M.R.O. 1—77,006—8-6-37.

(1) Number of pages 32

(2) Date of repair 22-8-40

(3) Initials of the Referencer

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 189	Press Mis.
3-4	3-4
Dated 1-2-	1875.

17/18

Not to be folded or roughly handled

Local Funds—Budget.

No. 3. Read the following Proceedings of the Board of Revenue, dated 24th December 1874, No. 3714 :—

Read the following letters :—

From the President of the Local Fund Boards, Godavery District, dated 21st November 1874, No. 115 :—

ABSTRACT.—Forwarding Local Fund Budget of Ellore Circle for 1875-76.

From the Sanitary Commissioner, dated 3rd December 1874, No. 1,421.

ABSTRACT.—Remarking upon the Local Fund Budget Estimate of Ellore Circle for 1875-76.

---

2. THE budget for 1875-76 of the Ellore Circle will be submitted for the orders of Government.

STATEMENT I.-A., REVENUES AND RECEIPTS.—The budget shows an opening balance of Rupees 20,000, all belonging to the General Fund. From the President's letter, it appears that this is calculated on the supposition that the current year began with the following balances :—

	RS.
Road Fund	73,265
General Fund	53,379
	1,26,644

The Accounts kept by the Accountant-General make the balances amount altogether (the Accounts do not show the particulars as to funds) to Rupees 11,134 only. If this is the real state of the case the utmost that can be expected at the beginning of 1875-76 taking into account all probable savings is equilibrium. The Circle Board question the correctness of the Accountant-General's statement, and have refused to accept it, referring the matter to the Board of Revenue. The question is beset with complications and the Board are not yet in a position to hazard a guess how far each is right. Strictly speaking, the balance of Rupees 20,000 ought to be struck out, because the Circle Board should not be allowed to spend the sum which is in dispute until the dispute is settled, but it would necessitate a re-casting of the whole budget to do so. As framed by the Circle

Board the whole of the General Fund amounting, with the balance of Rupees 20,000 to Rupees 62,990, is allotted with the exception of—

	Rs.
Reserve	4,300
Balance	2,150
	6,450

The annual income of the fund is only Rupees 42,990 (Land-cess Rupees 40,000) whilst the allotments amount to Rupees 56,540, of which more than Rupees 48,000 are made up of charges which will recur annually. A proposition supported by the Board is however before Government for raising the land-cess from 9 Pies in the Rupee to 12. In the expectation that this will be passed, the General balance and the allotments of the General Fund will, for the most part, be left undisturbed. If it is not passed, a reduction must be made, and so far as the Board can see, it must be made in the Educational Grant.

3. The President has inserted Rupees 3,000 for Grass-rent under the circumstances noticed in the review of the Cocanada budget.

4. Fees in schools are estimated at Rupees 200 calculated at the rate of Rupees 2 a school for the 100 schools already established. This seems an extraordinarily small amount, for it would be paid by eight boys in each school if the fees amounted to only 4 Pies a month each. The President will report giving particulars as to the average attendance in each class, and the fees prescribed. Nothing is estimated for fees in the sixty new schools, which, as stated in separate Proceedings, the Local Fund Board intend to establish on the combined system of fixed stipends and Results Grants. The Board take it for granted that this is an omission and that it is intended to charge the same fees in these schools as in the rest. The estimate will accordingly be increased to Rupees 320.

5. Nothing is shown as contributed by the Ellore Municipality. In separate Proceedings,* the Board have decided that the Municipality should pay Rupees 20 for Educational Inspection. The President will report if the Municipal Commissioners consent.

* Dated 12th December 1874, Miscellaneous No. 8,674.

6. The receipts are—

	Rs.
Road Fund	1,13,670
General Fund	63,110
	1,76,780

7. Statement I.-B., Expenditure.—Statement II., Road Fund Receipts and Expenditure.—In consequence of the uncertainty about grass-rents noticed in the review of the Cocanada budget, the whole amount is left unappropriated. Rupees 6,500 may be added to the allotment for new works, making it Rupees 54,500.

8. The petty establishment estimate is reduced from Rupees 8,460 in the current year's budget to Rupees 7,310 under the circumstances noticed in reviewing the Cocanada budget.

9. The Road Fund share of the cost of Public Works Supervision should be estimated at Rupees 17,980, and its share of the cost of General management should be Rupees 1,300.

