G.O.No 2151 (23-24)

CLERK SECTION DEPARTMENT.

Returned Section. (8)	Reference Issued. Form and sub number. (9)	Date. (10)	To whom. (11)	Reply on Further Communication. Current number and date. (12)	From whom. (13)	Outside number and date. (14)	Nature, number and date of final disposal. (15)
		12-11-1924					
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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2153 Press / Mis.

23-24. 23-24

Dated 4-11- 1875.

899

Not to be folded or roughly handled

Municipal—Budget.

No. 23. Read the following letter from J. H. GARSTIN, Esq., President of the Municipal Commission, Cuddalore, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Cuddalore, 14th September 1875, No. 136:—

I have the honor to submit, for the information and sanction of Government, a revised Budget for the current year for the Cuddalore Municipality. The reasons that necessitate its submission are as follow: After the accounts of the year 1874-75 were finally closed it was found that the actual closing balance was much larger than was anticipated when the Budget for that year was sent in. This was chiefly owing to certain works not having been carried out as promptly as was intended and to a difficulty having been experienced in coming to terms about a site and building for a dispensary at Old Town, Cuddalore: thus only 6,382 Rupees were actually expended during the year out of an allotment of 9,950 Rupees for New Works and Repairs under Grant I. alone. The result was that the actual closing balance of the year was Rupees 5,262-1-9 of Municipal Funds and Rupees 210-0-6 of Endowment Funds, making a total of Rupees 5,472-2-3 instead of a total estimated balance of Rupees 198. In addition to this balance the Municipal Funds for the current year were increased by Rupees 2,000 owing to the Commissioners having resolved to purchase a building for the Old Town Branch Dispensary out of the funded capital of the parent institution at Munjacoopum, and by a still further sum of Rupees 1,150 being unexpectedly paid to the Commissioners in a lump by the Trustees of a mosque in Old Town instead of being paid, as it was expected it would be, by small annual payments under an agreement made three or four years ago with the Commissioners by the said Trustees in respect of the Old Town Market, which belongs to them.

2. The Commissioners thus found themselves in possession of a large sum of money, which they were quite prepared to lay out, and in respect of which they had indeed incurred certain liabilities, inasmuch as sundry new buildings and alterations at the Munjacoopum Dispensary had been decided on and were in progress. These were —

(*a.*) Two pauper wards—one for males and one for females.
(*b.*) A Contagious Diseases' ward.
(*c.*) An Hospital Assistant's quarters.
(*d.*) An iron wire fence round the dispensary compound.
(*e.*) Two new latrines.
(*f.*) Sundry repairs and alterations to the main buildings.

3. The 2,000 Rupees for the purchase of the building in Old Town for the Branch Dispensary was paid away early in the year on the proprietor's agreeing to part with the property for that sum.

4. All the above items are detailed in the Budget now submitted, in which there are only one or two other items which call for remark.

First.—The collections of house and land rates. Experience seems to show that the estimate of income is too high; it is therefore reduced to 6,000

Rupees from 7,000 Rupees while the estimate of collection of arrears is raised from Rupees 1,000 to Rupees 2,000.

Second.—The item of 1,000 Rupees for erecting a school-house is struck out as the Commissioners find that, in the absence of any grant in aid for building from Government, they have not the means at their disposal for carrying out the building scheme they had in view.

Third.—The survey maps of the municipal limits have at length arrived, and the bill, amounting to Rupees 750, has been paid and an allotment to meet the charge is entered in the Budget.

Fourth.—In consequence of the retirement of the Manager it is anticipated that a saving of Rupees 300 will be effected by entertaining a man on a smaller salary in his place during the last half of the year.

5. With these remarks I have the honor to request that the revised Budget may be sanctioned by Government and their sanction communicated as soon as possible.

No. 24. ORDER THEREON, 4th November 1875, No. 2153.

The Governor in Council sees no objection to these proposals, and the revised estimate is sanctioned accordingly.

(True Extract.)

Officiating Chief Secretary.

To the President of the Municipal Commission, Cuddalore.
" Accountant-General.
" Public Works Department.
" Surgeon-General Indian Medical Department.

Exd. A. S. Rodgers.

Govt. of {1875} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Cuddalore.

&c., *&c.,*

Dated November, 4th.

Issued

Recd.

G.O., 4th November 1875, No. 2153.

NOVEMBER.
Nos. 23-24.

Municipal—Budget.—The revised Budget Estimate of the Cuddalore Municipality for 1876-76, sanctioned.

Revised Statement I. Revenue Receipts of the Municipal Funds of the Town of Cuddalore during the Official year 1875-76.

