M.R.O. 1—77,003—8-6-37.

(1) Number of pages 20

(2) Date of repair 16-10-30

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 1928	Press Mis.
5-6	5-6
Dated 1-10-	1875.

11/12

Not to be folded or roughly handled

16-10-30

Budget Estimate.

No. 5. Read the following letter from Surgeon-General E. G. BALFOUR, Surgeon-General, Indian Medical Department, Fort St. George, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Fort St. George, 18th September 1875, No. 481:—

I have the honor to forward the Imperial Estimate of Medical Department for the year 1876-77 compared with the actuals of 1874-75, and the Budget Estimate for 1875-76, as shown in the Abstract below:—

—	Budget Estimate, 1876-77.	Budget Estimate, 1875-76.	Actuals, 1874-75.
	RS.	RS.	RS. A. P.
Imperial Service...	3,44,075	3,39,171	3,51,538 8 10
Land Revenue	48,000	51,148	Not furnished by Accountant-General.

2. It will be observed that although provision had been made in 1875-76 for three Senior Officers at the Presidency and one at Kurnool, who were since removed to the Military Department, and Junior Officers of less pay appointed in their stead, yet the increase in the estimate is attributable to the increased provision made for the pay of certain officers who have either attained or will attain 20 or 25 years' service.

3. With reference to the Medical Code, Vol. I. page 127, the Uncovenanted Medical Officer in charge at Chicacole, who will attain 10 years' service, is entitled to an increment of Rupees 100 per mensem, hence the increased provision.

4. Increased provision is likewise made for the pay of the Native Surgeon at Cuddapah, who has been confirmed as Zillah Surgeon on a salary of Rupees 450 a-month—*vide Fort St. George Gazette* of date 19th January 1875, page 88.

5. The decrease under "Land Revenue" for the year 1876-77, as contrasted with the estimate of the current year, is owing to lower-paid subordinates acting for higher paid ones.

No. 6. ORDER THEREON, 1st October 1875, No. 1928.

The Budget Estimate of charges for the Medical Establishments debitable to Imperial Services for 1876-77 amounts to Rupees 3,44,075 and Rupees 48,000, respectively, under the heads of "20, Medical" and "4, Land Revenue."

2. The charges under the first head provide for—

19	Surgeons-Major	against 24 in	1875-76.
13	Surgeons	do. 9 in	,,
4	Honorary	do. 3 in	,,

There is a decrease in the numbers of the first and second grades of five and four, and an increase in the third grade of one.

3. The estimated charges for 1876-77 are—

		1875-76.
Rupees 2,19,995 against	... ... Rs.	2,60,691
,, 1,02,480 ,,	... ... ,,	63,480
,, 21,600 ,,	... ... ,,	15,000

Here there is a decrease under the first head of Rupees 40,696, and under the other two heads an increase of Rupees 39,000 and Rupees 6,600. The increase is ascribed to the additional provision made on account of certain officers who have or will attain the period of service entitling them to higher rates of pay.

4. The actual expenditure in 1874-75, exclusive of the allowance* given during the year to Apothecaries in charge of Civil Stations, amounted to Rupees 3,47,875 or Rupees 3,800 in excess of the Budget provision† for 1876-77; the Governor in Council resolves therefore to pass the latter for entry in the Civil Budget for 1876-77.

* Rupees 3,663.

† Rupees 3,44,075.

5. The charges for 1876-77 on account of Medical Subordinates employed in the Revenue Department, debitable to Land Revenue, are estimated at Rs. 48,000, against a grant of Rupees 45,000 for 1875-76, and the actuals for 1874-75 of Rupees 32,399.

6. The decrease in the estimate for 1876-77 as compared with the estimate submitted by the Surgeon-General for 1875-76 is due to a decrease under all heads save "Travelling allowance and Batta," but judging from the actuals‡ for 1873-74 and 1874-75, the Governor in Council sees no reason for anticipating a larger expenditure than Rupees 40,000 in the ensuing year, and directs that the estimate be restricted to that amount.

‡ Rupees 28,621 and Rupees 32,399.

(True Extract.)

Officiating Chief Secretary.

To the Surgeon-General, Indian Medical Department.
,, Revenue Department.
,, Accountant-General.

Exd. T. O'Connor.

Govt. of {1875} Madras.

FINANCIAL.

To

THE SURGEON-GENERAL, INDIAN
MEDICAL DEPARTMENT,
&c., &c., &c.

Dated October, 1st.

Issued

Recd. *Encl.*

G.O., 1st October 1875, No. 1928.

OCTOBER.
Nos. 5-6.

Budget Estimate.—Orders on the Imperial Estimate of Medical Department for 1876-77.