10. The allotment for Tools and Plant is Rupees 2,880 or 4 per cent. on the expenditure; but as this circle possesses boats used in supplying gravel which need expensive repairs, the Board think it may be allowed.

11. The Reserve should be Rupees 11,370.

12. The Road Fund expenditure is Rupees 1,13,210, leaving a balance of Rupees 460.

13. Statement II.-A., Part I., New Works.—Items 1, 2, 3 and 9 in the list of new road works are in the current year's budget list and 4, 5 and 6 are in the list of incomplete works. Nos. 7 and 8 are sanctioned. The allotments for Nos. 5 and 9 have been raised with reference to remarks made above by Rupees 3,290 and Rupees 3,210.

14. Rupees 6,300 are provided for finishing the Chettipetta Chutttrum and Rupees 1,000 for a Boat Harbour at Ellore. The latter work is to be executed within the limits of a Municipality. The propriety of contributing a portion of the cost is still under the consideration of Government, and the Board cannot admit on the information before them that the Local Fund Board ought to begin the work and thus undertake to bear the whole of the cost. The Local Fund Board think Government should pay the whole amount. Moreover, material alterations of the levels of this part of the canal are contemplated and it is doubtful whether the harbour will be permanently useful. The allotment will accordingly be struck out.

G. O., Public Works Department, dated 6th October 1874, No. 2,825.

15. Part II., Repairs.—Rupees 17,400 are provided for road repairs against Rupees 16,300 in the current year's budget. The increase is owing to progress made in new roads—items 11, 12, 13 of the appendix—and to a small provision for unforeseen petty works.

16. Rupees 200 are provided for repairing school-houses, Rupees 3,300 for avenues, and Rupees 1,000 for repairing roads in Nursapur.

17. The following alterations have to be made in Grant I.:—

	Rs.
New works, Communications	54,500
New works Sanitary and Miscellaneous (By other Agency)...	*Nil.*
Public Works Department, General Establishment	20,370
Road Fund Reserve	11,370

18. Grant I. is—

	Rs.
Road Fund	1,11,910
General do.	13,310
	1,25,220

19. GRANT II., EDUCATION.—The Local Fund Board wish to entertain a third Inspecting Schoolmaster on Rupees 25 *plus* allowances. Considering that sixty more schools are to be established the present staff* is insufficient and the sanction of Government for the increase is requested. The allotment should be Rupees 1,500.

* One on Rupees 30 *plus* allowances.
G. O., Financial Department, dated 24th September 1874, No. 1,601.
One on Rupees 20 *plus* allowances.

20. STATEMENTS III. AND III.-A.—The same one hundred schools which appear in the current year's budget appear in this, except that Konathevada in Bhemaveram is substituted for Lingavaboyina-cherla in Nursapur. It is proposed to raise the salaries of masters in thirteen of the schools as shown in separate Proceedings, and to employ Sweepers on 3 Rupees a month in each. One Master on Rupees 180 is substituted for two on Rupees 300 in Bhemaveram, one on 120 for two on Rupees 216 in Pentapadu, (Tanuku) and Pilla (Ellore) and one on Rupees 96 for two on Rupees 216 in Chataparru (Ellore). The allotment for rent is raised from Rupees 5 to Rupees 10 in the case of Srungavruksham (Bhemaveram). The total expenditure in these one hundred schools as compared with that in the current year's budget is—

G. O., Financial Department, dated 17th June 1874, No. 1007.

	1874-75.	1875-76.
	RS.	RS.
Salaries	13,200	13,300
Servants	50	350
Miscellaneous...	2,790	2,790

21. The cost of the sixty new schools in which the masters are to be paid partly by fixed stipends and partly by Results Grants, and apparently, provide for rent, furniture, and sundries out of the payment is:—

	RS.
Fixed Stipends	3,690
Results Grants	5,200
	8,890

Thus the total cost of the Local Fund Schools is Rupees 25,330.

22. Taking into account payment for inspection and grants-in-aid the Circle is to pay Rupees 28,490 for Education, and as the one-third land-cess *at the present rate of the cess* amounts to only Rupees 40,000, the expenditure under Grant II. makes it necessary to starve Grant III.

