M.R.O. 1—77,006—8-6-37.

(1) Number of pages 34

(2) Date of repair 24-8-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Finance DEPARTMENT.

G.O. No.	188	Press / Mis.-
1-2		1-2
Dated	1-2-	1875.

1879

Not to be folded or roughly handled

Local Funds—Budget.

No. 1. Read the following Proceedings of the Board of Revenue, dated 15th December 1874, No. 3633 :—

Read the following letter from the President of the Local Fund Boards, Godavery District, dated 7th November 1874, No. 112 :—

ABSTRACT.—Forwarding Local Fund Budget Estimate of Cocanada Circle for 1875-76.

THE Local Fund Budget for 1875-76 of the Cocanada Circle will be submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The opening balances seem to be rightly estimated.

3. The estimate for Grass-rents is the same as in the current year. From the papers recorded in Board's Proceedings, dated the 10th October 1874, No. 2,950, it appears that the Controller claims these rents, which are now collected by the Public Works Department, as Public Works receipts ; but the claim is obviously untenable, and the estimate will be allowed to stand.

4. As in the current year, no contribution from Municipalities for Educational Inspection is entered. The President, in his letter, dated the 30th May 1874, No. 44, has suggested that, though the Municipalities should not be charged anything on this account, Rupees 75 may be provided in the Budget, at Rupees 25 for each of the three Municipalities in the district, and promised to place himself in communication with the Commissioners on the subject. The Board have expressed an opinion that Rupees 20 will be enough to give each Municipality a right to the services of the Inspecting Schoolmasters. The President will report if the Commissioners assent to this proposal.

5. The estimate of receipts from Choultries is Rupees 910 more than in the current year. This results from the transfer of the Podagatlapilly Choultry sanctioned in G.O., Financial Department, dated 29th July 1874, No. 1,247.

6. The receipts are—

	RS.
Road Fund	1,55,460
Endowment Fund	7,110
General Fund	78,370
Total...	2,40,940

7. STATEMENT I.-B., EXPENDITURE ; GRANT I., PUBLIC WORKS ; STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund share of the Land-cess should be calculated at Rupees 1,13,330.

8. The Local Fund Board leave a large balance unallotted because they are uncertain whether they will get the grass-rents. The Board feel no doubt on this point, and the provision for New Works will accordingly be raised from Rupees 61,600 to Rupees 68,980.

9. The Cocanada and Ellore Circles have agreed to transfer one of the Ellore Overseers to Cocanada, and this arrangement should, the Board think, be permitted. The provision is thus Rupees 10,060 against Rupees 8,320 in the current year's Budget. The particulars are given in paragraph 12 of the President's letter.

10. The Road Fund share of the cost of Supervision by the Department of Public Works is Rupees 25,590 and that of the cost of General Management Rupees 1,590.

11. The allotment for Tools and Plant should be Rupees 1,020.

12. The Reserve should be Rupees 14,050, not Rupees 13,050.

13. The Road Fund expenditure is Rupees 1,54,740, leaving a balance of Rupees 720.

14. STATEMENT II.-A., PART I., NEW WORKS.—All the New Road works except the ninth are sanctioned works which have appeared in previous Budgets. The ninth is the Great Northern Road, and in their Order of the 9th December 1872, No. 1,645, Government have allowed expenditure on this road in anticipation of the sanction of estimates. The allotment for the first item is increased by Rupees 3,380, which will suffice to complete it, and the fourth and sixth by Rupees 2,000 each.

15. An allotment of Rupees 1,260 is provided for rebuilding a choultry at Turangi. The project has been approved by the Board. Rupees 8,740 are provided for Petty Sanitary Works. No reference is made to the allotment in the President's letter, and no particulars are given in the Appendix; but the Board presume the sum is provided for the excavation and repair by the Public Works Department of tanks and wells. A similar allotment of Rupees 10,000 was passed in the current year's Budget.

16. PART II., REPAIRS.—The provision for road repairs is Rupees 6,400 more than in the current year. Rupees 5,100 of this are due to increased allotments which have been proposed by the District Engineer and approved by the Local Fund Board; Rupees 1,300 are for roads newly made (ten miles of Item 9 on the list and the whole of Item 12 in the Appendix). Item 3 of the current year's Budget is divided between Items 3 of the list and 11 of the Appendix, the latter being a branch of the former.

