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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

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Local Funds—Budget.

No. 216. Read the following Proceedings of the Board of Revenue, dated 2nd January 1875, No. 1 :—

Read the following letters :—

From the President of the Local Fund Boards, Tanjore District, dated 5th and 14th December 1874, Nos. 365 and 369.

ABSTRACT.—Submitting Local Fund Budgets of Tanjore and Negapatam Circles for 1875-76, respectively.

From the Sanitary Commissioner, dated 18th December 1874, No. 1,464.

ABSTRACT.—Remarking on the Tanjore Circle Budget Estimates for 1875-76.

The Local Fund Budget Estimates of the Tanjore and Negapatam Circles for 1875-76 are herewith submitted for the orders of Government.

TANJORE.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year are made up of—

	RS.
1. Balances	75,300
2. Allotments from General Revenue	28,370
3. Rates and Taxes	1,26,000
4. Fees in Schools	1,140
5. Contributions	320
6. Endowment Receipts, etc	1,59,980
7. Miscellaneous	2,110
Total ...	3,93,220

3. The first item is made up of the sums shown in the margin. In a memorandum which accompanies the Budget, the President shows that Rupees 19,750 have been allotted in the current year in excess of the sum available out of the Road Fund, and therefore proposes to appropriate Rupees 25,000 from the General Fund, not only to cover the deficit, but also to leave a reserve of Rupees 5,000 for unforeseen expenditure during the remainder of the year. A separate application is promised on the subject, and the Road and General Fund Balances are calculated in anticipation of sanction to the above proposal. Considering that after fully providing for all the purposes of the General Fund, a very large balance is lying unutilized; it may be anticipated that the proposal will be favorably received, and the entries in the Budget will accordingly be left unaltered.

	RS.
Road Fund	250
Endowment Fund	54,740
General Fund	20,310
Total ...	75,300

4. The fees in schools are expected to yield Rupees 1,140, or Rupees 540 more than in this year. This is owing to the Circle Board's proposal to establish seventeen new schools in 1875-76 on the same scale as that already approved of by Government.

5. Rupees 320, or Rupees 210 less than in the current year, is estimated as contributions from the three* Municipalities in the Circle towards the cost of Educational Inspection. This is said to have been calculated in proportion to the outlay of the Local Fund and Municipal Boards on education.

	RS.
* Tanjore	150
Combaconum	130
Munnargudi	40

6. The receipts from Choultries are estimated at Rupees 1,59,980 against Rupees 1,59,650 in this year. The Local Fund Board wish to take the management of a small Government Chuttrum at Sendalay, which receives a Government grant of Rupees 44-2-10 a-year, and is now under the management of a private individual. The President states that an application will be made for the transfer of the Chuttrum to the Local Fund Board.

7. Rupees 1,000, or Rupees 500 more than in the current year, is expected as sale-proceeds of books.

8. The receipts are—

	Rs.
Road Fund	1,10,670
Endowment Fund	2,14,720
General Fund...	67,830
Total ...	3,93,220

9. Statement I.-B., Expenditure.—The proposed expenditure during the year is—

	Rs.
Grant I	1,22,230
Do. II	23,950
Do. III	1,45,100
Do. IV	3,520
Total ...	2,94,800

10. Grant I., Public Works; Statement II., Road Fund Receipts and Expenditure.—The Road Fund receipts, including an appropriation of Rupees 6,000 from the General Fund aggregate Rupees 1,16,670. As the Budget is prepared, Rupees 2,500 seems to be sufficient, and the Board think this should be allowed. All the proper objects of the General Fund are fully provided for. The Road Fund receipts will then be Rupees 1,13,170.

11. The Road Fund share of the cost of General Management will be Rupees 960.

12. The Reserve will be Rupees 11,290.

13. The Road Fund expenditure is Rupees 1,13,160, leaving a balance of Rupees 10.

14. Statement II.-A., Part I, New Works.—There is only one road work in Part I, and that is "a bridge across the Cauvery on Road No. 81." Rupees 5,800 is allotted for its completion.