23. Grant II. is Rupees 30,390 payable from the General Fund.

24. GRANT III., SANITATION, ETC.—A lump allotment of Rupees 2,000 is made for a single dispensary which the Local Fund Board propose to establish at Nursapur. The President is in communication about it with the Surgeon-General and will submit proposals in due course. Speaking generally, it may be asserted that the Circle ought to have a dispensary, and that Nursapur is a good situation for one and the allotment will be left undisturbed pending the receipt of a further report on the subject.

Proceedings of the Madras Government, Financial Department,
1st February 1875.

25. The allotment for sanitary purposes is only Rupees 5,720, of which Rupees 5,000 are to be spent on tanks, wells, etc., Rupees 720 on scavengering in Nursapur and forty-five villages.

26. Under Miscellaneous there is an allotment of Rupees 1,000 which is for a Travelling Dresser who is to be supplied with medicines, and sent by the Vice-President wherever he may be wanted. The Local Fund Board request sanction for a 2nd Class Dresser supplied with medicines. The Surgeon-General will no doubt advise on this point and in the meantime the allotment will be left undisturbed.

27. Grant III. is Rupees 11,200 or 28 per cent. on the one-third land-cess.

28. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling establishment at the Presidency should be Rupees 480.

29. The share of the cost of the Local Fund establishment in the Collector's Office payable by this Circle is Rupees 380 and that payable by the Cocanada Circle (the budget of which has been reviewed and is now before Government) is Rs. 520.

30. The allotment for the establishment in the Local Fund Board's Office is fixed so as to provide for the Attender sanctioned in G.O., Financial Department, dated 4th February 1874, No. 176.

31. The provision for contingencies contemplates the payment of travelling allowance to non-official members attending meetings.

32. Grant IV. is—

	RS.
Road Fund	1,300
General Fund	720
	2,020

33. The General Reserve is Rupees 4,300.

34. The following is an abstract of the budget:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund...	1,13,670	Grant I. ...	Road Fund... ...	1,11,910	
General Fund	63,110		General Fund ...	13,310	
					1,25,220
		Grant II.	General Fund ...	...	30,390
		Grant III.	do. ...	...	11,200
		Grant IV. ...	Road Fund... ...	1,300	
			General Fund ...	720	
					2,020
		General Reserve		...	4,300
		Balances.			
		Road Fund		460	
		General Fund		3,190	
					3,650
Total...	1,76,780		Total...	...	1,76,780

(True Extract.)
(Signed) J. GROSE,
Secretary.

No. 4. ORDER THEREON, 1st February 1875, No. 189.

The estimates of the Ellore Local Fund Circle as submitted by the Board of Revenue are compared in the subjoined abstract with those for the current year:—

RECEIPTS.

	1874-75.	1875-76.
Balance brought forward—	RS.	RS.
Road Fund...	5,920	...
General Fund	20,760	20,000
Allotments from General Revenue—		
Provincial Fund ...	28,050	28,050
Special Fund	5,850	6,350
Cess on Land	1,00,000	1,20,000
Miscellaneous	1,860	2,380
Total ...	1,62,440	1,76,780

CHARGES.

	1874-75.	1875-76.
Grant I.—	RS.	RS.
New Works—		
Communications ...	50,000	54,500
Educational	2,800	...
Sanitary and Miscellaneous	9,000	6,300
Repairs—		
Communications ...	16,300	17,400
Educational	...	200
Sanitary and Miscellaneous	3,300	4,300
Cost of General Establishment, P. W. D...	19,650	20,370
Petty Establishment...	8,460	7,310
Road Fund Reserve...	9,980	11,370
Other Items	1,280	3,470
Grant II —		
Inspection	950	1,500
Local Fund Schools...	25,320	25,330
Grants-in-aid	1,500	1,560
Other Items	...	2,000
Grant III.—		
Hospitals	...	2,000
Vaccination	1,280	1,280
Sanitary Establishment	5,000	5,720
Other Items	1,200	2,200
Grant IV.—		
Supervision and Management	1,560	2,020
General Reserve ...	2,570	4,300
Balance—		
Road Fund	2,290	460
General Fund	...	3,190
Total ...	1,62,440	1,76,780

2. Under the circumstances reported in paragraph 2 of the Proceedings of the Board of Revenue, the Budget will be considered without striking out the opening balance shown against the General Fund, but the Government desire to have a special report on the subject at an early date. If the proposal to increase the Land-cess now under consideration by Government be eventually disallowed, the Local Board will submit proposals for reducing the expenditure on items

Proceedings of the Madras Government, Financial Department,
1st February 1875.

which will recur annually. It is observed that the Board of Revenue consider that this can only be done by reducing the allotments for Education. The action of the Board of Revenue in increasing the entry on account of receipts from fees in Schools is approved, but the entry of Rupees 3,000 on account of Grass-rents must be struck out under G.O., Public Works Department, dated 19th November 1874, No. 3278.

