M.R.O. 1—77,006—8-6-37.

(1) Number of pages 16

(2) Date of repair 17-10-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	1976	Press Mis.
60-61		60-61
Dated	7-10-	1875.

9/60

Not to be folded or roughly handled

Budget.

No. 60. Read the following letter from Major W. HAY, Acting Resident in Travancore and Cochin, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Trevandrum, 27th September 1875, No. 124:—

I have the honor to forward, herewith, for sanction of Government, the Budget Estimate of this Residency for the official year 1876-77.

No. 61. ORDER THEREON, 7th October 1875, No. 1976.

The Acting Resident in Travancore and Cochin submits the Budget Estimates of Receipts and Charges for the year 1876-77.

2. The estimated receipts are of the same amount as the estimate for the present year, but exceed the actuals for 1874-75 by Rupees 50. There is a slight difference of Rupees 4-8-0 between the estimate and the accounts of the Accountant-General, in the actuals, under "Peshkush and Subsidy from Travancore Government," the estimate giving it at Rupees 13,314, and the accounts, at Rupees 13,318-8-0.

	Actuals.	Estimates.	
	1874-75.	1875-76.	1876-77.
	RS.	RS.	RS.
Receipts ...	8,00,540	8,00,590	8,00,590

3. The charges which amount to Rupees 64,350 are less than the expenditure in 1874-75 by Rupees 1,638, and the grant for the current year by Rupees 90.

	Actuals.	Estimates.	
	1874-75.	1875-76.	1876-77.
	RS.	RS.	RS.
Charges	65,988	64,440	64,350

4. The charge for "Refunds" is entered at Rupees 100, although the actuals for 1874-75 did not exceed Rupees 35. The excess is small and is passed.

5. The addition of Rupees 434 over the average* for three years under "Saderward and Contingencies," for the following purposes, *viz.*:—

* Rupees 916.

	RS.
Postage...	250
Almirahs for records	100
Table cloth	84
Total ...	434

and of Rupees 254 under "Hospital Establishment," to meet the travelling expenses of a Hospital Assistant, are also passed.

6. The estimated provision, Rupees 3,200, for "Travelling allowance of Officers" falls considerably short of the actual expenditure† in 1874-75, but it has been based on the average for three years.

† Rupees 5,623.

Proceedings of the Madras Government, Financial Department,
7th October 1875.

7. The Governor in Council sanctions both estimates, *viz.*:—

	Rs.
Receipts	8,00,590
Charges	64,350

(True Extract.)

Officiating Chief Secretary.

To the Resident in Travancore and Cochin.
,, Accountant-General.

Exd. T. O'Connor.

Govt. of [1875] Madras.

FINANCIAL.

To

THE RESIDENT IN TRAVANCORE
AND COCHIN,
&c., &c.,

Dated October, 7th.

Issued

Recd.

Read.

G.O., 7th October 1875, No. 1976.

OCTOBER.
Nos. 60-61.

Budget.—Orders passed on the Budget Estimate for 1876-77 submitted by the Resident in Travancore and Cochin.

No. 124 - Residents' Office,
Trevandrum, 27th September 1875.

From

Major Woulfe Hay
Acting Resident in
Travancore and Cochin.

To

The Honorable D. F. Carmichael
Offg. Chief Secretary to Govermt.
For A.S.A George.

Sir, I have the honor to forward herewith for sanction of Government the Budget Estimate of this Residency for the official year 1876/77.

I have the honor to be,
Sir,
Your most obedient Servant
Major
Acting Resident.

D.S.

Dept.

Transmitted with
Letter from Resident in Travancore & Cochin
dated 1st October 1875
Received 4 October 1875.

No 184

Enclosure one

No 2275

Forwards for sanction of Government the Budget Estimate of this Residency for the year 1876/77.

Residency of Travancore and Cochin.

Estimate. Revenues and Receipts for the year ending 31st March 1877.

	Heads of Receipt	Actuals 1874/75	Estimates 1875/76	Estimates 1876/77	Explanation for the variation between 1875/76	Explanation for the variation between the Budget Estimates of 1875/76 and 1876/77
		Rs	Rs	Rs		
II	Tributes and Contributions from Native States.					
	Tribute from Travancore Government —	7,83,112	7,83,112	7,83,112	These headings have been adopted with reference to G. O. No 1717 dated 9th October 1874.	
	Peishcush and Subsidy from Government —	13,314	13,314	13,314		
XVII	Miscellaneous.					
	Rent of Farm at Anjengo —	1,450	1,450	1,450		
	Sale proceeds of Tobacco at Anjengo —	2,664	2,664	2,664		
	Ecclesiastical Marriage and Burial fees —	"	50	50		

Estimates. Disbursements for the year ending 31st March 1877.