17. The allotment for Avenues (Rupees 5,500) is Rupees 1,500 more than in the current year.

18. Rupees 300 are provided for repairing Bungalows, Rupees 200 for Endowed Choultries, and Rupees 250 for village roads in Dowlaishweram.

19. The following alterations have to be made in Statement I.-B., Grant I. :—

	RS.
New Works—Communications ...	68,980
Public Works Establishment	29,590
Tools and Plant	1,190
Road Fund Reserve	14,050

20. Grant I. is—

	RS.
Road Fund	1,53,150
Endowment Fund	250
General Fund	20,170
Total...	1,73,570

21. GRANT II., EDUCATION.—The Local Fund Board propose to entertain an additional Inspecting Schoolmaster on Rupees 20 *plus* allowances for the four Zemindari divisions of Cocanada, Coringa, Pittapur, and Tuni, and to raise the pay of the Amlapur Inspecting Schoolmaster from Rupees 20 to Rupees 25. A separate communication on the subject is promised. Pending orders thereon the allotment of Rupees 1,320, Rupees 440 more than in the current year, will be left in the Budget.

22. In the current year's Budget 108 Local Fund Schools are shown. One of them (No. 50, Sanapillilanka) was not sanctioned by Government; the other 107 are entered in this

Vide G.O., Financial Department, dated 23rd July 1874, No. 1,216.

Budget. The allotments compared with those for the same 107 schools in the current year's Budget are—

		1874-75.	1875-76.
		RS.	RS.
(1.)	Masters	12,456	13,250
(2.)	Servants	660	660
(3.)	Miscellaneous ...	1,932	1,940

The increase in (1) is due to proposals for entertaining an extra master at 36, Mamundavarum; 44, Atreyapuram; and 101, Veravada; increasing the salaries of masters at 1, Mandapeta; 2, Bickavole; 57, Sivakodu; 89, Samulcotta; 95, Injaram; 96, Nelapalli; 97, Tallarevu; and 107, Tuni, which will be submitted separately. The increase in (3) is due to an increase of rent paid for the school-house at 107, Tuni.

23. Rupees 4,350 are provided for opening new schools under the combined system, of result and salary grants and a report is promised. There is a similar allotment of Rupees 4,050 in the current year's Budget. It must be entered under "Local Fund Schools" not "Miscellaneous."

24. Rupees 5,000 are provided in this grant for building school-houses. In any case this should be shown under Grant I., not under Grant II. The places where the school-houses are to be built have not been selected, and it is not stated whether the work is to be done by the Public Works Department or other agency. The allotment must accordingly be struck out.

25. Grant II. is Rupees 26,720, payable from the General Fund.

26. GRANT III., SANITATION, ETC.—Rupees 1,250 are provided for the dispensary at Ramachendrapur and Rupees 550 for another dispensary the site of which is not yet selected. The former should be Rupees 1,290 (*vide* Board's Proceedings, dated 21st November 1874, No. 3,350), and the institution should be shown in Statement IV.-A. The latter should not be inserted until the institution of a new dispensary has been thoroughly considered and sanctioned; moreover, Rupees 550 would scarcely be sufficient to stock a new dispensary with medicines and instruments. The allotment will be struck out.

27. The allotment for Choultry Establishment is increased by the charges of the Podagalapilly Choultry and by an additional sum for feeding travellers at Peddapur, and for sundries at Wontamidi. The reasons should have been given.

28. Contributions are increased by Rupees 1,000 for the Lying-in Ward which is projected at the Cocanada Civil Dispensary and the same amount for a similar ward at Rajahmundry which the Municipality are to be asked to build. The former allotment may be left in the Budget with reference to Board's Proceedings, dated 25th November 1874, No. 3,401, subject to revision on the actual cost being ascertained; but the latter project is not sufficiently advanced to be shown in the Budget.

29. Grant III. is—

	RS.
Endowment Fund	4,820
General Fund	17,050
Total...	21,870

30. GRANT IV., MISCELLANEOUS.—The charge for Controlling Establishments at the Presidency should be reduced to Rupees 730 as Local Fund Boards have been relieved from all special charges on account of the Local Fund establishment in the Controller's office.

