M.R.O. 1—77,003—8-6-37.

(1) Number of pages 14

(2) Date of repair 15 10 40

(3) Initials of the Referencer CP

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	1954	Press / Mis.
39-40.		39-40
Dated	4—10—	1875.

879

Not to be folded or roughly handled

15-10-40

Budget Estimate.

No. 39. Read the following letter from W. E. WRIGHT, Esq., Superintendent of Stamps and Stationery, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort Saint George, dated Madras, 27th September 1875, No. 460:—

I have the honor to submit for sanction the accompanying Civil Budget Estimate of Charges, and the Estimate of the Probable Receipts from the sale of stationery, &c., for the year ending 31st March 1877.

No. 40. ORDER THEREON, 4th October 1875, No. 1954.

The Superintendent of Stanps and Stationery submits the Budget Estimate of Receipts and Charges for 1876-77.

	Actuals. 1874-75.	Estimate. 1875-76.	Estimate. 1876-77.
	RS.	RS.	RS.
Receipts	12,763	6,000	6,000

2. The receipts are estimated, as in the current year, at Rupees 6,000, and it is explained that the excess in the actuals (Rupees 12,673) for 1874-75 was occasioned by a large sale of stationery to the Curator of the Government Book Depôt. There are no means of ascertaining whether the actuals agree with the accounts of the Accountant-General, as there is no distinct entry of receipts from stationery. They are included probably under "Miscellaneous," IX., Stamps.

3. The charges are estimated at Rupees 1,32,200 against an expenditure of Rupees 67,887 in 1874-75 and a grant of Rupees 63,200 in 1875-76. The expenditure does not agree with the accounts of the Accountant-General, which show that the gross charge for 1874-75 was Rupees 64,586-5-7, *viz.* :—

	Actuals. 1874-75.	Estimate. 1875-76.	Estimate. 1876-77.
	RS.	RS.	RS.
Charges	67,887	63,200	1,32,200

	RS.	A.	P.
Establishment	20,208	1	3
Stationery	36,652	3	1
Freight	7,726	1	3
Total ...	64,586	5	7

or Rupees 3,301 less than the amount entered in the estimate. The Superintendent of Stationery will explain the difference.

4. The charges for 1876-77 are high, notwithstanding the omission of Rupees 1,200 on account of the pay of the Superintendent, consequent on an addition (as compared with the current year's grant) of Rupees 69,500 for the purchase of stationery locally. The addition, it is stated, is necessary for the purchase of "French paper," authorized in G.O., dated 19th October 1874, No. 1768. On reference to the papers on which the order was passed, it is observed that "the quantities demanded during the last three years average 5,801 (blue), and 21,067 (yellow) reams" annually, of two qualities. At the rate of Rupees 2-11-0 per ream for the former, and Rupees 1-14-6 for the latter, the additional charge will be Rupees 48,510, or Rupees 20,990 less than the provision made in the estimate. The

Governor in Council considers that an allotment of Rupees 87,000 will suffice, and directs that the estimate be reduced accordingly.

5. The figures to be adopted in the Civil Budget are—

	Rs.
Receipts	6,000
Charges	1,11,200

(True Extract.)

Officiating Chief Secretary.

To the Superintendent of Stamps and Stationery.
,, Accountant-General.

Exd. J. Wright.

STATIONERY OFFICE,
Madras, 187 5.

No. 460

From THE SUPERINTENDENT OF STAMPS & STATIONERY,

To THE Chief Secretary to the Government of Madras

SIR,

I have the honor to submit for sanction the accompanying Civil Budget Estimate of charges and the Estimate of the probable receipts from the sale of Stationery for the year ending 31st March 1877.

I have the honor to be
Sir
Your most obedient Servt

Superintendent of Stamps & Stationery

Govt. of {1875} Madras.

FINANCIAL.

To

THE SUPERINTENDENT OF
STAMPS AND STATIONERY,
&c., &c., &c.

Dated October, 4th.

Issued

Recd. *Encl.*

G.O., 4th October 1875, No. 1954.

OCTOBER.
Nos. 39-40.

Budget Estimate.—Orders passed on the Budget Estimate of Receipts and Charges of the Superintendent of Stamps and Stationery for 1876-77.

Finl Department.

187

From

The Supt. of Stationery,

To

The Chief Secretary to the Govt of Madras

No. 2257

Dated 27 September 187

Recd. 1st October

No. 460

Enclosures 2. N.F.

Forwards for sanction the Civil Budget Estimate of Charges and the estimate of the probable receipts from the sale of Stationery &c for 1876-77

Finl Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Superintendent of Stamps and Stationery,

dy 27th September 1875.

No. 460.

Order thereon. Odiacamund 4th Octr. 1875. No. 1954.

	Actuals 1874-75 Rs	Estimate 1875-76 Rs	Estimate 1876-77 Rs
Receipts	12,763	6,000	6,000.

The Superintendent of Stamps and Stationery submits the Budget Estimate of Receipts and Charges for 1876-77.

2. The receipts are estimated, as in the current year, at Rs 6,000, and it is explained that the excess in the actuals (Rs 12,673) for 1874-75 was occasioned by a large sale of Stationery to the Curator of the Govt Book Depôt.

There

There are no means of ascertaining whether the actuals agree with the accounts of the Accountant General, as there is no distinct entry of receipts from Stationery. They are included probably under "Miscellaneous" - IX - Stamps.

3. The charges are estimated at Rs 1,32,200 against an expenditure of Rs 67,887 in 1874-75 and a grant of Rs 63,200 in 1875-76. The expenditure does not agree with the accounts of the Accountant General which show that the gross charge for 1874-75 was Rs 64586-5-7 viz:—

	Actuals 1874-75 Rs	Estimate 1875-76 Rs	Estimate 1876-77 Rs
Charges	67,887	63,200	132,200

Establishment — Rs 20,208-1-3
Stationery — " 36,652-3-1
Freight — " 7,726-1-3
Rs 64,586-5-7

or Rs 3,301 less than the amount

amount entered in the estimate. The Superintendent of Stationery will explain the difference.

4. The charges for 1876-77 are high, notwithstanding the omission of Rs 1,200 on account of the pay of the Superintendent consequent on an addition (as compared with the current year's grant) of Rs 69,500 for the purchase of stationery locally. The addition it is stated is necessary for the purchase of "French paper" authorized in FD dated 19th October 1874, No 1768. On reference to the papers on which the Order was passed, it is observed that "the quantities demanded "during the last three (blue) "years average 5801/x and "21,067/x (yellow) reams" annually. Of two qualities: At the rate of Rs 2-11 per ream for the former,

x Vide the former
x Vide the latter

and

and Rs 1-14-6 for the
latter, the additional
charge will be Rs 48,510
or Rs 20,990 less than the
provision made in the
estimate. The Governor
in Council considers that
an allotment of Rs 87,000
will suffice, and directs
that the estimate be
reduced accordingly.

5. The figures to be
adopted in the Civil
Budget are

Receipts — Rs 6,000
Charges — — 1,11,200

To

The Supt of stationery
& Stamps
— Acct & Genl

2-10-75

Govt. of {187 } Madras.

To

Dated } 187 , No.
Recd.

Nos.

Govt. of {1875} Madras.

G.O. 4th October 1875. No. 1954

Nos. 39 — 40

Budget Estimate - Orders passed on the Budget Estimate of receipts and charges of the Superintendent of Stamps and Stationery for 1876-77.