Civil Budget Estimate, Medical Department, 1876-77

Number 1876-77	Number 1875-76	Abstract.	Budget Estimate 1876-77	Budget Estimate 1875-76	Actuals 1874-75	
		Imperial Services.				
		Medical Establishment.				
19	24	Surgeons Major	2,19,995	2,60,691	1,36,536 15 10	
13	9	Surgeons	1,02,480	63,480	2,11,338 3 8	
					347875 3 6	
4	3	Honorary Surgeons	21,600	15,000	" " "	
		Apothecaries in charge Civil Stations.	"	"	3,663 5 4	
		Total	3,44,075	3,39,171	3,51,538 8 10	* Amount passed as per G.O. No 1570 dated 3rd November 1874, Financial Dept't Rupees 3,30,600.
		Grant & Land Revenue.				
3	3	Apothecaries	8,160	8,400		
60	60	Hospital Assistants	34,080	35,160		
		Travelling allowance & Batta	1,856	1,856		
		Supply of Medicines	2,820	4,600		
		Carriage of Medicines and other Contingencies	1,084	1,132		
		Total	48,000	51,148*	22398 13	* Amount passed as per G.O. No 1570 dated 3 November 1874, Financial Dept't is Rs 45,000

Not furnished by the Accountant General.

Imperial Service.

	Surgeons Major				Surgeons.				Honorary Surgeons.		Total.			
	1876-77		1875-76		1876-77		1875-76		1876-77		1875-76		1876-77	1875-76
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No. Amount	No. Amount
Presidency. 1st District.	—	—	1	14,100	1	8700 [a]	—	—	—	—	—	1 8,700	1 14,100	
2d District.	—	—	1	14,100	1	8700 [a]	—	—	—	—	—	1 8,700	1 14,100	
3d District	1	14,100 [b]	1	11,400	—	—	—	—	—	—	—	1 14,100	1 11,400	b. The pay of a Surgeon Major of above 15 years' service, who is now attached, is provided.
4th District	—	—	1	14,100	1	11,400 [a]	—	—	—	—	—	1 11,400	1 14,100	
Governor's Household.	—	—	—	—	1	12,480	1	12,480	—	—	—	1 12,480	1 12,480	
Fort Surgeon.	1	12,600	1	12,600	—	—	—	—	—	—	—	1 12,600	1 12,600	
Ganjam.	1	9909	1	9909	—	—	—	—	2	12,000 [c]	2	9600	3 21,909	3 19,509 c. With reference to Medical Code, Vol. I page 127, the increment due to Mr. Gillespie the Uncovenanted Medical Officer in charge at Chicacole, is provided.
Vizagapatam.	1	12,680 [d]	1	12,600	—	—	—	—	—	—	—	1 12,680	1 12,600	d. Difference of pay provided.
Godavery.	—	—	—	—	1	6600	1	6600	1	4200 [e]	1	5400	2 10,800	2 12,000 e. The increased allotment made for the uncovenanted Medical Officer under this head in 1875-76, which properly belonged to Ganjam, is erroneous. Hence the reduction.
Kistna.	—	—	—	—	2	11,400	2	11,400	—	—	—	2 11,400	2 11,400	
Nellore.	1	9909	1	9909	—	—	—	—	—	—	—	1 9,909	1 9,909	
Madras.	—	—	—	—	—	—	—	—	—	—	—	—	—	
Chingleput.	—	—	—	—	1	6600	1	6600	—	—	—	1 6,600	1 6,600	
North Arcot.	1	12,680 [b]	1	9909	1	9000	1	6600	—	—	—	2 21,680	2 16,509	
South Arcot.	1	9909	1	9909	—	—	—	—	—	—	—	1 9,909	1 9,909	
Cuddapah.	—	—	1	1200	—	—	—	—	1	5400 [f]	—	1 5,400	1 1,200	f. Native Surgeon of this place was confirmed as Zillah Surgeon at Rs 450 per mensem - vide Order of Govt., Financial Dept. No 195 dated 2d February 1875.
Bellary.		780	—	780	—	—	—	—	—	—	—	780	— 780	
Kurnool.			1	12,680	1	7800 [a]	—	—	—	—	—	1 7,800	1 12,680	
Tanjore.	1	12,680 [b]	1	9909	1	6600	1	6600	—	—	—	2 19,280	2 16,509	
Trichinopoly.	1	13,118 [g]	1	12,600	—	—	—	—	—	—	—	1 13,118	1 12,600	g. The pay of a Surgeon Major of above 20 years' service is now attached, is provided.
Madura.	1	9909	1	9909	—	—	—	—	—	—	—	1 9,909	1 9,909	
Tinnevelly.	—	—	—	—	1	6600	1	6600	—	—	—	1 6,600	1 6,600	
Coimbatore.	1	13,118	1	13,118	—	—	—	—	—	—	—	1 13,118	1 13,118	
Neilgherries.	3	29,726 [d]	3	29,288	—	—	—	—	—	—	—	3 29,726	3 29,288	
Salem.	1	10200	1	10,200	—	—	—	—	—	—	—	1 10,200	1 10,200	
South Canara	1	12,680 [b]	1	9471	—	—	—	—	—	—	—	1 12,680	1 9,471	
Malabar.	3	35,997 [d]	3	33,000	1	6600	1	6600	—	—	—	4 42,597	4 39,600	
Total	19	2,19,995	24	2,60,691	13	102,480	9	63,480	4	21,600	3	15,000	36 3,44,075	36 3,39,171