31. The provision for the establishment in the Collector's office will have to be revised when the Ellore Budget is received and reviewed.

32. The provision for Contingencies is raised from Rupees 300 to Rupees 500 with reference to the travelling allowances of non-official Members attending meetings of the Local Fund Board.

33. Grant IV. is—

	Rs.
Road Fund	1,590
General Fund	870
Total...	2,460

34. The General Reserve is Rupees 5,840.

35. A large General Fund balance is left unappropriated, and this shows that the projects for 1875-76 were not brought under consideration sufficiently early. The places where school-houses and a new dispensary are wanted should have been selected and the Rajahmundry Municipal Commissioners should have been addressed with reference to the Lying-in Ward which the Local Fund Board think desirable.

36. The following is an abstract of the revised Budget :—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,55,460	Grant I..	Road Fund	1,53,150	
Endowment Fund ...	7,110		Endowment Fund ...	250	
General Fund	78,370		General Fund	20,170	
				...	1,73,570
		,, II...	General Fund		26,720
		,, III...	Endowment Fund ...	4,820	
			General Fund... ...	17,050	
					21,870
		,, IV...	Road Fund	1,590	
			General Fund ...	870	
					2,460
					2,24,620
		General Reserve		...	5,840
		Balances.			
				Rs.	
		Road Fund		720	
		Endowment Fund		2,040	
		General Fund		7,720	
					10,480
Total...	2,40,940		Total...	...	2,40,940

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 2. ORDER THEREON, 1st February 1875, No. 188.

The estimates of the Cocanada Local Fund Circle for 1875-76 are compared below with those for the current year :—

Receipts.	1874-75.	1875-76.
	Rs.	Rs.
Balance brought forward—		
Road Fund	48,130	15,000
Endowment Fund ...		2,000
General Fund		20,000
Allotments from General Revenue—		
Provincial Fund	14,450	14,450
Special Fund	11,910	12,980
Cess on Land	1,70,000	1,70,000
Endowment Receipts, &c.	4,200	5,110
Miscellaneous	740	1,400
Total ...	2,49,430	2,40,940

Charges.	1874-75.	1875-76.
Grant I.	Rs.	Rs.
New Works—		
Communications ...	89,000	68,980
Sanitary and Miscellaneous	10,000	10,000
Repairs—		
Communications ...	26,970	33,370
Sanitary and Miscellaneous	4,750	6,250
Cost of General Establishment, Public Works Department..	32,680	29,590
Petty Establishment...	8,320	10,060
Road Fund Reserve ...	13,940	14,050
Other Items	1,450	1,270
Grant II.—		
Inspection	880	1,320
Local Fund Schools ...	19,220	20,200
Grants-in-aid	4,300	4,000
Miscellaneous	600	1,200
Grant III.—		
Hospitals	...	1,290
Vaccination	1,520	1,520
Medical Practitioners..	1,200	...
Sanitary Establishment	10,000	10,000
Other Items	6,940	9,060
Grant IV.—		
Supervision and Management	2,860	2,460
General Reserve	4,200	5,840
Balance—		
Road Fund	8,820	720
Endowment Fund ..	1,780	2,040
General Fund	...	7,720
Total ...	2,49,430	2,40,940

The opening balances are still higher than they ought to be.

2. The entry on account of receipts from grass-rents must be struck out with reference to G.O., Public Works Department, dated 19th November 1874, No. 3278.

3. The proposed transfer of an Overseer of the Local Fund Petty Establishments from the Ellore to the Cocanada Circle is sanctioned, and the provision of Rupees 10,060 may stand, but the allotment for Public Works Supervision

must be reduced by a corresponding amount under G.O., dated 21st January 1875, No. 98. This will counterbalance the omission of Rupees 10,000 from the receipt side of the Budget above referred to.

4. With regard to the allotment for the Great Northern Road, the Government would remark that the sanction to proceed with the work accorded in G.O., dated 9th December 1872, No. 1645, was not intended to extend over an indefinite period. The President will report the stage in which the estimates now are.

