M.R.O. 1—77,006—8-6-37.

(1) Number of pages 14

(2) Date of repair 22-10-1940

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	2149	Press / Mis.
16-17.		16-17
Dated	4-11-	1875.

7/8

Not to be folded or roughly handled

Budget Estimate.

No. 16. Read the following letter from the Rev. W. A. LISTON, Acting Senior Chaplain of the Church of Scotland, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort Saint George, dated Bangalore, 1st October 1875:—

I have the honor to request that you will submit, for the sanction of His Excellency the Governor in Council, the accompanying estimate of expenditure in connexion with the Church of Scotland in this Presidency for the official year 1876-77.

—

No. 571.

Forwarded to the Accountant-General in view to the actuals for 1874-75 being filled in, and the estimate returned for review.

OOTACAMUND,
11*th October* 1875.

(Signed) D. F. CARMICHAEL,
Officiating Chief Secretary.

—

No. 346.

Returned to the Chief Secretary to Government, Fort St. George, the actuals of 1874-75 being duly inserted in the estimate.

FORT ST. GEORGE,
20*th October* 1875.

(Signed) E. RULE,
In charge of the Office of the Accountant-General.

No. 17. ORDER THEREON, 4th November 1875, No. 2149.

The Budget Estimate of Charges for the Church of Scotland for 1875-76 is of the same amount (Rupees 41,235) as the estimate submitted for 1875-76. That estimate was however reduced by G.O., dated the 8th December 1874, No. 2046, to Rupees 40,675, but no notice appears to have been taken of this in the preparation of the estimate for 1876-77.

2. The Senior Chaplain is requested to see that in future the orders of Government on Budget Estimates are not lost sight of.

Actuals, 1874-75.	Estimates.	
	1875-76.	1876-77.
RS.	RS.	RS.
32,858	41,235	41,235

3. Taking the estimate for last year at Rupees 40,675 the result is that the estimated charges for 1876-77 will exceed it by Rupees 560, and the actual expenditure for 1874-75 by Rs. 8,377.

4. This large difference arises from the circumstance of the allotment for two Assistant Chaplains not having been utilized during 1874-75. The actuals during that year amounted to Rupees 3,271 against an estimated provision for 1876-77 of Rupees 12,000. Similarly the charge for house-rent, which is estimated at Rupees 3,120, did not exceed Rupees 1,560.

Proceedings of the Madras Government, Financial Department,
4th November 1875.

5. The Governor in Council is of opinion that, allowing for savings, Rupees 41,000 may be fixed as the charge for 1876-77.

(True Extract.)

Officiating Chief Secretary.

To the Senior Chaplain of the Church of Scotland.
,, Accountant-General.

Exd. J. Wright.

Govt. of {1875} Madras.

FINANCIAL.

To

THE SENIOR CHAPLAIN OF THE
CHURCH OF SCOTLAND,
&c, &c, &c.

Dated November, 4th.

Issued

Recd.

Encl.

G.O., 4th November 1875, No. 2149.

NOVEMBER.
Nos. 16-17.

Budget Estimate of Charges for the Church of Scotland for 1875-76, reviewed.

SR

Senior Chaplain's Office
Bangalore
1st October 1875

To The Chief Secretary to Government
Botacamund

Sir

I have the honor to request that you will submit for the sanction of His Excellency the Governor in Council the accompanying Estimate of Expenditure in connexion with the Church of Scotland in this Presidency for the Official year 1876-77.

I have the honor to be
Your obt Servt
Wm A. Liston
Ag: Senior Chaplain
Church of Scotland

No. 571

Forwarded to the Accountant General in view to the estimate for 1874-5. being filled in this Estimate is returned for revision.

Ordnance
11 Oct. 1875.

To the Accountant General
With Duplicate Ern

9/10/75 Mkr

Accountant General's Office
Received 10 Oct 1875
Issued

Fort St. George
Accountant Rents Office
20th October 1875

Ern Rule.
In charge of the office
of the Accountant Rents

No. 346
Returned to the Chief Secretary to Govt. Fort Saint George, the details of 1874-75 being duly inserted in the Estimate.

