

(1) Number of pages _____

(2) Date of repair _____

(3) Initials of the Referencer _____

CP

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	1962	Press Mis.
Let.		45
Dated	6-10-	18-75.

6/7

Not to be folded or roughly handledK.V
23 $\frac{10}{40}$

Budget.

Read Budget Estimate of the Government Press for 1876-77.

No. 45. ORDER THEREON, 6th October 1875, No. 1962.

The Budget Estimate of the Government Press for 1876-77 gives the probable receipts at Rupees 7,100, *i.e.*, Rs. 634 above the actuals* for 1874-75, and Rupees 400 below the estimate† for the

current year. No comparison can be drawn between the figures entered in the estimate and those in the accounts rendered by the Accountant-General, as the latter do not give the receipts from the Government Press separately from those realized by the Collectorate Presses.

2. The accounts show that Rupees 4,114 were realized from "Private work done by Government Press," in which amount, it is presumed, is included Rupees 1,723 entered in the estimate as "Proceeds from private advertisements." The estimate of Rupees 7,100 is accepted.

3. The estimated charges for 1876-77 amount to Rupees 1,69,922 against Rupees 1,58,968, the actuals for 1874-75, and Rupees 1,68,362, the grant for 1875-76. The increase of Rupees 1,560 over the grant arises from the inclusion

‡ Rupees 1,560. in the estimate of the charge‡ for work taken over by the Press on the reorgan-

ization of the establishment of the Military Secretariat.

4. The estimated charges for "Work given on contract" and for "Purchase of stores" amount to Rupees 2,500 and Rupees 3,610, respectively, while the actuals for 1874-75 did not exceed Rupees 1,747 and Rupees 1,109. The provision under the first head may be restricted to Rupees 2,000, and under the second to Rupees 2,000 also. This will reduce the aggregate of the estimate from Rupees 1,69,922 to Rupees 1,67,812, which will still exceed the actuals for 1874-75 by Rupees 8,844.

5. This excess is distributed thus—

	RS.
On account of Establishment, &c.	3,903
Value of Presses, Type, &c., obtained from England	4,941
Total ...	8,844

6. For the latter item the grant for the current year has been repeated, the want of printing materials in all departments being very great.

7. The Governor in Council passes the estimate as reduced, *viz.*—

Charges Rupees 1,67,812.

(True Extract.)

Officiating Chief Secretary.

To the Supervisor of the Government Press.
,, Accountant-General.

Ex l. J. Wright.

Budget of 1876
FINANCIAL.

To
THE SUPERVISOR OF THE
GOVERNMENT PRESS,
&c., &c., &c.

Dated October, 6th.

Issued

Recd.

Per

G.O., 6th October 1876, No. 1362.

OCTOBER.
No. 45.

Budget.—Orders passed on the Budget Estimate
of the Government Press for 1876-77.

Estimates Revenues and Receipts for the Year ending 31st March 1877.

Actuals Estimates

1874-75 1875-76 1876-77

Cash

Subscriptions to the Gazette &c. — 3,004 8. 3,500 .. 3,200 ..

Process from private Advertisements — 1,722 15 2,000 .. 1,900 ..

— (D^o) Sale of Acts Gazettes &c. — 1,739 14 2,000 .. 2,000 ..

The average receipt of the past three years is Rs. 3277. 8. — D. 1909

Total Receipts 6,466 8 10 7,500 .. 7,100 ..

6466

Public & Department		Revenue Road & Public	
Numbers	Actuals	Estimates	Actuals
1874-75	1875-76	1875-76	1876-77
9L-4L81	1874-75	9L-4L81	1875-76
9L-5L81	1875-76	9L-5L81	1876-77
11-9L81	1876-77	11-9L81	1877-78

Superintendent _____
 Deputy _____
 Examiners from P. 250 to 30 P. 11 _____
 Rough Readers _____
 Assistant in charge of P. & M. Dept. _____
 Clerkson P. 50 upwards P. 11 _____
 - do below P. 50 & P. 11 _____
 Workhouse men _____
 Foreman from P. 60 to 35 P. 11 _____
 Compositors, Pressman and _____
 Book binders & from P. 250 to 30 P. 11 _____
 to 7 P. 11 & saw _____
 Servants _____
 Foreman, Penitentiary Branch _____
 Mechanic Engineer & Machine Foreman _____
 Stock & Export _____
 Warders _____
 Foreman, Ex. & Clerk _____
 Compositor _____
 Press Foreman _____
 Winding _____
 Binders _____
 For work given out on contract _____
 Contingencies _____
 Miscellaneous _____
 Purchase of materials & petty _____
 - do of others _____
 - do Service Postage labels _____
 Extraordinary Expenses _____

Value of Paper Type & to be received from Home Government

290 290 290 616697 63882 63882 103 103 103 2214713 19700 19700 54 54 54 1462944 137

Government Press
 24th September 1875
 C. J. D.