5. The increased allotment for Educational Inspection may stand, subject to the submission of the separate communication referred to in paragraph 21 of the Proceedings of the Board of Revenue. The entry of Rupees 4,350 on account of Local Fund Schools on the combined system is approved, pending receipt of the special report promised.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commissions, Godavery District.

Exd. J. Wright.

Govt. of Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated February, 1st.

Read.

R.A.

G.O., 1st February 1875, No. 188.

FEBRUARY.

Nos. 1-2.

Cocanada Circle.—The Budget Estimate of this Circle for 1875-76 reviewed.

MISCELLANEOUS No. 28 REVENUE DEPARTMENT. 9

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 5th January 1875.

Read the following

No. 1465

From

The Sanitary Commissioner
for Madras

To

The Secretary to the
Board of Revenue

SIR,

I have the honor to report for the information of the Board of Revenue, that the Local Funds Board, Cocanada Circle, have made a provision in the estimate of 1875/76 similar to that of the former year of Rupees 10,000 for sanitary expenditure

2. Of this amount Rupees 9,000 is proposed to be utilised for the improvement of water supply and the remainder for the improvement of village sites and scavengering. No details have been given

of

of the proposed expenditure on wells and tanks, but the amount is probably as much as can be spared for sanitary purposes bearing in mind the other urgent requirements of the Circle.

Office of Sanitary Commissioner
Madras
18th December 1874

I have &c
(Sd) W.R. Cornish F.R.C.S.
Sanitary Commissioner
for Madras

Submitted to Government
in continuation of Board's Proceedings
15th December 1874

/True copy & Extract/

J Grose
Secretary

To,
The Acting Chief Secretary to Government
Financial Department

C. McNaughtan

Financial (Local Funds) Department.
Local Funds Budget.
PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 5th January 1875.
Despatched 5th January 1875.
Read 6th January 1875.

No. 2634.

SUBJECT.

Submitting to Govt. remarks of Sanitary Commissioner for Bengal on the Budget Estimates of the Local Funds of the Cossimbazar Local Fund Boards for 1875/76.

whole Rs in type.
Put under the Rule
Rep 8th Table.

Revenue Department.

PROCEEDINGS OF THE BOARD OF REVENUE,

Dated 15th December 1874.

No 2633:-

Read letter from the President Local Fund Boards Cossimbazar District dated 7th November 1874 No 112, forwarding Local Fund Budget Estimate of the Cossimbazar circle for 1875-76.

The Local Fund Budget for 1875-76 of the Cossimbazar Circle will be submitted for the orders of Government.

Statement IA Revenues & Receipts

2. The opening balances seem to be rightly estimated.

3. The estimate for Grass Rents is the same as in the current year. From the papers recorded in Board's Proceedings dated 10th October 1874 No 2950 it appears that the Controller claims these Rents which are now collected by the Public Works Department as Public Works receipts, but the claim is obviously untenable and the estimate will be allowed to stand.

4th

4. As in the current year, no contribution from Municipalities for Educational inspection is entered. The President in his letter, dated 30th May 1874 No. 44 has suggested that though the Municipalities should not be charged anything on this account, Rupees 75 may be provided in the Budget at 25 Rupees for each of the three Municipalities in the District and promised to place himself in communication with the Commissioners on the subject. The Board have expressed an opinion that Rupees 20 will be enough to give each Municipality a right to the services of the Inspecting School Masters. The President will report if the Commissioners assent to this proposal.

5. The estimate of receipts from Chaultries is 910 Rupees more than in the current year. This results from the transfer of the Padagattapilly Chaultry sanctioned in Government Order Financial Department dated 29th July 1874 No. 1247.

6. The Receipts are:-

	Rs.
Road Fund	155460
Endowment do	7110
General do	78370
	240,940

Statement I B Expenditure Grant I Public Works.

7. The Road Fund share of the Land Cess should be calculated at Rupees 113330.

Statement II Road Fund Receipts and Expenditure

8. The Local Fund Board leave a large balance unallotted because they are uncertain whether they will get the Grass Rents. The Board feel no doubt on this point, and the provision for new works will accordingly be raised from Rupees 61600 to Rupees 68980.