		For 1875-76.		Probable Receipts for 1874-75.
		Detail of Minor heads.	Total of major heads.	
1	Balance brought forward.			
	Municipal Funds	3,500 0 0		2,000 0 0
	Endowments	.....	3,500 0 0	130 0 0
2	Assessment and allotment by Government.			
	Surplus Pound Fund	80 0 0		60 0 0
	Ferry Rents	.....	80 0 0	.....
	Arrears. / Current.			
3	Rates and Taxes, &c.			
	Rates on houses and lands	1,000 0 0 / 7,000 0 0	8,000 0 0	.....	8,000 0 0
	Tax on carriages and animals	... ... / 2,500 0 0	2,500 0 0	.....	2,500 0 0
	Registration of carts	... ... / 1,000 0 0	1,000 0 0	.....	1,000 0 0
	Tax on arts	... ... / ...	.....	.....	.....
	Tolls	... ... / 11,000 0 0	11,000 0 0	.....	10,000 0 0
	Fees (Sec. 106, 123, 125, 130, 131, 136), Bye-laws and schedule A.	... ... / 200 0 0	200 0 0	.....	200 0 0
	Magisterial Fines	... ... / 150 0 0	150 0 0	.....	250 0 0
		1,000 0 0 / 21,850 0 0	22,850 0 0	.....	.....
4	Fees in Schools and Training Institution	.....	.....	.....	.....
5	Endowment and sundry contribution and Donation.				
	Hospitals.				
	Interest from Funded Property	1,170 0 0		1,170 0 0
	Proceeds from sale of medicines	.....	1,170 0 0	300 0 0
	Choultry.			
	Endowment to Sadasiva Row Reddi's Choultry at Tripapuliyur	680 0 0		
	Educational	.....	680 0 0	678 0 0
6	Contribution from Local Funds.			
	(*a*) For Public works Communications	.....		
	(*b*) C. School buildings	.....	.....	700 0 0
	Educational	.....		
	For Elementary schools	.....		
	(*c*) Miscellaneous	.....	.....	500 0 0
	Hospitals	2,330 0 0		
			2,330 0 0	2,330 0 0
	Carried forward	.....	30,610 0 0	

		For the year 1875-76.				Probable Receipts for 1874-75.		
		Detail of Minor heads		Total of major heads.				
7	Miscellaneous. Brough[illegible]	.....	.....	30,610	0 0			
	Rents of Municipal Markets	400	0 0			4,000	0 0	
	Rent of slaughter House	50	0 0			250	0 0	
	Sale of sweepings	350	0 0			200	0 0	
	Sale of materials Tools and Plant	.....	.....			200	0 0	
	Sale of avenue clippings, &c	200	0 0					
	Income from Travellers' Bungalow	250	0 0					
8	Advances recovered	.....	.....	1,250	0 0	200	0 0	
	Total	.....	.....	31,860	0 0	32,368	0 0	

Statement I. A. Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the Official year 1875-76.

Number.	Name of Institution.	Amount of funded Capital.	Balance.	Interest on produce of funds.	Appropriation from Capital for Expenditure.	Contribution Dispensary of all kinds.	Sale of medicines or sundry property	Total columns 3–7.	Current charges Statements I, III, and IV.	Allotted for Public Works Statement II.	Total charges.	Balance.	Remarks.
	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Hospitals and Dispensaries.												
	Civil Hospital Manjacoop-pam and Branch Dispensary Old Town Cuddalore	26,000	0	1170	0	2330	0	3500	6540	2000	8540	5040	
2	Choultry.												
	Sadasiva Row Redd's Chy.	0	0	0	0	680	0	680	630	0	630	50	

Statement II, Expenditure from the Municipal Fund of the Town of Cuddalore for the Official year 1875-76.

		For 1875-76.				Probable Expenditure for 1874-75.		
		Detail of Minor heads.		Total of major heads.				
	Grant I Public Works.							
1	New works.							
	Communications	.....	.....	.....	.....	2100	0	0
	Sanitary and Miscellaneous	.....	.....	.....	.....	4300	0	0
	Educational	.....	.....	.....	.....			
	School Houses	1000	0 0	.....	.....			
				1000	0 0			
	Carried forward	.....	.....	1000	0 0			