3. The reduction of the allotment for Public Works Supervision by a sum equal to the provision for Local Fund Petty Establishment will set free Rupees 7,310 for appropriation elsewhere.

4. The entertainment of a third Inspecting Schoolmaster is sanctioned as recommended.

5. The proposal to establish a Dispensary at Nursapoor is approved, and the provision for an itinerating Hospital Assistant may stand, pending receipt of the opinion of the Surgeon-General.

6. It is observed that an alteration has to be made in Cocanada Circle Budget on account of the share of the cost of Establishment in the Collector's office chargeable to that Circle.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commission, Ellore.

Ex l. T. O'Conner.

Revenue Department

Miscellaneous No 546

Proceedings of the Board of Revenue
Dated 25th January 1875
Read the following

No 121.

From The Director of Public Instruction

To The Secretary to the Board of Revenue.

Sir

Adverting to the Budget Estimates for the year 1875-76 for the Ellore Circle, I have the honor to state that the provision made therein for Education seems to be sufficient.

I have &c
(signed) E. B. Powell
Director of Public Instrn.

Office of the Director of Public Instruction
Madras 19th January 1875

Submitted to Government in continuation of Board's Pro: Dated 24th December 1874 No 3714.

(True Copy & Extract)

A. Stevens
A.S. Secretary

To The A.S. Chief Secretary to Government
Financial Department.

E. Mughoff

Govt. of Madras.

FINANCIAL.

To

The BOARD OF REVENUE.

&c. &c. &c.

Dated February, 1st.

Recd. 3rd

G.O. 1st February 1875, No. 189.

FEBRUARY.
Nos. 3-4.

Ellore Circle.—The Budget Estimate of this Circle for 1875-76, reviewed.

This has. in type and ready to impose.

Revenue Department

13 mm

Proceedings of the Board of Revenue

Dated 24th December 1874, No. 3746.

Read letter from the President Local Fund Boards, Godavery District, dated 21st November 1874 No. 105, forwarding Local Fund Budget of Ellore Circle for 1875-76.

Read also letter from the Sanitary Commissioner for Madras, dated 3rd December 1874, No. 1421, remarking on the provision made in the Ellore Circle Budget, for Sanitary Expenditure.

The Budget for 1875-76. of the Ellore Circle will be submitted for the orders of Government.

Statement II A Revenues and Receipts.

2. The Budget shows an opening balance of Rupees 20,000 all belonging to the General Fund. From the President's letter it appears that this is calculated on the supposition that the current year began

Transmitted (1875) Decr. Proceedings of the Board of Revenue.

Dated 25th January 1875

Received [illegible]

No. 144

Submitting to Government letter from the Director of Public Instruction stating that the provision for Education required for Educational purposes in the Budget made in the Budget Estimates of Ellore Circle for 1875-76 seems to be sufficient.

Recorded 29

began with the following balances:-

	Rs
Road Fund —	7,326
General — Do —	5,3379
	12,644.

The accounts kept by the Accountant General make the balances amount altogether (the accounts do not show the particulars as to Funds) to Rupees 11,134 only. If this is the real state of the case the utmost that can be expected at the beginning of 1875-76, taking into account all probable savings, is equilibrium. The Circle Board question the correctness of the Accountant General's Statement, and have refused to accept it, referring the matter to the Board of Revenue. The question is beset with complications and the Board are not yet in a position to hazard a guess how far each is right. Strictly speaking the balance of Rupees 20,000 ought to be struck out, because the Circle Board should not be allowed to spend a sum which is in dispute, until the dispute is settled; but it would necessitate a recasting of the whole budget to do so. As framed by the Circle Board, the whole of the General Fund amounting, with the balance of Rupees 20,000, to Rupees 62,990 is allotted with the exception of

	Rs
Reserve —	4,300
Balance —	2150
	6450

The annual income of the fund is only Rupees 42,990 (land cess Rupees 40,000) whilst the allotments amount to Rupees 56,540 of which more than Rupees 48,000 are made up of charges which will recur annually. A proposition supported by the Board

is

is, however, before Government, for raising the Land Cess from 9 pies in the Rupee to 12. In the expectation that this will be passed, the General Balance and the allotments of the General Fund will, for the most part, be left undisturbed. If it is not passed a reduction must be made and so far as the Board can see it must be made in the Educational Grant.

