M.R.O. 1—77,000—8-6-31.

(1) Number of pages 12.

(2) Date of repair 12-6-40.

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 2028	Press / Mis.
129-130	129-130
Dated 14-10-	1875.

2/8

Not to be folded or roughly handled

Budget.

No. 129. Read the following letter from H. HUDSON, Esq., Deputy Accountant-General of Mysore, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Bangalore, 7th October 1875, No. 819 :—

I have the honor, by desire of the Chief Commissioner of Mysore, to forward herewith, for submission to His Excellency the Governor in Council, the Budget Estimate of Her Majesty's Treasury under this Administration for the year 1876-77.

* *Vide* Secretary's No. 5443-297, dated 4th October 1875.

No. 130. ORDER THEREON, 14th October 1875, No. 2028.

The Deputy Accountant-General, Mysore, submits the Budget Estimate of Receipts and Charges of Her Majesty's Treasury under the Mysore Administration for 1876-77.

2. The receipts* are estimated at Rupees 25,35,250, against Rupees 25,37,065, the actuals for 1874-75, and Rupees 25,27,300, the estimate for the current year. With two exceptions the figures are the same as in the estimate for 1875-76. The exceptions are "Securities,"† and "Sundry Miscellaneous Receipts."‡ Under the first head there is a reduction of Rupees 50, and under the second there is an increase of Rupees 8,000. It is explained that this increase is "on account of gain by exchange on account of London Stores supplied by Her Majesty's Secretary of State for the Mysore Government."

* Actuals.	Estimates.	
1874-75.	1875-76.	1876-77.
RS.	RS.	RS.
25,37,065	25,27,300	25,35,250

	RS.
† Estimate 1875-76	100
,, 1876-77	50
Difference ...	50

	RS.
‡ 1875-76	7,000
1876-77	15,000
Difference ...	8,000

3. The estimate for Rupees 25,35,250 is accepted.

4. The estimated charges§ amount to Rupees 32,053. They exceed the expenditure in 1874-75 by Rupees 82, but fall short of the grant for 1875-76 by Rupees 564, consequent on a decrease in the item for "Territorial and Political Pensions."

§ Actuals.	Estimates.	
1874-75.	1875-76.	1876-77.
RS.	RS.	RS.
31,971	32,617	32,053

5. The provisions for "Interest on Government Savings' Bank Deposits," and for "Refunds of Miscellaneous Items," are the same as in the current year, although the charges in 1874-75 were not more than 1 Rupee and Rupees 128 respectively.

Rupees 50.
,, 300.

6. Judging from the actuals* for 1873-74 and 1874-75 for "Refunds of Miscellaneous Items," a provision of Rupees 200 in 1876-77 seems ample.

* Rupees 92.
,, 128.

7. The estimate will be reduced accordingly.

8. The charges are passed at Rupees 31,950.

(True Extract.)

Officiating Chief Secretary.

To the Accountant-General, Madras.
,, Deputy Accountant-General, Mysore.

Exd. T. O'Connor.

Govt. of {1875} Madras.

FINANCIAL.

To

THE ACCOUNTANT-GENERAL,
Madras.

&c., &c., &c.

Dated October, 14*th*.

Issued

Recd. Encl.

G.O., 14th October 1875, *No.* 2028.

OCTOBER.
Nos. 129-130.

Budget.—Orders passed on Budget Estimate of Her Majesty's Treasury under the Mysore Administration for 1876-77.

Her Majesty's Treasury Bangalore

Estimates Revenues Receipts for the year ending 31st March 1877

	Actual 1874-1875	Estimates 1875-1876	1876-1877	Explanation for the variation between 1875-1876-1876-1877
I Land Revenue				
Commutations for the Collections of the Island of Seringapatam payable by the Mysore State	50.000	50.000	50.000	
II Tributes and Contributions from Native States				
Tributes received from the Government of Mysore	24.50.000	24.50.000	24.50.000	
V Income				
Collections from the Public Officers under the Mysore Government	"	"	"	
ditto from Officers and Establishment of the Madras Government	"	"	"	
ditto on Interest of Government Securities	"	"	"	
XIII Law and Justice				
Sale of the Judicial Stamp papers	486	200	200	
XVI Receipts in aid of Superannuation Retired and Compassionate Allowances				
Madras Military and Medical Fund	19.616	20.000	20.000	
XVII Miscellaneous Receipts				
Premium on Supply Bills and P. T. Receipts	1	"	"	
Ecclesiastical	"	"	"	
Mourning fees	"	"	"	
Subscriptions to London Official Fund from Bombay Pensioners	"	"	"	
Income Tax on Interest of Government Securities	41	100	50	
Sundry Miscellaneous Receipts	16.921	7.000	15.000	Estimated on account gain by exchange on account of London stores supplied by H. M's Secretary of State for the Mysore Government
Total Rupees	25.37.065	25.27.200	25.35.250	