15. As noticed in paragraph 12 of the review of the current year's Budget, the Road No. 57 from Tirukkattapally to Budalur is again omitted from the present Budget, and no reason is assigned for the omission. The President will explain.

16. A sum of Rupees 3,970 is allotted for planting avenues along the road sides, and Rupees 530 is provided for digging channels, etc., for the irrigation of lands belonging to four Chuttrums.

17. Part II., Repairs.—The assignment for Road Repairs is Rupees 69,220, or Rupees 1,400 more than in the current year. The increase is chiefly due to the maintenance grants having, at the request of the District Engineer, been raised for two roads, viz., Road No. 1 from Tanjore to Negapatam, and Road No. 16 from Valangaman to Trivalore. It is further observed that the following transfers have been made from the Tanjore Circle to the Negapatam Circle and *vice versa*, as already sanctioned by the Board of Revenue.

From Tanjore to Negapatam.

	Rs.
Portion of Road No. 13 from Combaconum to Karical, 3 miles, at 50 Rupees a-mile, Item No. 5 in the Appendix.	150

From Negapatam to Tanjore.

Portion of Road No. 1 from Tanjore to Negapatam, 2 miles, at Rupees 150 a-mile, Item No 2 in Part II.	300
Road No. 58 from Cordacherry to Road No. 23, 5 miles, at Rupees 60 a-mile, Item No. 21 in the Appendix to Part II.	300

18. Rupees 6,080 is allotted for repairing nineteen Chuttrums.

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19. Grant I. is—

	Rs.
Road Fund	1,12,200
Endowment Fund	6,680
General Fund	4,010
Total ...	1,22,890

20. Grant II., Education.—Grant II. consists of—

	Rs.
1. Payment for Inspection	1,170
2. Local Fund Schools	10,230
3. Chuttrum Schools	5,080
4. Grants-in-aid	6,350
5. Miscellaneous	1,120
Total ...	23,950

21. The second item provides for the charges in the twenty-one existing Local Fund Schools, and in the seventeen schools which the Local Fund Board proposed to open in 1875-76, as detailed in the revised form of Statement III. prescribed by the Board of Revenue. It is proposed to entertain an additional teacher for each of the schools at Papanassam, Tiruppanandal, Valangaman and Vippattur. The average attendance of boys is such as to require the services of a third teacher. Provision is made for two teachers in the Coviloor, Mahadavapatam, Peruvalandam and Avidiar Covil Schools, though the average attendance of boys is given as twenty-four and less. As pointed out in paragraph 6 of Board's Proceedings, reviewing the current year's Budget, two teachers should be entertained, unless more than twenty-five scholars attend those schools. Of the seventeen new schools proposed, that at Nachiar Covil, which has hitherto been receiving a salary grant of Rupees 120, is to have three masters, those at Thwar and Vilangulam are to have one master, and the rest two masters each. It is to be noticed that there is already a Local Fund School at Adrampatam, and the one now proposed as well as those at Kuttanellur and Rajagiri are intended exclusively for Mahomedan children. The sanction of Government is requested for the establishment of the proposed new schools.

22. Statement III.-A, (formerly known as Statement III.-B).—Rupees 390 were allotted in the current year for the Salary Grant Schools at Nachiar Covil, Kottaiyur and Thandankorai. The first is omitted as a Local Fund School is to be established instead next year. The Circle Board propose to entertain a third teacher in the second on a salary of Rupees 7 per month. It is not apparent why this proposal is made. The President will explain. Meanwhile, the allotment will be left undisturbed.

23. The provision for Results Grants has been raised from Rupees 4,000 to Rupees 6,000 at the request of the Educational Department.

24. Rupees 1,000 is entered for purchasing elementary books and for commission. In Statement I.-A, the same amount is shown as the sale-proceeds of books, so that nothing is allowed for commission on book-sales. The allotment will therefore be raised to Rupees 1,150.