		For 1875-76.				Probable expenditure for 1874-75.		
		Detail of Minor heads.		Total of major heads.				
	Brought forward	.....	.....	1,000	0 0	.....	.....	
2	Repairs.							
	Communications	3,500	0 0			3,550	0 0	
	Educational	.....	.....			.....	.....	
	Sanitary and Miscellaneous	2,000	0 0			.....	.....	
3	Establishment	600	0 0	5,500	0 0	.....	.....	
4	Tools, plant and contingencies	150	0 0	600	0 0	384	0 0	
5	Contribution to Local Funds	.....	.....	150	0 0	150	0 0	
	Total Grant I	.....	.....	7,250	0 0	10,484	0 0	
	Grant II Education.							
1	Training Schools.							
	Establishment	.....	.....	.....	.....	.....	.....	
	Contingencies	.....	.....	.....	.....	.....	.....	
2	Municipal Schools.							
	Establishment	.....	.....	.....	.....	.....	.....	
	Contingencies	.....	.....	.....	.....	.....	.....	
3	Salary grants	.....	.....	.....	.....	396	0 0	
4	Results grants	1,300	0 0			900	0 0	
5	Contribution to Local Funds	.....	.....	.....	.....	100	0 0	
	Contribution for Educational Inspectorate	120	0 0	.....	.....	.....	.....	
6	Miscellaneous	0	0 0	.....	.....	.....	.....	
				1,420	0 0			
	Total grant II	.....	.....	1,420	0 0	1,744	0 0	
	Grant III Sanitation & Medical Services.							
1	Hospitals and Dispensaries.							
	Establishment	3,190	0 0			2,988	0 0	
	Medicines and supplies	1,200	0 0			1,200	0 0	
	Diet of patients	2,000	0 0			2,000	0 0	
	Sundries and Contingencies	150	0 0					
				6,540	0 0	130	0 0	
2	Vaccination.							
	Establishment	120	0 0			240	0 0	
	Contingencies	720	0 0			.....	.....	
				840	0 0	.....	.....	
3	Registration of Births and Deaths.							
	Establishment	600	0 0			600	0 0	
	Contingencies	50	0 0			.....		
				650	0 0	10	0 0	
	Car	.....	.....	8,140	0 0			

		For the year 1875.						Probable expenditure for 1874-75.		
		Detail of Minor heads.			Total of major heads					
4	Conservancy. Brought forward.....				8140	0	0			
	Establishment.....	4100	0	0				4068	0	0
	Sanitary Services and cost of conservancy carts.	2640	0	0				2640	0	0
	Cleaning Tanks, wells and drains	200	0	0				200	0	0
	Contingencies	50	0	0				50	0	0
	Killing Dogs.....	100	0	0				150	0	0
	Time Gun.....	50	0	0				70	0	0
	Total Grant III				7140	0	0			
	Grant IV Miscellaneous for Municipal purposes.				15170	0	0	14346	0	0
1	Lighting.									
	Establishment.....	340	0	0						
	Contingencies.....	1800	0	0				252	0	0
	Purchase of lamp posts.....	500	0	0						
2	Markets.				2640	0	0	1200	0	0
	Establishment.....	0	0	0						
	Contingencies	150	0	0						
3	Choultries.				150	0	0	20	0	0
	Establishment.....	60	0	0						
	Contingencies	10	0	0				160	0	0
	Feeding Travellers.....	560	0	0				20	0	0
4	Watering trees and planting avenues				630	0	0	200	0	0
5	Miscellaneous.				50	0	0	450	0	0
6	Travellers' Bungalow							200	0	0
	Establishment.....	170	0	0						
	Contingencies.....	30	0	0				168	0	0
	Total Grant IV.....				200	0	0	32	0	0
	Grant V Supervision and Management.				3670	0	0	2502	0	0
1	Office.									
	Establishment.	2160	0	0						
	Contingencies.....	100	0	0				2340	0	0
2	Miscellaneous.				2260	0	0	100	0	0
	Remuneration to Auditor	150	0	0				150	0	0
	Office Rent.....	80	0	0				84	0	0
	Commission to Bill Collectors	420	0	0				420	0	0
	Total Grant V.....				650	0	0			
	Advances recoverable.				2910	0	0	3094	0	0
	Refunds other than of current Taxes.....									
	Grand Total.....				30420	0	0	32170	0	0
	Balance.									
	Municipal Fund.....	1390	0	0						
	Endowments.....	50	0	0						
					1440	0	0			

J. H. Gaultier
President of the Municipal Commission

Statement II A Detail of allotment for Expenditure on the Public Works estimated to cost 200 Rs.

PART I NEW WORKS.

No.	Project.	Amount of Estimate.	Past Expenditure.	Expenditure in 1875-76	Remarks.
	Communication.				
	Metalling Road.....	.....	.....	.....	
	Educational.				
	Erection of a school house at Old Town.....	1000	.....	1000	
	Sanitary and Miscellaneous.				

Statement II A Detail of allotment for Expenditure on Public Works estimated to cost Rs. 100.

PART II REPAIRS.

