M.R.O. 1—77,006—8-6-31.

(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	2109	Press Mis. 236
Dated	29-10-	18 75.

5/6

Not to be folded or roughly handled

K.N 29 10

Budget Estimate.

Read Budget Estimate from the Accountant-General, Madras, dated 25th October 1875.

No. 236. ORDER THEREON, 29th October 1875, No. 2109.

Actuals, 1874-75.	Estimates. 1875-76.	Estimates. 1876-77.
RS.	RS.	RS.
2,05,588	2,03,090	2,04,847

The Budget Estimate of Charges* of the Accountant-General's Office for 1876-77 amounts to Rupees 2,04,847, *viz.*:—

	RS.
Under Administration	2,01,757
,, Law and Justice	3,090
Total ...	2,04,847

2. The estimate is less than the actuals for 1874-75 by Rupees 741, but the latter include Rupees 3,701 on account of an Inspector of Local Office of Accounts who was deputed last year to report on the Bank of Madras and its branches. The charge is not a recurring one, and may be excluded from the comparison. The result then is that the estimate is still less than the actuals by Rupees 130, but it exceeds the grant for 1875-76 by Rupees 1,757.

3. Provision has been made for Rupees 1,944 towards the annual increments to the pay of Clerks; and for Rupees 500 for cloth required for covering office desks, and, for the first time under instructions from the Government of India, for Rupees 300 on account of "Horse allowance for auditing outside accounts."

4. Allowing for probable savings the Governor in Council is of opinion that it will be sufficient if the figures for the current year were repeated in the Civil Budget for 1876-77, *viz.*:—

	RS.
Administration	2,00,000
Law and Justice	3,090

(True Extract.)

Officiating Chief Secretary.

To the Accountant-General.

Exd. J. Wright.

Budget Estimate
1876-77.

Accountant General

The Oct. 1875

To The Chief Secretary
to Government

Dated 25-Oct. 1875
Rec'd. 26 " "

S.O. No. 2109-27-29

1483

Budget Estimate of the Office of the Accountant-General for the Year ending 31st March 1877.

Gobt. of {1875} Madras.

FINANCIAL.

To

THE ACCOUNTANT-GENERAL.

Dated October, 29th.

Issued

Recd. Encl.

G.O., 29th October 1875, *No.* 2109.

OCTOBER.
No. 236.

Budget Estimate.—The Budget Estimate of Charges of the Accountant-General's Office for 1876-77 reviewed.

Budget Estimate of the Civil Office of Account. and Audit for the Year ending 31st March 1877.