25. Grant II. is—

	Rs.
Endowment Fund	5,080
General Fund	19,020
Total...	24,100

26. GRANT III., SANITATION.—The expenditure proposed under Grant III. is—

	RS.
1. Hospitals and Dispensaries	1,540
2. Vaccination	3,480
3. Sanitary establishments, etc.	11,670
4. Choultries	1,24,520
5. Bungalows	80
6. Miscellaneous	3,810
Total...	1,45,100

27. The first item provides for the charges in the Pattucotta Dispensary. No provision is made for a Dresser as in the current year, because it has not been considered necessary to employ a Dresser in addition to a Passed Hospital Apprentice. The allotment for the Hospital Apprentice should be Rupees 900. The Circle Board propose to employ a Midwife on a salary of Rupees 15 a-month, and have provided for this in the Budget. The Board recommend Government to accord their sanction to the proposal.

28. The second item (Rupees 3,480) is Rupees 790 in excess of the current year's provision. There are now one Superintendent, two first-class and six second-class Vaccinators in the Circle, and a Peon on Rupees 5, sanctioned in G. O., Financial Department, dated 22nd October 1874, No. 1,800. The Local Fund Board propose to entertain two more second-class Vaccinators, and to give an allowance of 1 Rupee per diem to the Circle Superintendent. As regards the allowance to the Superintendent, the Board have in their Proceedings, dated 19th December 1874, No. 3,690, submitted the question for the orders of Government. Pending their decision, the Board have not interfered with the allotment made for the purpose. The sanction of Government is solicited for the entertainment of the two additional Vaccinators.

29. The allotment for Sanitary Establishments has been properly raised from Rupees 6,600 to Rupees 11,670, and is made up of—

	RS.
Improvement of water-supply	7,465
Do. of village-sites	480
Scavengering of 14 villages	3,725
Total...	11,670

30. The charges in Choultries, including the one at Sendalay, are estimated at Rupees 1,24,520 against Rupees 1,40,930 in this year. The large decrease is owing to the reduction of about Rupees 20,000 made in the feeding charges. The President observes that the Local Fund Board are averse to this reduction, and promises to communicate their views on the subject in due course. Pending the receipt of a report, the provision in the Budget is allowed to stand.

31. The contributions to the Combaconum and Munnargudi Municipalities are entered as Rupees 3,810, and seem to have been settled last year in communication with the Municipalities concerned.

32. Grant III. is—

	RS.
Endowment Fund	1,24,100
General Fund	21,060
Total...	1,45,160

33. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency will be reduced to Rupees 1,040, as the Local Funds have been relieved from the charge on account of a separate establishment in the Controller's Office.

34. The share of the cost of the Collector's Office Establishment should be Rupees 740.

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35. Grant IV. is—

	RS.
Road Fund	960
General Fund	2,370
Total...	3,330

36. The General Reserve should be Rupees 4,500.

37. The annexed is an abstract of the Budget as modified above.

Receipts.			Charges.			
		RS.			RS.	RS.
Road Fund...		1,10,670	Grant I....	Road Fund	1,12,200	
Endowment Fund ...		2,14,720		Endowment Fund ...	6,680	
General Fund		67,830		General Fund ...	4,010	
						1,22,890
	RS.		Grant II...	Endowment Fund ...	5,080	
Road Fund	1,10,670			General Fund ...	19,020	
Appropriation ...	2,500					24,100
Total...	1,13,170		Grant III..	Endowment Fund ...	1,24,100	
				General Fund ...	21,060	
						1,45,160
			Grant IV...	Road Fund	960	
				General Fund ...	2,370	
						3,330
						2,95,480
			General Reserve		...	4,500
			Balances.			
			Road Fund		10	
			Endowment Fund...		78,860	
			General Fund		14,370	
						93,240
Total...	3,93,220		Total...		...	3,93,220

NEGAPATAM.

38. STATEMENT I-A., REVENUES AND RECEIPTS.—The assests of the Circle are estimated at Rupees 2,73,390, made up as follows : —

	RS.
1. Balances	1,13,830
2. Allotments from General Revenue	28,310
3. Rates and Taxes	1,23,000
4. Fees in Schools	1,270
5. Contributions	580
6. Endowments	3,450
7. Miscellaneous	2,950
Total...	2,73,390

39. The memorandum accompanying the Budget shows how the balances have been arrived at, and the Board think they may be accepted.

