8 - 2nd - do - do -	960	-	-
	Contingencies	100	-	-
	Batta to mothers of Vaccinated Children	50	-	-
	Stationery	50	-	-
	Total Rupees.	2864	-	-
Bangalore. Cantonment	1 - 1st class Vaccinator	216	-	-
	1 - 2nd - do -	120	-	-
	Total Rupees.	336	-	-
Secunderabad	1 - 1st class Vaccinator	216	-	-
	1 - 2nd - do -	120	-	-
	Total Rupees.	336	-	-
Kamptee.	1 - 2nd class Vaccinator	120	-	-
	Total Rupees	120	-	-
Available for general duty in the Presidency	3 - 2nd class Vaccinators	360	-	-
	Total Rupees	360	-	-
	Grand Total Rupees	30,780	-	-

Office of Inspector of Vaccination
Madras Presidency
Camp Vepery 5th Oct. 1875

True Copy
for Surgeon Major
Dy: Sanitary Comr

Sd/ John Shortt M.D.
Surgeon Major
Inspector of Vaccination
Madras Presy

Sanitary Commissioner

1876-77

Vaccine Department
Budget Estimate of
probable demands for
the official year 1876/77
for the Vaccine Depôt
at the Madras Collectorate

S.O. No. 2185-97-12 dt. Novr. 1875

Sd/ John Shortt M.D.
Surgeon Major
Inspector of Vaccination
in Madras.

(1) 2185

In Fort No. 2426 of 1875.

Civil Budget Estimate for 1875-76.

Sanitary Commissioner and Office Establishment thereof.

Particulars	Actuals 1874-75	Estimate 1875-76	Estimate 1876-77	Remarks explanatory of variations between the figures entered in the last two columns
Salaries and Establishment				
Sanitary Commissioner	25225/3	24000 -	24,000 -	The increase of Rs1225 shewn against the Salary of the Sanitary Commissioner in 1874-75 is owing to Mr. Cornish having proceeded on furlough on 20th of March 1875 and drawing his 19 days pay of March in advance. This sum of Mr. Cornish had not proceeded on furlough, would in the ordinary course have been debited in April and taken into account in 1875-76. There will be a corresponding reduction in the 1st year.
Office Establishment.				
Manager.	1440 -	1440 -	1440 -	
1st clerk General Dept.	596 -	600 -	600 -	
2nd do do.	360 -	360 -	360 -	
3rd do do.	300 -	300 -	300 -	
Draughtsman.	140 -	480 -	480 -	
1st clerk Statistical Dept.	600 -	600 -	600 -	
2nd do do.	420 -	420 -	420 -	
3rd do do.	360 -	360 -	360 -	
4th do do	300 -	300 -	300 -	
Moochies	120 -	120 -	120 -	
3 Peons @ 7Rs each.	251 4	252 -	252 -	
Sweeper.	36 -	36 -	36 -	
Carried over.	30149 /	29268 -	29268 -	

Particulars	Actuals 1874-75	Estimate 1875-76	Estimate 1876-77	Remarks explanatory of variations between the figures entered in the last two columns
Brought forward	30149 /	29268 -	29268 -	The increase shewn here over the estimated amount is owing to the Sanitary Commissioner having been directed to make a long & hurried trip in British Burmah to report on the site of the barracks at Thayetmyo and the outbreak of cholera at that station.
Contingent charges				
Travelling allowances	2955 6	2500 -	2500 -	
Service Postage labels	200 -	500 -	500 -	The excess of one months rent shewn here is more apparent than real. According to the Accountant General's circular No 11 of the 21st June 1871 Bills for contingent establishments incurred in a month although they may be submitted and cashed in the same month, hence March's Bills which would otherwise have been debited in April are in the March estimate, correctly increasing the Bills of 1874-75 to Thirteen 13/-
Telegraph charges	8 -	30 -	30 -	
Office rent	1040 -	960 -	960 -	
Repairs and purchases of Office furniture	- -	200 -	- -	
Petty articles.	75 12	142 -	142 -	
Grand Total Rs	34428 3	33600 -	33400 -	

Office of Sanitary Commissioner
Madras, 15th October 1875

Henry Cornish Asst. Surgn.
Sg: Sanitary Commissioner
for Madras.

S. O. No. 2185 of 12th November 1875. Fin. L. No. 57

Fin. C. No. 4426 of 75

Budget. Estimate

4 Pp

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Ag. Sanitary Commissioner for Madras, dated 15th October 1875, No. 1830.

Order thereon 12th Nov. 1875 No. 2185.

The Budget Estimate of [x] charges of the Sanitary Department for 1876-77 is less than the expenditure incurred in 1874-75 and the grant for 1875-76, by Rs 1028 and Rs 200 respectively.

2. The decrease, as compared with the grant

[x]

Actuals	Estimates.	
1874-75	1875-76	1876-77
Rs.	Rs	Rs
34,428	33,600	33,400

is due to the omission of the item of Rs 200 for the repair and purchase of Office furniture.

3. The expenditure in 1874-75 exceeded the grant by Rs 1028 owing to excesses under the three following items viz:-

	Excess
Sanitary Commr's pay	Rs 1,225
Travelling allowances	455
Office Rent	80.

The acting Sanitary Commissioner explains that "the increase in the first and last of these items is more apparent than real" as Dr Cornish when proceeding on furlough drew his pay for 19 days in March 1875 in that month, whereas in the ordinary course it would have been drawn only in April. The Office rent for March was likewise drawn in that month under Circular instructions from the Account Department. The excess in the second item arises from Dr Cornish having been directed to make a long tour in British Burmah to report on the site of the barracks at Thayetmyo and the outbreak of cholera at that station. The explanation is accepted.

4. In the estimate for 1876-77 the provision for "postage labels", Rs 500, has been repeated while the actual expenditure in 1874-75 did not exceed Rs 200. There is no reason to suppose that the charge will ~~as they were formerly~~ increase, the estimate will therefore be reduced to Rs 300, and the aggregate charges from Rs 33,400 to Rs 33,200, which sum is passed for entry in the Provincial Services Budget Estimates for 1876-77.

500 as compared with 200 is not an increase of 300 %

To
The Ag. Sanitary Commissioner &
Accountant Genl.
Rs R
4-10-5.

Govt. of {1875} Madras.

Genl

To

Dated 12 } Nov 1875, No.
Recd. 2185

Nos. 50—51.

Budget Estimate of the Sanitary Department, for 1876-77 received.