9. The Cocanada and Ellore Circles have agreed to transfer one of the Ellore Overseers to Cocanada and this arrangement should, the Board think, be permitted. The provision is thus Rs. 10,060 against Rs. 8320 in the current year's budget. The particulars are given in para 12 of the President's letter.

The

10. The Road Fund share of the cost of supervision by the Department of Public Works is Rupees 25,690 and that of the cost of general management Rupees 1590.

11. The allotment for Tools and Plant should be Rupees 1020.

12. The Reserve should be Rs 14,050 not Rs 13050.

13. The Road Fund Expenditure is Rupees 154740 leaving a balance of Rs 720.

14. All the new Road works except the ninth are sanctioned works which have appeared in previous budgets. The ninth is the Great Northern Road and in their orders of the 9th December 1872 No. 1645 Government have allowed Expenditure on this road in anticipation of the sanction of estimates. The allotment for the first item is increased by Rupees 3380 which will suffice to complete it and the fourth and sixth by Rupees 2000 each.

15. An allotment of Rupees 1260 is provided for rebuilding a Chaultry

Statement IIA
Part I
New Works

a Chaultry at Tiruvangi. The project has been approved by the Board. Rupees 8740 are provided for Pattiy Sanitary Works. No reference is made to the allotment in the President's letter, and no particulars are given in the Appendix but the Board presume the item is provided for the excavation and repair by the Public Works Department of tanks and wells. A similar allotment of Rs 10,000 was passed in the current year's budget.

Part II
Repairs

16. The provision for road repairs is Rupees 6400 more than in the current year. Rupees 5100 of this due to increased allotments which have been proposed by the District Engineer and approved by the Local Fund Board. Rupees 1300 are for roads newly made (10 miles 1 item 9 on the List and the whole of item 12 in the Appendix). Item 3 of the current year's budget is divided between Items 3 of the List and 11 of the Appendix

the

the latter being a branch of the former.

17. The allotment for avenues Rs. 5500 is Rs. 1500 more than in the current year.

18. Rupees 300 are provided for repairing Bungalows, Rupees 200 for endowed Choultries and Rupees 200 for village roads in Dowleshwaram.

19. The following alterations have to be made in Statement I B. Grant I.

New Works - Communication — Rs. 6890
Public Works Establishment — 2950
Tools and Plant — 1190
Road Fund Reserve — 14050

20. Grant I is

	Rs
Road Fund —	15350
Endowment do —	250
General — do —	2170
	17570

21. The Local Fund Board propose to entertain an additional Inspecting School Master on Rupees 20 plus allowances for the four Zemindary Divisions of Cocanada, Boringa Pittapur, and Tuni, and to raise the pay of the Amlapur Inspecting School Master from Rs. 20 to Rs. 25. A separate Communication on the subject is promised. Pending orders thereon the allotment of Rs. 1320, Rs. 440 more than in the current year, will be kept in the budget.

Grant II
Education.

22. In the current year's budget 108 Local Fund Schools are shewn. One of them (No. 50 Sanapallilanka) was not sanctioned by Government. The

Vide Government order Financial Department dated 28th July 1874 No. 1216

other 107 are entered in this budget. The allotments compared with those for the same 107 Schools in the current year's budget are -

	1874-75	1875-76
(1) Masters —	12456 —	13250
(2) Servants —	660 —	660
(3) Miscellaneous	1932 —	1940

The increase in (1) is due to proposals for entertaining an extra Master at 36 Mammidaivarum, 44 Atreyapuram and 101 Virana increasing the salaries of Masters at 1 Mandapeta, 2 Bickavole, 57 Sivakodu, 89 Samulcotta, 95 Injaram, 96 Nelapalli 97 Tallarevu

97 Tallaiveu and 107 Tuni which will be submitted separately. The increase in (3) is due to an increase of rent paid for the School house at 107 Tuni.

23. Rupees 4350 are provided for opening new Schools under the confirmed System of Result and Salary grants and a report is promised. There is a similar allotment of Rs. 4050 in the current year's budget. It must be entered under "Local Fund Schools" not Miscellaneous.

24. Rupees 5000 are provided in this grant for building School houses. In any case this should be shewn under Grant I not under Grant II. The places where the School houses are to be built have not been selected and it is not stated whether the work is to be done by the Public Works Department or Other Agency. The allotment must accordingly be struck out

Grant III Sanitation &c.

out.