Number 1874/75	Number 1875/76	Number 1876/77	Particulars of Charge	Actuals 1874/75	Estimates 1875/76	Estimates 1876/77	Explanation for the variations between the Budget Estimate of 1875/76 and 1876/77.
				Rs	Rs	Rs	
			3. Allowances, Refunds and Drawbacks				
			2 Refunds	35	100	100	
			21 Political Agencies and other Foreign Services				
1	1	1	Resident in Travancore & Cochin	36,904	32,256	32,256	The increase in actuals is due to payment of deputation allowance to Major Bloomfield while acting for the Resident.
1	1	1	Assistant Resident	7,200	7,200	7,200	
1	1	1	Residency Surgeon	4,749	9,471	9,471	The decrease in actuals is due to a junior medical officer doing duty during furlough of Surgeon Major W. Fry, whose full pay is however provided.
			Establishment to the Resident				
3	3	3	Clerks from Rs 50 to Rs 300 per mensum	3,816	3,816	3,816	
6	6	6	Do below Rs 50 per mensum	1,978	1,980	1,980	The decrease in actuals is due to recoveries made.
1	1	1	Treasurer	840	840	840	
1	1	1	Assistant Treasurer	210	210	210	
1	1	1	Shroff	168	168	168	
17	17	17	Servants	1913	1914	1914	The decrease in actuals is due to stoppage
			Sadarward Contingencies	1,046	1,200	1,350	Three years average Rs 916. The excess above average is provided for Postage 250; Almirahs for Records 100; Table Cloth for Office 84 = 434
			Hospital Establishment and Contingencies	684	1,000	1,000	Three years average Rs 746. The excess provided for is to meet travelling allowance of the Hospital Assistant.
			Carried forward	59,543	60,155	60,305	

Estimates. Disbursements for the year ending 31st March 1877.

Number 1874/75	Number 1875/76	Number 1876/77	Particulars of Charge	Actuals 1874/75	Estimates 1875/76	Estimates 1876/77	Explanation for the variations between the Budget Estimates of 1875/76 and 1876/77.
			Brought forward	59,543	60,155	60,305	
			Miscellaneous Travelling allowance of Officers	5,623	3,500	3,200	The amount provided is the average for the past 3 years.
			Travelling allowance of Establishment	822	785	845	Three years average Rs 760 as the actuals paid in 1874/75 exceeds the amount provided in 1875/76. Provision for 1876/77 is made corresponding with the actuals incurred.
			Total Rupees	65,988 (60,350 + 1,638)	64,440	64,350	

Thomas Lee Major
Ag: Resident

Residents Office,
Trevandrum,
27th September 1875

Enclosed in a letter from the Ag: Resident in Travancore & Cochin to the Offg Chief Secretary to Government dated 27th September 1875.

No 124 dated 27th September 1875.

Budget Estimate of the Travancore Revenue for the year 1876/77.

Encl 2 to 75/2 to No 124 dated 27th Sept 1875

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Acting Resident in Travancore & Cochin, dated 27th September 1875, No 124.

Order thereon. Dated 7th Octr 1875. No 1976.

The Acting Resident in Travancore and Cochin submits the Budget Estimates of Receipts and charges for the year 1876-77.

2. The estimated Receipts are of the same amount as the estimate for the present year, but exceed the actuals for 1874-75 by Rs 50. There is a slight difference of Rs 4½ between the estimate and the Accounts

	Actuals 1874-75	Estimates 1875-76	Estimates 1876-77
	Rs	Rs	Rs
Receipts	8,00,540	8,00,590	8,00,590

accounts of the Account-ant General, in the ac-tuals, under "Peshkush and Subsidy from Travancore Govt" — the estimate giving it at Rs 13,314, and the accounts, at Rs 13,318-8-0.

3. The charges which amount to Rs 64,350 are less than the expendi-ture in 1874-75, by Rs 1638, and the grant for the current year by Rs 90.

	Actuals 1874-75	Estimates 1875-76	Estimates 1876-77
	Rs	Rs	Rs
Charges.	65,988	64,440	64,350

4. The charge for "Re-funds" is entered at Rs 100, although the actuals for 1874-75 did not exceed Rs 35. The excess is small and is passed.

5. The addition of Rs 434 over the *average for 3 years under "Sa-dermard and Contingencies", for the fol-lowing

* Rs 916

following purposes, viz:-

	Rs
Postage	250
Almanahs for records	100
Table cloths	84
	Rs 434

and of Rs 254 under "Hos-pital Establishment," to meet the travelling ex-penses of a Hospital As-sistant, are also passed.

6. The estimated pro-vision, Rs 3200, for "Tra-velling allowances of officers" falls considera-bly short of the actual *expenditure in 1874-75, but it has been based on the average for three years.

7. The Governor in Coun-cil sanctions both es-timates, viz:-

Receipts — Rs 8,00,59
Charges. — " 64,35

} dcspd 18/10

* Rs 5,623.

To
The Resd.t in Travancore
and Cochin.
Accountant General.

Govt. of {187} Madras.

To Fort St. George

Dated 7th Apr 1876; No.
Recd. 1976.

Nos. 60 61

Budget – Orders passed on the Budget Estimate for 1876–77 submitted by the Resident in Travancore and Cochin.