Correct
 G. J. D.
 Superintendent

To The Che

65

As Depot.		Military Department		Total	
Estimates	Actuals	Estimates	Actuals	Estimates	Actuals
1874-75	1875-76	1874-75	1875-76	1874-75	1875-76
2400	2400	11-9	11-9	8400	8400
480	480	11-9	11-9	5000	5000
		9	9	11144	11160
		10	10	47446	4800
		1	1	1800	1800
		2	2	1740	1740
		3	3	1439	1440
		4	4	739	744
		11	11	7144	7500
720	720				
9578	2730	30	30	82095	4 80580
		33	33	234165	2376
		1	1	1440	1440
		1	1	635	720
		1	1	600	600
		2	2	80467	1200
		1	1	437118	480
		1	1	300	300
		1	1	17697	180
		1	1	142132	144
		2	2	162610	168
				17475	2500
				17561310	2000
				759105	180
				603479	5000
				11098	3610
				1960	1500

Side V.O. Financial Dept by
March 175 180471, 8 months
the amount of two years
in 18110 \$ million.

50
Boys on R. 20 of 11 million.

+ Adjusted in the current year
account by the Act of 1811
the full amount is required,
as the want of materials in all
the Dept is very great.

Total 158967 1411 168362 169922

Ag Supervisor, Government of Ref.

for target to Govt, 100 to examine.

Financial 1875 Dept
1875

From
The Supervisor Court
Pres

Dated 21st } September 1878
Rece 24 }

12/198

Budget estimate
of the Government
Pres for 1876-77-

(1) Number of pages

14

(2) Date of repair

16-10-44

Estimates Revenues and Receipts for the Year ending 31st March 1877

Actuals Estimates

1874-75 1875-76 1876-77

Cash

Subscriptions to the Gazette 8^{rs}

3004 8. 3500 .. 3200 ..

The average receipt of the past three years is Rs. 3277.

Proceeds from private Advertisements

1722 156 2000 .. 1900 ..

Rs. 1909

- (D^r) Sale of Acts Gazettes 8^{rs}

1739 14 2000 .. 2000 ..

Total

Rs. 6466 8 10 7500 .. 7100 ..

6466



Finl. Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter *Budget*

Report here

estimate of the Govt. Exps for 1876-77.

*Order thereon - Potacumund
6 Octr 1875. No. 1962*

The Budget estimate of the Govt. Exps for 1876-77 gives the probable receipts at Rs 7,100, i.e., Rs 634 above the actuals for 1874-75, and Rs 400 below the estimate for the current year. No comparison can be drawn between the figures entered in the estimate and those in the accounts rendered by the Accountant General, as the latter do not give the

* Rs 6466

* Rs 7500-

LA

the receipts from the
Foot. Press separately
from those realized by
the Collectorate Presses.

2. The accounts show
that Rs 4,114 were real-
ized from "Private work
done by Foot. Press", in
which amount it is
presumed, is included
Rs 1723 entered in the
estimate as "proceeds
from private adver-
tisements". The esti-
mate of Rs 7,100 is
accepted.

3. The estimated
charges for 1876-77 amount
to Rs 1,69,922 against
Rs 1,58,968, the actuals
for 1874-75, and Rs 1,60,362,
the grant for 1875-76.
The increase of Rs 1560
over the grant arises
from the inclusion in
the estimate of the
charge for work taken
over

+ Rs 1560.

The result being that
the amount realized by
the Foot. Press is
Rs 4,114

Rs 4,114
16 July 1875

over by the Press on the
reorganization of the es-
tablishment of the Mili-
tary Secretariat.

4. The estimated charges
for "work given on con-
tract" and for "purchase
of stores", amount to
Rs 2,500 and Rs 3,610, re-
spectively, while the
actuals for 1874-75 did
not exceed Rs 1747 and
Rs 1109. The provision
under the first head may
be restricted to Rs 2,000,
and under the second
to Rs 2,000 also. This
will reduce the aggre-
gate of the estimate from
Rs 1,69,922 to Rs 1,67,812,
which will still exceed
the actuals for 1874-75
by Rs 8,844.

5. This excess is dis-
tributed thus

On account of establishment.	Rs 3,903
Value of Presses, Type, &c., ob- tained from England.	4,941
	<u>Rs 8,844</u>

For

6. For the latter item
the grant for the
current year has been
repeated, the want of
printing materials in
all Departments being
very great.

7. The Governor in
Council passes the es-
timate as reduced, viz:-

Charges — Rs 1,67,812.

To

Desp
16/10 } 3 The Supervisor of the
Foot Pkgs.
b. Acct. General.
15
24

*Printed by the Government
Printer for 18/6 of*

Govt. of Madras.

Mudali

To

Dated *11/11/75*
Recd.

1875, Nov 11.

Nos. 45.

*Accepted - Andro Prasad
on the 18/11/75 at the
of the Government for
1875-77.*