25. Grant II is Rupees 26720 payable from General Fund.

26. Rupees 1250 are provided for the Dispensary at Ramachendrapuer and Rupees 650 for another Dispensary the site of which is not yet selected. The former should be Rupees 1290 (Vide Board's Proceedings 21st. November 1874 No. 3350) and the institution should be shewn in Statement NA. The latter should not be inserted until the institution of a new Dispensary has been thoroughly considered and sanctioned. Moreover Rupees 650 would scarcely be sufficient to stock a new Dispensary with medicines and instruments. The allotment will be struck out.

27. The allotment for Choultry Establishment is increased by the charges of the Podagatlapellai Choultry and by an additional sum for feeding travellers at Peddapuer, and for sundries

at

at Vontamidi. The reasons should have been given.

28. Contributions are increased by Rupees 100 for the Lying-in-ward which is projected at the Cocanada Civil Dispensary, and the same amount for a similar ward at Rajahmundry which the Municipality are to be asked to build. The former allotment may be left in the budget with reference to Board's Proceedings dated 25th November 1874 No. 3401 subject to revision on the actual cost being ascertained, but the latter project is not sufficiently advanced to be shewn in the budget.

29. Grant III is

	Rs
Endowment Fund	4820
General do	17050
	21870

30. The charge for controlling establishments at the Presidency should be reduced to Rs. 730 as Local Fund Boards have been relieved from all special charges on account of the Local Fund Establishment in the Controller's office.

Grant IV Miscellaneous

31. The provision for the Establishment in the Collector's office will have to be revised when the Ellore Budget is received and reviewed.

32. The provision for contingencies is raised from Rupees 300 to Rupees 500 with reference to the travelling allowances of non official members attending meetings of the Local Fund Board.

33. Grant IV is

	Rs
Road Fund	1590
General do	870
	2460

34. The General Reserve is Rs. 6840.

35. A large General Fund balance is left unappropriated and this shews that the projects for 1875-76 were not brought under consideration sufficiently early. The places where School houses and a new Dispensary are wanted should have been selected and the Rajahmundry Municipal Commissioners should have been addressed with reference to the Lying-in-Ward which

at Vontamidi. The reasons should have been given.

28. Contributions are increased by Rupees 1000 for the Lying-in-ward which is projected at the Cocanada Civil Dispensary, and the same amount for a similar ward at Rajahmundry which the Municipality are to be asked to build. The former allotment may be left in the budget with reference to Board's Proceedings dated 25th November 1874 No. 3401 subject to revision on the actual cost being ascertained, but the latter project is not sufficiently advanced to be shewn in the budget.

29. Grant III is

	Rs
Endowment Fund	4820
General do	17050
	21870

30. The charge for controlling establishments at the Presidency should be reduced to Rs. 730 as Local Fund Boards have been relieved from all special charges on account of the Local Fund Establishment in the Controller's office.

Grant IV Miscellaneous

31. The provision for the Establishment in the Collector's office will have to be revised when the Ellore Budget is received and reviewed.

32. The provision for Contingencies is raised from Rupees 300 to Rupees 500 with reference to the travelling allowances of non official members attending meetings of the Local Fund Board.

33. Grant IV is

	Rs
Road Fund	1590
General do	870
	2460

34. The General Reserve is Rs 6840.

35. A large General Fund balance is left unappropriated and this shews that the projects for 1875-76 were not brought under consideration sufficiently early. The places where School houses and a new Dispensary are wanted should have been selected and the Rajahmundry Municipal Commissioners should have been addressed with reference to the Lying-in-Ward which

which the Road Fund Board think desirable.

36. The following is an abstract of the revised budget.

Receipts		Rs	Expenditure		Rs	Rs
Road Fund	Rs	155460	Grant I	Road Fund	153150	
Endowment	do	7110		Endowment do	250	
General	do	78370		General do	20170	
						173570
			Do II	General do	-	26720
			Do III	Endowment do	4820	
				General do	17050	
						21870
			Do IV	Road do	1590	
				General do	870	
						2460
						224620
			General Reserve			5840
			Balances -	Road Fund	720	
				Endowment do	2040	
				General do	7720	
						10480
Total		240940	Total			240940

True Extract

H Rose
Secretary

To The Ag Chief Secretary to
Government Financial
Department
with one original letter and
its two Enclosures.