40. School-fees are expected to amount to Rupees 1,270 against Rupees 600 in the current year. The school at Keevalur is shown for the first time. The sanction of Government for the establishment of this school has been requested in Board's Proceedings, dated 14th November 1874, Miscellaneous No. 7,939. A uniform rate of Rupees 30 is estimated as school-fees

from the twenty schools shown in the current year's Budget. In the Budget under review, Rupees 100 are expected from two schools, Rupees 70 from six schools, and Rupees 50 from the remaining thirteen schools. The Vice-President should have explained the data on which the fees were calculated.

41. Under "5, Contributions," a sum of Rupees 580 is entered, made up of the following items :—

	Rs.
1. Contribution from the Negapatam Municipality for Educational Inspection	200
2. Do. from the Mayaveram Municipality for do.	180
3. Do. from the Munnargudi Municipality for Tritrapundi Dispensary	200
Total ...	580

42. The first item shows an increase of Rupees 86, and the second item of Rupees 44 over the current year's figures. The Vice-President explains that the figures were calculated on a principle to which both the paying and receiving bodies have mutually agreed.

43. The third item, a new entry, is the contribution to the Tritrapundi Dispensary mutually agreed to by both the Municipal and Local Fund Boards, as the institution was, before its transfer to the Local Fund Board, a branch of the Civil Dispensary at Munnargudi.

44. The receipts from endowed Choultries are estimated at Rupees 2,050 against Rupees 2,540 in the current year's Budget. The cause of the decrease is not explained, but it is observed from Statement IV. that it occurs chiefly in the item of "Rent and Produce of land."

45. The receipts are —

	Rs.
Road Fund	1,36,030
Endowment Fund	5,810
General Fund	1,31,550
Total...	2,73,390

46. Statement I.-B., Expenditure.—The expenditure proposed for the year amounts to Rupees 2,48,750 as hereunder particularized :—

	Rs.
Grant I.	1,82,400
Do. II.	16,090
Do. III.	48,260
Do. IV.	2,000
Total...	2,48,750

47. Grant I., Public Works ; Statement II., Road Fund Receipts and Expenditure.—The Road Fund assets are estimated at Rupees 1,77,030, including an appropriation of Rupees 41,000 from the General Fund. The latter amount is the entire one-third of the land-cess collections expected in the ensuing year. The Circle Board have been able to do this with reference to the large opening balance of Rupees 84,800 in favor of the General Fund, which after amply providing for all the legitimate purposes of the fund, still leaves a large surplus balance of Rupees 19,630. The President states that all the new road-works entered in Part I. of the Budget are necessarily required, and therefore requests that the proposed transfer may be sanctioned. Under the circumstances, the Board resolve to support the proposal.

48. Rupees 5,390, or Rupees 130 more than in the current year, is provided for the Petty Establishment. The increase is intended to meet the travelling batta to the Overseers' writers. The number of the 2nd-grade Sub-Overseers (maistries) employed in the Circle is stated by the Vice-President to be three, but it is six.

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49. The share of the cost of General Management chargeable to the Road Fund should be Rupees 1,120.

50. The contribution of Rupees 3,000 to the Negapatam Municipality for Road No. 36, which appears in the current year's Budget, is omitted from the present Budget, with reference to G. O., Financial Department, dated 26th June 1874, No. 1,072.

51. The Road Fund expenditure amounts to Rupees 1,74,880, leaving a balance of Rupees 2,150.

52. Statement II.-A., Part I., New Works.—Part I. contains eleven Road Fund items with a total allotment of Rupees 75,320.

53. The first two items are sanctioned, and the next eight are unsanctioned. Estimates for Items Nos. 3,4,5 and 6 are said to be before the Local Fund Board, and will be shortly submitted for sanction. As regards the remaining four items, the Vice-President states that every endeavor will be made to have the estimates sanctioned before the close of the current year.

54. Under "Educational," a lump sum of Rupees 3,000 is entered, which is for constructing six school-houses for Local Fund Schools. The names of the schools for which the allotment is intended should have been given in the Appendix to Part I., and in Statement III.