3. The President has inserted Rupees 3,000 for Grass Rent under the circumstances noticed in the review of the Cocanada Budget.

4. Fees in schools are estimated at Rupees 200 calculated at the rate of Rs 2 a school for the 100 schools already established this seems an extraordinarily small amount, for it would be paid by 8 boys in each school if the fees amounted to only 4 pies a month each. The President will report giving particulars as to the average attendance in each class, and the fees prescribed. Nothing is estimated for fees in the 60 new schools, which as stated in separate Proceedings the Local Fund Board intend to establish on the combined system of fixed stipends and results Grants. The Board take it for granted that this is an omission and that it is intended to charge the same fees in these schools as in the rest. The estimate will accordingly be increased

to

to Rs. 320.

5. Nothing is shown as contro-
-lled by the Ellore Municipality.
In separate Proceedings the Board
have decided that the Municipality
should pay Rs. 20 for Educational
Inspection. The President will
report if the Municipal Commis-
-sioners consent.

× dated 12th December 1874 mis: No 8674.

6. The Receipts are

Road Fund Rupees	1,13,670
General	63,110
	1,76,780

7. In consequence of the uncer-
-tainty about Grass Rents noticed in the review of the Coconada budget the whole amount is left unappro-
-priated. Rs. 6,500 may be added to the allotment for New Works

Statement I B Expenditure Statement II A Road Fund Receipts and Expenditure.

making

making it Rupees 54,500.

8. The Petty Establishment Estimate is reduced from Rupees 8,460 in the current year's budget to Rupees 7,310 under the cir-
-cumstances noticed in reviewing the Coconada budget.

9. The Road Fund share of the cost of Public Works Supervision should be estima-
-ted at Rupees 17,980, and its share of the cost of General Management should be Rupees 1,300.

10. The allotment for Tools and Plant is Rupees 2,880 or 4 Per Cent on the Expenditure, but as this Circle + possesses boats used in supplying + gravel which need expensive repairs the Board think it may be allowed.

11. The Reserve should be Rupees 11,370

12. The Road Fund Expenditure is Rupees 113,210 leaving a balance of Rupees 460.

13. Items 1, 2, 3, and 9 in the list of new road works are in the current year's budget list, and 4, 5, and 6 are in the list of Incomplete Works. Nos 7 & 8 are sanctioned. The allotments for Nos 5 and 9 have been raised with reference to remarks made above, by Rupees 3,290 and Rupees 3,210.

Statement II A Part I New Works.

14. Rupees 6,300 are provided for finishing the Chettipetta Chultrum and Rupees 1,000 for a boat harbour at Ellore. The latter work is to be executed within the limits of a Municipality. The propriety of contributing a portion of the cost is still under the consideration of Government, and the Board cannot admit on the information before them that the Local Fund Board ought to begin the work and thus undertake

Government Order Public Works Department, dated 6th October 1874 No 2825.

21 mm

undertake to bear the whole of the cost. The Local Fund Board think Government should pay the whole amount. Moreover material alterations of the levels of the part of the Canal are contemplated and it is doubtful whether the Harbour will be permanently useful. The allotment will accordingly be struck out.

Part II Reprint

15 Rupees 17,400 as provided for Road repairs against Rupees 16,800 in the current year's budget. The increase is owing to progress made in new roads — items 11, 12, 13 of the Appendix — and to a small provision for unforeseen Petty works.

16 Rupees 200 are provided for repairing school houses, Rupees 3,300 for Avenues and Rupees 1,000 for repairing roads in Municipalities.

17 The following alterations have been made in Grant I.

New works Communications	Rs 4,500
New works Sanitary & Miscellaneous (By other Agency)	Nil
P.W.D. General Establishment	20,670
Road Fund Reserve	11,370

18 Grant I is

Road Fund Rupees	111,910
General	13,310
	1,26,220

The

Grant II
Education

19 The Local Fund Board wish to entertain a third Inspecting Schoolmaster on Rs. 25 p/mo allowance. Considering that 60 more Schools are to be established the present staff is insufficient and the sanction of Government for the increase is requested. The allotment should be Rupees 1,600.