C Marshall
Col Secretary

Local Funds - Budget

27

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~

Proceedings of the Board of Revenue dated 15th December 1874

&

Order thereon 1874-75 & 1875-76

The Estimates of the Cocanada Local Fund Circle for 1875-76 are compared below with those for the Current year.

Receipts	1874-75	1875-76.
Balance brought forward		
Road Fund	48130	13,000
Endowment Fund		2,000
General Fund		20,000
Allotments from Genl Revenue		
Provincial Fund	14,450	14,450
Special Fund	11,910	12,980
Esp ce Land	170,000	170,000
Endowment Receipts &c	4,200	5,110
Miscellaneous	740	1400
	249430	240940

Charges

Paid 925 - Local Fund Rs 211-212
1 — 23 Rs 24 — 217-218
1 — 30 Rs 24 — 348-350.
1 — 10 Rs 24 — 115-116.
1 — 2 Rs 24 — 52-53
Rs 925

1874
Financial Estimates
Proceedings of the Board of Revenue

Read 15 December 1874
Recd 23
Rec'd 16 Jan.

№ 2654
Submitting for sanction the Estimates of the Local Funds of the Cocanada Circle for 1875-76

№ 1—

Charges		
Grant I		
New Works		
Communications	89,000	68,980
Sanitary & Miscellaneous	10,000	10,000
Repairs		
Communications	26,970	33,370
Sanitary & Miscellaneous	4,750	6,350
Cost of Genl Establishs P. W. Dept	32,680	29,590
Petty Establishment	8,320	10,060
Road Fund Reserve	13,940	14,050
Other Items	1,450	1,270
Grant II		
Inspection	880	1,320
Local Fund Schools	19220	20,200
Grants in Aid	4,300	4,000
Miscellaneous	600	1200
Grant III		
Hospitals	"	1,290
Vaccination	1520	1520
Medical practitioners	1200	"
Sanitary Establishment	10,000	10,000.
Other items	6,940	9,060
Grant IV		
Superintendence & management	2,860	2,460
General Reserve	4,200	5,840
Balance		
Road Fund	8,820	720
Endowment Fund	1780	2040
General Fund	"	7720.
	24,430	2,40,940.

The

The grant balances are still to be taken from 1873 per Est. 62.

29

2 The entry on account of Receipts from Gross Rents will be allowed to stand with reference to G.O. No 10 of 19th June 1874 No 3378 to the Boards Proceedings dated 9th October 1874 No 2950.

3 The proposed transfer of an Overseer of Works in connection with the Local Fund Petty establishment to meet the Estimate of the Cocanada Circle; was sanctioned and the provision of Rs 1,05,760 may stand, but the allotment should altogether from the grant of 1873 for Inspection and Local Fund Budgets reduced by a corresponding amount under G.O. 21st Jan 1875 No 98.

This will counterbalance the excess of Rs 1000 from the amount of the Budget as now directed referred to.

4 With regard to the allotment for the Great Northern Road the Government would remark that the sanction to proceed with the work accorded in G.O. dated 9th December 1872 No 1645 was not intended to extend over an indefinite period. The President will expect the stage in which the estimates now are.

5 The increased allotment for Educational Inspection

may

may stand, subject to the submission of the separate communication referred to in para 21 of the Proceedings of the Board of Revenue. The entry of Rs 4350 on account of Local Fund Schools on the combined System is approved, pending receipt of the Special Report promised.

14/1

100/-40

To.

The Board of Revenue with Encls. (3)
" Revenue Department
" Public Works Departt
" Accountant General
" Sanitary Commissioner
" Surgeon General Indian Medical Departt
" Director of Public Instruction
" President of the Municipal Commissioners, Godavery Dt.

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Desp
10-2-75

19-5-97

1875

Govt. of {1875} Madras.

Trab

To

Read 1 Feb 1875, No. 188

d.

Nos. 102

Cocanada Circle the
Budget Estt of the Circle
for 75-76, Amended

Deputy Ll
Statistics returns