Number 1874-75.	1875-76.	1876-77.	15. Administration of Public Department.	Actuals 1874-75.	Estimate- 1875-76.	1876-77.	Remarks.
1	1	1	Accountant General	32,755.	30,000.	32,500.	Provision is made for 5 Months at Rupees 500. to Meet Deputation Allowance for 3 Months in Case Messrs. Lushington, and Mangles of the Financial Department avail of privilege leave, and for the Remaining 2 Months on Account of the increment, that, it is surmised, will be Allowed the Accountant General from 2nd to 31st December 1876 when the former Gentleman will Retire as he will have Completed 35 Years Service.
1	1	1	Deputy Accountant General	15,334.	15,000.	13,275.	Salary provided at 1075 Rs per Month for 7 Months & Rs 1150. for the Remaining 5 Months.
"	1	1	Assistant Accountant General	3,340.	12,000.	10,900.	Salary provided at 900 Rs for 10 Months and at 950 Rs per Mensem for 2 Months.
"	1	1	Assistant to the Accountant General	1,450.	9,600.	9,600.	
3.	1.	1	Assistant to the Accountant General	17,957.	7,200.	7,200.	
1	2	2.	Probationers Financial Department	5936.	6,000.	7,200.	Provides for Salaries at Rupees 300. each should they pass the higher Departmental Examination before the New Official Year.
			Horse Allowance for Auditing Outside Accounts	141.	"	300.	Vide Letter of Offg Under Secy. Govt. of India Financial Dept. No 6979 of 5th Dec. 1874 to the Acct. Genl.
					79,800.	80,975.	
			Less Subscription for Civil Service Annuity		1,200.	1,300.	
				77,913.	78,600.	79,675.	
3.	3.	3.	Clerks above Rupees 300	14,320.	14,580.	14,640.	Amount of Present Establishment at Rs 1,580. 8. " per Mensem Rupees " 1,14,606. " "
72.	72	72	Ditto from " 50 to 300.	79,892.	81,729.	80,934.	Annual increases provided for 250 Clerks from 50 to 300 Rupees for 9 Months from 1st June 1876. Rupees 1,314. " "
47	47	47	Ditto below 50.	17,169.	16,770.	17,130.	1st Dr for 1st Dr below 50 Rupees " 630 " " 1,944. " "
43.	43	43.	Servants	3,807.	3,846.	3,846.	
			Telegraph Charges	750.	670.	776.	Average of 3 Years,
			Contingent Charges	1,385.	1,190.	1,698.	Rupees 1,198. Average of 3 Years.
			Travelling Allowance	1,378.	500.	1,000.	" 500. Estimated Value of Cloth Required for Covering Office Desks,
			Service Postage Labels	1,600.	1,695.	1,158.	Provision is made to Cover Expenses, the Amount in the Current Year's Budget being insufficient.
			Office Furniture	84.	100.	100.	Average of 3 Years,
			Charges for Extra Establishment at the Lithographic Press for printing Surface pattern Bills and Transfer Receipts			500.	Rupees 1,16,550. " "
						2,00,180.	
			Deduct Probable Savings			180.	
			Temporary Establishment	33.			
			Moiety of Pay and Allowances of Mr. R. Sayler Inspector of Local Office of Accounts during his investigation of the position of the Madras Bank and its Branches, Vide Order of the Government of India Financial Department No 3291 dated 29th May 1874	3,701.			
			Total 15. Administration of Public Department	2,02,498.	2,00,000.	2,01,757.	

Law and Justice.

Establishment for keeping the Accounts of the High Court

3	3	3	Clerks from 50 to 300. Rupees	2,580.	2,580.	2,580.
1	1	1	Do below 50. Rupees	300.	300.	300.
2	2	2	Servants	210.	210.	210.
				3,090.	3,090.	3,090.

To

The Acting Chief Secretary to Government
Fort St. George
Financial Department.

Fort St. George
Acct. Genl. Office
25th October 1875

Err Rule.
Offg. Accountant General,

Comp'd
Add'd

Budget Estimate

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ from the Accountant Genl. Madras. 7/25 th October 1875.

Order thereon 29 Oct. 75 No. 2109.

Re Budget Estimate of Charges of the Accountant General's office for 1876-77 amounts to Rs 2,04,847 viz:— under

Actuals	Estimates	
1874-75.	1875-76	1876-77
Rs 2,05,588	Rs. 2,03,090	Rs. 2,04,847

Rs
Administration — 2,01,757
Law and Justice — 3,090
Rs 2,04,847

2. The estimate is less than the actuals for 1874-75 by Rs 741, but the latter includes Rs 3,701 on account of an

an Inspector of Local Office of Accounts who was deputed last year to report on the Bank of Madras and its branches. The charge is not a recurring one and may be excluded from the comparison. The result then is that the estimate is still less than the actuals by Rs 130, but it exceeds the grant for 1875-76 by Rs 1,757.

3. Provision has been made for Rs 1,944 towards the annual increments to the pay of clerks; and for Rs [illegible] for cloth required for covering office desks, and for the first time under instructions from the Govt of India, for Rs 300 on account of "Horse

"Horse allowance for auditing outside accounts"

4. Allowing for probable savings the Governor in Council is of opinion that it will be sufficient if the figures for the current year were repeated in the Civil Budget for 1876-77, viz:-

Administration - Rs 2,02,000
Law and justice - 3,090

To

The Accountant General.

Desp 4/11
6
15
21

E.R.
27-10-75.

Govt. of {1876} Madras.

Revd

To

Dated 29th Oct 1875. No. 2109.

Reed.

Nos. 236.

Budget Estimate -

The Budget Estimate of charges of the Accountant General's Office for 1876-77 reviewed.