55. Under "Sanitary and Miscellaneous," a sum of Rupees 1,250 is provided for constructing a building for the Dispensary at Shealli. An estimate for this work is also promised.

56. Part II., Repairs.—A sum of Rupees 46,500, or Rupees 4,130 more than in the current year, is set apart for road repairs ; but Rupees 3,200 of the provision are for special repairs to certain district and village roads, leaving only Rupees 930 as the net increase in the maintenance allowances resulting from alterations in the lengths and the rates of the maintenance grants of certain roads as explained in paragraph 12 of the Vice-President's letter. As already noticed in the review of the other Circle Budget, Road No. 58 with an allotment of Rupees 300 has been omitted from this Circle Budget.

57. Grant I. is—

	Rs.
Road Fund	1,73,760
General Fund	8,640
Total ...	1,82,400

58. Grant II., Education.—Grant II. is made up of—

	Rs.
1. Payment for Inspection	1,710
2. Local Fund Schools	8,860
3. Salary Grants	270
4. Results Grants	4,500
5. Purchase of School-books...	750
Total ...	16,090

59. There are at present two Inspecting Schoolmasters, one on Rupees 35 in charge of three taluqs, and the other on Rupees 30 in charge of two taluqs. It is proposed to have a third Inspecting Schoolmaster on Rupees 30 per mensem, as the charge of the first Inspecting Schoolmaster is considered too extensive for one man to manage efficiently. The Board think that the proposed addition may be allowed. The provision should be Rupees 1,740.

60. The second item is for the charges of the twenty schools already sanctioned and shown in the current year's budget, and of the proposed school at Keevalur as shown below :—

	Rs.
Salaries of Masters	5,124
Servants	630
Miscellaneous	3,106
Total...	8,860

61. Two masters, one on Rupees 10 and another on Rupees 7, are provided for in the current year's Budget for each of the twenty schools. In the present Budget, it is proposed to have four* masters for two schools, three† masters for six schools, and two‡ masters for the remaining thirteen schools.

* One on Rupees..... 10
Three on ,, ... 7
† One on ,, ... 10
Two on ,, ... 7
‡ One on ,, ... 10
One on ,, ... 7

62. The provision for servants has been raised from Rupees 360 to Rupees 630. In the current year, each school is allowed one servant on a monthly salary of 1½ Rupees, but for the ensuing year, it is proposed to raise the pay to 2½ Rupees per mensem.

63. Rupees 4,500 are entered for Results Grants, as the current year's provision of Rupees 3,000 is likely to be insufficient.

64. Grant II. is Rupees 16,120 chargeable to the General Fund.

65. Grant III., Sanitation.—Grant III. consists of the following charges :—

	Rs.
1. Hospitals and Dispensaries	8,340
2. Vaccination	2,770
3. Sanitary Establishments, etc.	33,000
4. Choultries	1,840
5. Travellers' Bungalows	260
6. Contributions	2,050
Total...	48,260

66. There are at present four Dispensaries in the Circle as noted in the margin. The Local Fund Board propose to establish a new Dispensary at Trivalore on the same scale as the one at Tritrapundi, and a sum of Rupees 8,340 is provided to meet the cost of the whole five Dispensaries as shown below :—

1. Tranquebar.
2. Branch Dispensary in the Tranquebar Fort.
3. Shealli.
4. Tritrapundi.

	Rs.
1. Salaries of Medical Subordinates	3,420
2. Clerks and Servants	1,872
3. Diet of Patients	860
4. Medicines and Surgical Apparatus	1,110
5. Supplies	820
6. Miscellaneous	260
Total...	8,340

Of this amount, Rupees 1,510 is the cost of the new Dispensary at Trivalore, and the remainder, Rupees 6,830, the cost of the existing Dispensaries, which is Rupees 510 more than the amount entered in the current year's Budget.

67. It is observed from Statement IV.-A., that the provision for the salary of the Medical Subordinate attached to the Tranquebar Civil Dispensary has been reduced from Rupees 900 to Rupees 720 without assigning any reason. The President will explain.