Budget Estimate of Her Majesty's Treasury under the Chief Commissioner of Mysore for the year ending 31st March 1877

Numbers 1874-75 1875-76 1876-77	Disbursements	Actuals 1874-75	Estimates 1875-76	1876-77	Explanation for the variation between 1875-1876-1876-1877
II Interest on Service Funds and other accounts					
Interest on Government Savings Bank Deposits		1	50	50	
III Allowances Refunds and Drawbacks					
Cess of Income Tax		"	"	"	
Refunds of Miscellaneous Items		128	300	300	
21 Political Agencies and other Foreign Services					
Salaries and allowances					
Treasury Establishment					
Clerks above Rs 300 per mensem					
ditto from Rs 50 to 300 per do		3.240	3.240	3.240	
ditto Gomastas below Rs 50					
Contingencies		374	500	500	
Telegraph Charges		"	"	"	
22 Allowances and Assignments under Treaties and Engagements					
1 Territorial and Political Pensions		13.478	13.677	13.013	As per detailed Estimate sent with Docket No. 657 dated 25th August 1875 to the Accountant General Madras
2 Compensation in lieu thereof			134		
Lands Offices and Privileges		"	"	"	
3 Miscellaneous			684		
Goolam Mahideen Jaghirdar in South Arcot Collectorate his annual					
Ready money Grant		300	300	300	
Pagoda and Mosque allowances		14.450	14.650	14.650	ditto
Total Rupees		31.971	32.653	32.053	

Bangalore 1875

Secretary to Government

Chief Commissioner

d. 14.te Octobr 1795 Fiat

No 819. Mysore Chief Commissioner's Office
Bangalore 7th October 1875.

From

The Deputy Accountant General
of Mysore.

To

The Chief Secretary to Government
Fort Saint George.

Sir

I have the honor by desire of the Chief Commissioner of Mysore to forward herewith for submission to His Excellency the Governor in Council the Budget Estimate of Her Majesty's Treasury under this administration for the year 1876-1877.

I have the honor to be

Sir

Your most obedt Servant

J Murdoch

Deputy Accts General of Mysore.

Vide Secretariat
No 5443 Dy 4th
297
October 1875.

Financial 1875 Budget

From

The Dy Accd Genl
of Mysore

Dated 7 October

No 819.

Rcd 11 October

Encls 1

No 2355

Forwards herewith for submission to His Excellency the Governor in Council the Budget Estimate of H. Es Treasury for the year 1876-77

No 129

Financial Department.

9

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Deputy Accountant Genl, Mysore, 7 7th October 75, No 819.

Order thereon dated 14 Octr 1875.
No 2028.

The Deputy Accountant General, Mysore, submits the Budget Estimate of Receipts and Charges of Her Majesty's Treasury under the Mysore administration, for 1876-77.

2. The x receipts are estimated at Rs 25,35,250, against Rs 25,37,065, the actuals for 1874-75, and Rs 25,27,300, the estimate for the current year. With two exceptions the figures are the same as in the estimate for 1875-76. The exceptions are

x

Actuals	Estimates	
1874-75	1875-76	1876-77
Rs	Rs	Rs
25,37,065	25,27,300	25,35,250

are "Securities", and "Sundry Miscellaneous Receipts." Under the first head there is a reduction of Rs 50, and under the second there is an increase of Rs 8,000. It is explained that this increase is "on account of "gain by exchange on ac- "-count of London stores "supplied by Her Majesty's "Secretary of State for the "Mysore Govt."

× Estc. 1875-76 — Rs 100
do — 1876-77 — 50
Difference — 50

× 1875-76 — Rs 7,000
1876-77 — 15,000
Difference — 8,000

3. The estimate for Rs 25,35,250 is accepted.

4. The estimated charges amount to Rs 32,053. They exceed the expenditure in 1874-75 by Rs 82, but fall short of the grant for 1875-76 by Rs 564 consequent on a decrease in the item for "Territorial and Political Pensions."

× Rs 92
Rs 128

Actuals 1874-75	Estimates 1875-76	1876-77
Rs 31,971	Rs 32,617	Rs 32,053

5. The provisions for "Interest on Govt Savings Bank Deposits", and for "Refunds of Miscellaneous Items", are the same as in the current year, although the charges in 1874-75 were not more than 1 Rupee and Rs 128 respectively.

Rs 50

Rs 300

6. Judging from the × actuals for 1873-74 and 1874-75 for "Refunds of Miscellaneous items", a provision of Rs 200 in 1876-77 seems ample.

7. The estimate will be reduced accordingly.

8. The charges are passed at Rs 31,950.

To
The Accountant Genl
Madras.
Dy. Asst Genl, Cuddapah
} Desp 25/10

12-10-75

Govt. of {1875} Madras.

To

Steel

Dated 14th } Oct 1875, No.
Recd. 20728.

Nos. 129 130

Budget - Orders passed on Budget Estimate of Her Majesty's Treasury under the Mysore Administration for 1876-77