Amount passed as per G.O.R. No 150, dated 3d November 1874 is Rupees 3,30,000

Appendix E to the Civil Budget Estimate of the Medical Department 1876-77.

Land Revenue.

	Apothecaries.				1st Class Hospital Assistants.		2d Class Hospital Assistants.		Travelling Allowance.		Supply of Medicines.		Carriage of Medicines.		Total.		
	1876-77		1875-76		1876-77		1875-76		1876-77	1875-76	1876-77	1875-76	1876-77	1875-76	1876-77	1875-76	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	Amount.	Amount.	Amount.	Amount.	Amount.	Amount.	Amount.	Amount.	
Revenue Survey Department.	—	—	—	—	1	720	1	720	4	1740[a]	600[b]	700	150	172	3210	4512	a. Three 2d Class & One 3d Class Hospital Asstts are now attached, and so their salaries are provided.
Revenue Settlement Department.	—	—	—	—	—	—	—	—	4	1740	50	50	10	10	1800	1800	
Bellary.	1	3120	1	3120	—	—	—	—	1	480	80[b]	150	50	50	3830	3900	b. The provision appears to be very large and so it was reduced.
Coimbatore.	—	—	—	—	1	720	1	720	1	480	70[b]	150	50	50	1420	1500	
Cuddapah.	—	—	—	—	2	1440[c]	1	720	—	—	70[b]	150	50	50	1660	1500	c. 1st Class Hospital Assistants are now attached and so their salaries are provided.
Ganjam.	—	—	—	—	2	1440	2	1440	—	—	100[b]	150	50	50	1690	1740	
Godavery.	—	—	—	—	1	720	2	1440	2	780[d]	100[b]	150	50	50	1750	2220	d. One 3d Class in lieu of a 1st Class Hospital assistant is now attached & so his pay provided.
Kistna.	—	—	—	—	3	2160[c]	1	720	1	480	150	150	50	50	2940	2460	
Madura.	—	—	—	—	3	2160	3	2160	—	—	100[b]	150	50	50	2410	2460	
Malabar	—	—	—	—	—	—	2	1440	2	960[e]	—	—	100	150	150	50	50	1260	1740	e. 2d Class Hospital Assistants are now attached, and so their pay provided.
Nellore.	—	—	—	—	1	720	1	720	3	1440	3	1440	120	120	150	150	50	50	2480	2480	
North Arcot.	—	—	—	—	3	2160	3	2160	1	300	1	300	120	120	150	150	50	50	2780	2780	
Salem.	1	1920[f]	1	2160	1	720	3	2160	2	780	—	—	140	140	150	150	50	50	3760	4660	f. An Assistant Apothecary is now attached and so his pay provided.
South Arcot.	—	—	—	—	2	1440	2	1440	2	780	2	780	120	120	150	150	50	50	2540	2540	
South Canara	—	—	—	—	—	—	—	—	2	780[g]	2	600	90	90	110[b]	150	50	50	1030	890	g. One 2d Class and one 3d Class Hospital Assistants are attached, and so their salaries provided.
Tanjore.	—	—	—	—	1	720	1	720	1	480	1	480	150	150	120[b]	150	50	50	1520	1550	
Tinnevelly.	—	—	—	—	3	2160	3	2160	—	—	—	—	150	150	150	150	50	50	2510	2510	
Trichinopoly.	—	—	—	—	1	720	1	720	1	480	1	480	60	60	70[b]	150	50	50	1380	1460	
Vizagapatam.	1	3120	1	3120	1	720[c]	—	—	2	780	3	1260	60	60	150	150	50	50	4880	4640	
Kurnool.	—	—	—	—	1	720	2	1440	2	960[e]	1	480	46	46	70[b]	150	50	50	1846	2166	
Madras.	—	—	—	—	1	720	2	1440	1	480[e]	—	—	—	—	80[b]	150	24[b]	50	1304	1640	
Total.	3	8160	3	8400	28	20,160	31	22,320	32	13,920	29	12,840	1856	1856	2820	4600	1084	1132	48,000	51,148	

Office Surgeon General
Indian Medical Dept.
18th September 1875

Edwar Thompson
Surgeon General
Surgeon-General Ind. Med. Dept.