68. The increase under the item Servants for the existing Dispensaries is explained in paragraph 19 of the Vice-President's letter to be due to—

Tranquebar Dispensary.

	Rs.		Rs.	
1. Increase of salary to Midwife from	10	to	15	a-month.
2. Do. to Warder ,,	5	to	6	,,
3. An additional Toty on	4.			

Shealli Dispensary.

	Rs.
4. One Midwife on	15 a-month.
5. Two Toties on	Rupees 4 and 3 ,,

Tritrapundi Dispensary.

6. One Midwife on Rupees 15 a-month.	Sanctioned in G. O., Financial Department, dated 9th September 1874, No. 1,516.
7. Increase of pay to Warder from Rupees 4 to Rupees 5 a-month.	
8. Increase of pay to Nurse from Rupees 3 to Rupees 4 a-month.	
9. Increase of pay to Toty from Rupees 2½ to Rupees 3½ a-month.	

The Board recommend Government to sanction the opening of the new Dispensary at Trivalore as well as the additional establishment, etc., shown above.

69. Rupees 2,470, or Rupees 240 more than in the current year's Budget, is provided for Vaccine Establishment. It appears that increased provision has been made for batta to mothers of the vaccinated children and for service stamps, as suggested by the Superintendent-General of Vaccination. As postage is not paid for from the Local Fund, such service stamps as are really necessary should be supplied from the Treasury.

70. A sum of Rupees 240 is entered for two special Vaccinators on Rupees 10 each for the Tranquebar and Nannilam Taluqs. The special Vaccinator on Rupees 10 for the Tranquebar Taluq was sanctioned in G. O., Financial Department, dated 10th October 1872, No. 1,385. The Circle Board, at the instance of the Superintendent-General, propose to have another special Vaccinator on the same pay for the Nannilam Taluq. The Board of Revenue think that the additional Vaccinator may be sanctioned.

71. It is proposed to spend Rupees 33,000 on Sanitation, distributed as follows :—

	Rs.
1. Improvement of water-supply	20,000
2. Scavengering of thirty-one small towns and large villages...	13,000
Total ...	33,000

72. There is an increase of Rupees 270 in the provision for establishments in Choultries. The increase is explained in paragraph 22 of the Vice-President's letter to be owing to the fact that two gardeners on Rupees 4 each are to be employed for the Mallayam Chuttrum, and to the wages of the servants of the Anikkaram Chuttrum, which used to be paid in kind, being commuted into money payments.

73. Grant III. is—

	Rs.
Endowment Fund...	3,240
General Fund	45,020
Total ...	48,260

74. Grant IV., Miscellaneous.—The contribution for the cost of the Controlling Establishments at the Presidency should be Rupees 610.

75. The share of the cost of the Collector's establishment chargeable to this Circle should be Rupees 520.

76. Grant IV. is—

	Rs.
Road Fund	1,120
General Fund	600
Total ...	1,720

77. As regards the large balance left unallotted out of the General Fund, the President says that it will be utilized in 1876-77 for a further extension of educational and other operations.

78. The following is an abstract of the budget :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	1,36,030	Grant I. ...	Road Fund	1,73,760	
Endowment Fund ...	5,810		General Fund ...	8,640	
General Fund	1,31,550				1,82,400
Road Fund.		Grant II...	General Fund... ...	...	16,120
	Rs.	Grant III..	Endowment Fund ...	3,240	
Receipts ...	1,36,030		General Fund ...	45,020	
Appropriation ...	41,000				48,260
	1,77,030	Grant IV..	Road Fund	1,120	
			General Fund ...	600	
					1,720
					2,48,500
		General Reserve		...	580
		Balances.			
		Road Fund		2,150	
		Endowment Fund...		2,570	
		General Fund		19,590	
					24,310
Total ...	2,73,390		Total ...	...	2,73,390

(True Extract.)

(Signed) J. GROSE,
Secretary.

No. 217. ORDER THEREON, 28th January 1875, No. 163.