No.	Project.	Grant.		
	Communications.			
	Repairing Imperial Roads.			
1	Pondicherry Road.....	75	0	0
2	Imperial Road 1st mile.....	100	0	0
3	Do. 2nd mile.....	100	0	0
4	Do. 3rd mile.....	100	0	0
5	Do. 4th mile.....	100	0	0
6	Chemmundalum Road.....	100	0	0
	Total.....	575	0	0
	Repairing Municipal Roads.			
	Repairing Do. and Streets	2925	0	0
	Total.....	3500	0	0
	Sanitary and Miscellaneous.			
	Repairing Civil Hospital at Manjacooppum.....	1000	0	0
	Do. Branch Hospital at Old Town Cuddalore.	1000	0	0
	Total.....	2000	0	0

Statement II B Detail of Municipal Establishment.

	No.	Salary per mensem.			Salary per annum.			Total of major heads.		
Grant I Public Works.										
Overseer.....	1	50	0	0	600	0	0			
Maistries.....	0	.....			.....					
Lascars.....	0	.....			.....					
Head Coolies.....	0	.....			.....					
								600	0	0
Total Rs.....								600		0

		No.	Salary per mensem.	Salary per annum.	Total Major heads.
	Grant II Education.				
1	Training Schools.				
2	Municipal Schools.				
	Masters	..	...	..	...
	Mistress	...	...	...	...
	Clerks	...	...	...	...
	Servants	...	...	...	...
	Total	...	...	...	...
	Grant III Sanitation and Medical Services.				
1	Hospital and Dispensaries.				
	Medical subordinates	2	135 0 0	1,620 0 0	
	Midwife	1	50 0 0	600 0 0	
	Peon	1	7 0 0	80 0 0	
	Servants	15	73 0 0	890 0 0	
					3,190 0 0
2	Vaccination.				
	Vaccinators	2	10 0 0	120 0 0	
	Peons	...	...	...	
					120 0 0
3	Registration.				
	Registrars	2	50 0 0	600 0 0	
	Peons	...	...	...	
					600 0 0
4	Conservancy.				
	Nuisance Inspectors	5	125 0 0	1,500 0 0	
	Scavengers	41	164 0 0	2,000 0 0	
	Toties	10	50 0 0	600 0 0	
					4,100 0 0
	Total	...	...	...	8,010 0 0
	Grant IV Miscellaneous and Municipal purposes.				
1	Lighting.				
	Masaljies	7	28 0 0	340 0 0	
					340 0 0
2	Choultry.				
	Superintendent	1	5 0 0	60 0 0	
	Servants	...	...	...	
					60 0 0
3	Traveller's Bungalow.				
	Superintendent	...	...	...	
	Servants	4	14 0 0	170 0 0	
					170 0 0
	Total	...	...	...	570 0 0
	Grant V Supervision and management.				
1	Office.				
	Manager	1	100 0 0	1,200 0 0	
	Clerk and Accountant	1	40 0 0	480 0 0	
	Accountant	1	25 0 0	300 0 0	
	Peons	2	12 0 0	140 0 0	
	Sweeper	1	3 0 0	40 0 0	
					2,160 0 0
	Total	...	...	...	2,160 0 0

J. H. Gaestus
President of the Municipal Commission

C. B 2nd 478 12/1/76
— " — 476 20/3/74.

Inward.

From The President of the Municipal Commissy Cuddalore.

To The Chief Secretary to Government Fort St. George.

No.

Dated 14th September 75.

Received 4 Nov. 75.

1256/8

Enclosures 2 ⇩

Submitting for Sanction of Govern=ment a Revised Budget estimate of Cuddalore Munici=cipality for the Offic year 1876-76.

7 vide Order

To the Collector of South Arcot.

Sir,

I have the honor to forward herewith a Revised Budget estimate of the Cuddalore Municipality for the Official year 1876-76, and to request that you will be pleased to submit the same for the sanction of Government.

2. The Budget estimate of the Municipality for the year 1875-76 was sanctioned by Government in G.O. No. 2153, dated 18th Nov. 1875.

3. The Revised Budget estimate for the year 1876-76 has been framed with reference to the actual collections of the year 1874-75 and the probable collections of the year 1875-76.

4. The Revised Budget estimate for the year 1876-76 has been framed with reference to the actual collections of the year 1874-75 and the probable collections of the year 1875-76.

I have the honor to be,
Sir,
Your most obedient servant,
[illegible]
President.

C 29-10.
4-11

Gobt. of {1875} Madras.

Guil

G.O. 1st Nov., 1875. No. 915.

Nos. 23—24

Municipal Budget

Revised Budget Estimate of the Cuddalore Municipality for 1875-76. Sanctioned.