Medical Budget Estt
Imperial Service 1876/77

17-3-76

Fin. 2163/75.
Rev. 1 "Collector" 1/5-2.25

No. 481.

15

OFFICE OF SURGEON-GENERAL, I. M. D.,
Fort Saint George, 18th September 1875.

From

SURGEON-GENERAL EDWARD BALFOUR,
Surgeon-General,
Indian Medical Department,
Fort Saint George,

To

The Chief Secretary to Government
Financial Department
Fort Saint George.

SIR,

I have the honor to forward the Imperial Estimate of Medical Department for the year 1876-77 compared with the Actuals of 1874-75 and the Budget Estimate for 1875-76 as shown in the Abstract below.

	Budget Estimate 1876-77		Budget Estimate 1875-76		Actuals 1874-75	
Imperial Service -	3,44,075	" "	3,39,171	" "	3,61,538	8 10
Land Revenue. -	48,000	" "	51,128	"	Not furnished by the Accountant General.	

2. It will be observed that although provision had been made in 1875-76 for 3 Senior Officers at the Presidency and 1 at Kurnool who were since removed to the Military Department and Junior Officers of less pay appointed in their stead, yet the increase in the Estimate is attributable to the increased provision made for the pay of certain Officers who have either attained or will attain 20 or 25 Years' service.

3. With reference to the Medical Code, Vol. I, Page 127, the Uncovenanted Medical Officer in charge at Chicacole who will attain 10 years' service, is entitled to an increment of Rupees 100 per mensem hence the increased provision.

4. Increased provision is likewise made for the pay of the Native Surgeon at Cuddapah who has been confirmed as

F.

Financial Department.

17

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Surgn Genl Medy Depts, dt. 15th Septr. 75. No. 481.

Order thereon. Dated 1st Octr. 1875. No. 1928.

The Budget Estimates of charges for the Medical Establishments debitable to Imperial services for 1876-77 amounts to Rs 3,44,075 and Rs 48,000 respectively under the heads of "20- Medical -" and "4- Land Revenue".

2. The charges under the first head provide for

19 Surgeons Majors against 21 in 1875-76
13 Surgeons —— do —— 9 in — do.
4 Bounrary —— do —— 3 in — do.

There is an decrease in the numbers of the first

No 5

Financial 1875. Dept.
S. 01925
From Surgeon-General E. Balfour,
Surgeon-General,
Indian Medical Department,
Fort Saint George.

To The Chief Secretary to Government,
Financial Department,
Fort St. George.

Dated 15 September
Despatched
Received 20 — —

No. 1021/65
Subject.

Forwards, with reference to Financial Despatch of the 18th 6-77.

Mar.

Chief Secretary to Government.

Fort St. George

first and second grades, of five and four, and an increase in the third grade of one.

3. The estimated charges for 1876-77 are

	1875-76
Rs 2,19,995, against Rs	2,60,691
Rs 1,02,480 — " — " —	63,480
Rs 21,600 — " — —	15,000

Here there is a decrease under the first head of Rs 40,696, and under the other two heads an increase of Rs 39,000 and Rs 6,600. The increase is ascribed to the additional provision made on account of certain officers who have or will attain the period of service entitling them to higher rates of pay.

4. The actual expenditure in 1874-75, exclusive of the allowance given during the year to apothecaries in charge of Civil Stations, amounted to Rs 3,47,875 or Rs 3,665.

× Rs 3,44,075.

or Rs 3,800 in excess of the Budget × provision for 1876-77; the Governor in Council resolves therefore to pass the latter for entry in the Civil Budget for 1876-77.

5. The charges for 1876-77 on account of Med. Subordinates employed in the Revenue Department debitable to Land Revenue, are estimated at Rs 18,000 against a grant of Rs 15,000 for 1875-76, and the actuals for 1874-75 of Rs 32,399.

6. The decrease in the estimate for 1876-77 as compared with the estimate submitted by the Surgeon Genl. for 1875-76 is due to a decrease under all heads save "travelling allowance and batta," but judging from the × actuals for 1873-74 and 1874-75 the Governor in Council sees no reason for anticipating a larger expenditure than Rs 40,000 in the ensuing year, and directs that the estimate be restricted to that amount.

× Rs 28,621 and Rs 32,399

38.40

To
The Surgn Genl. I. Dn. Dept.
— Revenue Dept.
— Accountant Genl.

27-9-75.

Desp 17/10

19

17-3-76

Govt. of {187} Madras.

To

Irwin,

Dated 12 } Feb 1875; No.
Recd. 1928

Nos. 5 — 6.

Budget Estimate.

Orders on the Imperial Estimate of Medical Department for 1876-77.