Ern Rule.
In charge of the office
of the Accountant Rents

Estimate of Establishment
Chief Engineer
for
Fortifications
for 1876-77

Budget
Fort St. George

No. 2149 27 November 1875 Fort St. George

Estimates General Service for the Financial year 1876-77.

Class XII

	Presidency						Bangalore						Secunderabad						Totals						Remarks.
	Number			Actuals		Estimates	Number			Actuals		Estimates	Number			Actuals		Estimates	Number			Actuals		Estimates	
	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	1874-75	1875-76	1876-77	
Establishment of Chaplains				a						a						a						a			
Senior Chaplain	1	1	1	11400	"	11400													1	1	1	11400	"	11400	
Chaplains							1	1	1	6192	"	9600				5290	"		1	1	1	11482	"	9600	
Assistant Chaplains	-	1	1	274	"	600							1	1	1	3000	"	600	1	2	2	3274		1200	
Horse Rent				1560	"	3120																1560		3120	
Establishment of Churches																									
Predikants	1	1	1	252	"	252	1	1	1	210	"	210	1	1	1	210	"	210	3	3	3	672	"	672	
Beadles	1	1	1	168	"	168	1	1	1	126	"	126							2	2	2	294	"	294	
Peons	4	4	3	336	"	336	1	1	1	84	"	84	1	1	1	84	"	84	6	6	6	504	"	504	
Lascars	1	1	1	84	"	84	2	2	2	168	"	168							3	3	3	252	"	252	
Gardiers	3	3	3	189	"	189													3	3	3	189	"	189	
Malay							1	1	1	84	"	84	1	1	1	84	"	84	2	2	2	168	"	168	
Stationery Allowance				33	"	36																33	"	36	
Contingencies																									
Fixed Contingencies				37	"	57																37	"	57	
Lighting Churches				200	"	100				360	"	360				136	"	240				696	"	1000	
Punkah Pullers				68	"	65										10	"					78	"	65	
Postage Stamps				5	"	18				6		6				2	"	6				7	"	30	
Furniture Repairs						200				100		100				304	"	50				304	"	550	
Travelling Allowances				198	"	288				634	"	252				1079		960				1908	"	1500	
																						37858	-	-	

Total Rs. 41285 - - 41285 - -

Chinsurah Scotland
Senior Chaplain's Office
Bangalore 1st October 1875

a. Actuals not entered as Pay Abstract do not pass through Senior Chaplain's Office

* From Secunderabad to Bangalore
@ Value of a new Bell

Wm A. Liston
Offg. Senior Chaplain
Church of Scotland

Budget Estimate

11R

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Senior Chaplain of the Church of Scotland, dy 1st October 1875, No —.

Order thereon 4th Nov. 1875 No. 2149.

The Budget estimate of charges for the Church of Scotland for 1875-76 is of the same amount (Rs 41,235) as the estimate submitted for 1875-76. That estimate was however reduced by G.O. dated the 8th December 1876, No. 2046, to Rs 40,675, but no notice appears to

to have been taken of this in the preparation of the estimate for 1876-77.

2. The Senior Chaplain is requested to see that in future the Orders of Govt on Budget Estimates are not lost sight of.

3. Taking the estimate for last year at Rs 40,675 the result is that the estimated charges for 1876-77 will exceed it by Rs 560, and the actual expenditure for 1874-75, by Rs 8,377.

Actuals	Estimates	
1874-75	1875-76	1876-77
Rs	Rs	Rs
32,858	41,235	41,235

4. This large difference arises from the circumstance of the allotment for two Assistant Chaplains not having been utilized during 1874-75 1874-75. The actuals during that year amounted to Rs 3271 against an estimated provision, for 1876-77, of Rs 12,000. Similarly the charge for House rent, which is estimated at Rs 3120, did not exceed Rs 1,560.

5. The Governor in Council is of opinion that, allowing for savings, Rs 41,000 may be fixed as the charge for 1876-77.

To

The Senior Chaplain of the Church of Scotland.
Asst to Govt.

} b } b } Desps 10/11

1/2 6 do

Sd/ R.
29-10-75.

Govt. of {1875} Madras

Jail

To

Dated 4th Nov 1875. No.
Recd. 2149

Nos. 16—17.

Budget Estimate of charges for the Church of Scotland for 1876-76 received