One on Rs. 30 p/mo allowances 30 Pandl. Stapl. 22. Fifth Schools one on Rs. 20.

20 The same 100 Schools which appear in the current grant budget appear in this except that Konatheradu in Rheimaveram is substituted for Linganabojinacherla in Rundapuru. It is proposed to raise the salaries of masters in 15 of the Schools as shown in separate Proceedings, and to employ Inspectors on 3 Rupees a month in each. One master on Rs. 180 is substituted for 2 on Rs. 200 in Rheimaveram, one on 120 for 2 on Rs. 216 in Pentapadu (Tanuku) and Pullu (Ellore) and one on Rs. 96 for two on Rs. 216 in Chatyaparu (Ellore). The allotment for Rent is raised from Rs. 5 to Rs. 10 in the case of Srungavruksham (Rheimaveram). The total expenditure in these 100 Schools as compared with that in the current grant budget is:—

Statement III & IV A.

60 & 17 Inspectors 1867

	1874-75	1875-76
Salaries	13,200	13,800
Servants	50	360
Establishment	2790	2790.

21 The cost of the new Schools in which the masters are to be paid partly by fixed Stipend and partly by Results Grants, and apparently provide for rent, furniture and Sundries out of the payment is

Fixed Stipend Rupees 3,690
Results Grants Rupees 5,200
Rupees 8,890.

Thus the total cost of the Local Schools is Rupees 25,200.

22 Taking into account Payment for Inspection and Grants in Aid the Circle is to pay Rupees 28,490 for education, and as the one third land cess at the present rate of the cess amounts to only Rupees 40,000, the expenditure under Grant II makes it necessary to starve Grant III.

23 Grant II is Rs. 30,390 payable from the General Funds.

Grant III
Sanitation &c.

24 A lump allotment of Rs. 2,000 is made for a single Dispensary which the Local Fund Board proposes to establish at Rundapuru. The President is in communication about it with the Surgeon General and will submit proposals in due course. Speaking generally it may be asserted that the Circle ought to

to have a Dispensary, and that Kundapur is a good situation for one and the allotment will be left undisturbed pending the receipt of a further report on the subject.

25 The allotment for Sanitary purposes is only Rs. 5720 of which Rs. 5000 are to be spent on Tanks, Wells &c. and Rs. 720 on Scavengering in Kundapur and 45 Villages.

26 Under Miscellaneous there is an allotment of Rs. 1000 which is for a Travelling Dresser who is to be supplied with medicines and sent by the Vice President wherever he may be wanted. The Local Fund Board request sanction for a 2nd class dresser supplied with the medicines. The Surgeon General will no doubt advise on this point and in the meantime the allotment will be left undisturbed.

27 Grant III is Rs. 11,200 or 28 per cent on the one third land cess.

28 The contribution for the Contracting establishment at the Presidency Grant IV Miscellaneous should be Rs. 480.

29 The share of the cost of the Local Fund establishment in the Collector's Office payable by this Circle is Rs. 280, and that payable by the Coconada Circle the Budget for which has been received and is now before government is Rs. 520.

30 The allotment for the establishment in the Local Fund Board's Office is fixed so as to provide for the Attendance Allowance of Members at Rs. 176.

31 The provision for Contingencies & Contemplates the payment of travelling allowance to non-official Members attending meetings.

Grant II is

22 Road Fund Rupees 1200
General 720
2020

23 The General Reserve is Rupees 4,300.

34 The following is an abstract of the Budget.

Receipts		Expenditure		
	Rs		Rs	Rs
Road Fund	113,670	Grant I Road Fund	11,910	
General	63,110	General	13,310	
				125,220
		Grant II General Fund		30,390
		Grant III General Fund		11,200
		Grant IV Road Fund	1,300	
		General	720	
				2,020
		General Reserve		4,300
		Balances Road Fund	460	
		General	3,190	
				3,650
	176,780			176,780

7310
460
7770

/True Extract/
H Goode
Secretary

To The Offg. Chief Secretary to Government
Fort St. George

Encl. 1

Local Funds. Budget

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following Proceedings from the Board of Revenue dated 24th December 1874

Order thereon. 18th Jan 1875

I pass the draft. The Govt. cannot make us to deal in the Estimates of the Local Fund Circles as submitted by the Board of Revenue are compared in the subjoined Abstract with those for the current year

	1874-75	1875-76
Receipts		
Balance brought forward		
Road Fund	5920	"
General Fund	20760	20000
Allotments from Genl. Revenue.		
Provincial Fund	28050	28050
Special Fund	5850	6350
Cess on land	100000	120000
Miscellaneous	1860	2380
	162440	176780
Charges.		
Grant I.		
New Works.		
Communications	50000	54500
Educational	2800	"
Sanitary & Miscellaneous	9000	6300

Proc. 18th Jan 1875 No 1165 to 1168

Financial Department. Proceedings for the Board of Revenue. Dated 24th December 1874. Proceedings 26.

Read. Proceedings of the Board of Revenue dated 24th December 1874 No 2946

Local Fund Budget Estimates for 1875-76

Ordered, Districts as per Statement (Appendix)

Received and entered for orders of Government

Secretary

No 1165.

	1874-75	1875-76.
Repairs		
Communications	16300	17400.
Educational	"	200.
Sanitary & Miscellaneous	3300	4300
Cost of General Establishment P.W.D.	1965o.	20370.
Petty Establishment	8460	7310.
Road Fund Reserve	9980	11370.
Other items	1280	3470.
Grant II		
Inspection	950	1500.
Local Fund Schools	25320.	25330
Grants in Aid	1500	1560
Other Items	"	2000.
		30390
Grant III		
Hospitals	"	2000.
Vaccination	1280	1280
Sanitary Establishmt	5000	5720.
Other Items	1200	2200
		11,200
Grant IV.		
Supervision & Management	1560.	2020.
General Reserve	2570.	4300.
Balance		
Road Fund	2290.	460.
General Fund	"	3190
	162440	176,760

Under the circumstances reported in para 2 of the proceedings of the Board of Revenue the Budget will be considered without striking out the opening balance shown against the General Fund, but the Govt. reserving to itself a special report on the subject as regards the proposal to increase the Land Cess now under consideration by Govt. be eventually disallowed the Local Board will submit proposals for reducing

Mr Smith observed that the balance in hand could be applied towards the objects of the 1/3 Cess less application - Rs 4000 or 5000 for Road Conservancy & Sanitary & the Board observed that the assignment to Education and Sanitation - Rs 10000 - supported attacks of the latter more especially Cholera - Sanitation and Govt call for fuller report when permitting further extension of Schools - 157 Rs 10000

reducing the expenditure on items which will occur annually. It is observed that the Board of Revenue consider that this can only be done by reducing the allotments for Education - The Action of the Board of Revenue in increasing the opening on account of receipts from fees in Schools is approved but the entry Rs 2,500 on account of grass rents must be transferred under Govt Order No 1276 dated 15th Augt 1876 para 3 Section 32 Act III of 1865 B.C. The reduction of the allotments for P.W. Establishment & the non-sanction of the provision for Local and Petty Establishment will set against appropriation retrenchment.

Rs 7310 for

The entertainment of a third Assistant School Master is sanctioned as recommended.

The proposal to establish a dispensary at Anantapoor is approved and the provision for an itinerating Hospital Assistant may stand pending receipt of the opinion of the Surgeon General

It is observed that an alteration has to be made in the Cumbum Circle budget on account of the share of the cost of establishment in the Collectors Office charged to that Circle.

I think Mr Dyson placed - In my own part, I can see no reason for an increase of taxation where the local resources balances clearly that it is not needed.

This difference of more than Rs 10000 between the Govt. special & the Board's two is absurd

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Govt. of {187 } Madras

To F. Dis. 640. Final

Dated 18/12 } 1875, No. 18
Recd.

Nos. 3 & 4

Ellore Circle - Abstract.
Ellore Circle for 75-6,
returned

Abstract
&
Ft.

(41)

Board of Revenue - with enclos. 14-
Revenue Deptt. 6
Public Works Deptt. 16
Accountt. General. 6
Sanitary Commr. 6
Surgeon Genl. S. M. Depot. 6
Director of Public Instrn. 7
President of the Munic. Comn. Salem 6

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