The estimates of the Tanjore Local Fund Circle for 1875-76 are compared below with those for the current year :—

Receipts.	1874-75.	1875-76.
	Rs.	Rs.
Balance brought forward—		
Road Fund	16,100	250
Endowment Fund ...	17,180	54,740
General Fund	2,350	20,310
Allotments from General Revenue—		
Provincial Fund	12,370	12,370
Special Fund	15,850	16,000
Cess on Land	1,26,000	1,26,000
Contributions from other Circles and Municipalities	530	320
Receipts from Endowments	1,59,650	1,59,980
Miscellaneous	2,200	3,250
Total ...	3,52,230	3,93,220

Charges.	1874-75.	1875-76.
	Rs.	Rs.
Grant I.		
New Works—		
Communications ...	15,660	5,800
Sanitary and Miscellaneous...	4,600	4,500
Repairs—		
Communications ...	67,820	69,220
Sanitary and Miscellaneous...	7,300	6,080
Cost of General Establishment, Public Works Department...	20,870	18,750
Petty Establishment ...	5,260	5,390
Road Fund Reserve ...	11,030	11,290
Other Items	1,750	1,860
Grant II.—		
Inspection	1,170	1,170
Local Fund Schools ...	5,300	10,230
Chuttrum Schools ...	5,250	5,080
Grants-in-aid	4,390	6,350
Other Items	620	1,270
Grant III.—		
Hospitals	1,720	1,600
Vaccination...	2,690	3,480
Sanitary Establishment.	6,600	11,670
Other Items	1,46,920	1,28,410
Grant IV.—		
Supervision and Management	2,980	3,330
General Reserve	4,670	4,500
Balance—		
Road Fund...	3,030	10
Endowment Fund ...	23,750	78,860
General Fund	8,850	14,370
Total ...	3,52,230	3,93,220

2. The balances may stand as entered pending consideration of the separate communication promised.

3. The proposal to appropriate Rupees 2,500 from the General Fund to the Road Fund need not be considered, as Rupees 5,390 will be set free by the operation of G.O., dated 21st January 1875, No. 98.

4. Sanction is accorded for the establishment of the seventeen new Local Fund Schools proposed, but the Local Board should consider whether it would not be better to give a trial to the system of a combination of fixed stipends and

results grants. Attention must also be given to the remark of the Board of Revenue that two masters should not be entertained unless more than twenty-five pupils attend a school.

5. The provision for a midwife to be attached to the Pattucotta Dispensary is approved as is also the proposal to entertain two additional vaccinators, but in G.O., dated 13th January 1875, No. 63, the Government have already declined to sanction an allowance of 1 Rupee per diem to the Circle Vaccination Superintendent.

6.

NEGAPATAM.

RECEIPTS.

	1874-75.	1875-76.
Balance brought forward—	RS.	RS.
Road Fund	21,340	26,670
Endowment Fund ...	2,610	2,360
General Fund	23,260	84,800
Allotments from General Revenue—		
Provincial Fund ...	13,160	13,160
Special Fund	15,650	15,150
Cess on Land...	1,23,000	1,23,000
Contributions from other Circles and Municipalities	250	580
Receipts from Endowments	3,940	3,450
Miscellaneous	3,650	4,220
Total ...	2,06,860	2,73,390

CHARGES.

	1874-75.	1875-76.
Grant I.	RS.	RS.
New Works—		
Communications ...	43,000	75,320
Educational	...	3,000
Sanitary and Miscellaneous... ...	4,430	5,250
Repairs—		
Communications ...	42,370	46,500
Cost of General Establishment, Public Works Department.	21,340	30,100
Petty Establishment...	5,260	5,390
Road Fund Reserve ...	10,890	15,040
Other Items	4,400	1,800
Grant II.—		
Inspection...	1,170	1,740
Local Fund Schools ...	5,000	8,860
Grants-in-aid	3,270	4,770
Miscellaneous	750	750
Grant III.—		
Hospitals	6,320	8,340
Vaccination	2,350	2,770
Sanitary Establishment	19,980	33,000
Other Items	4,160	4,150
Grant IV.—		
Supervision and Management	1,720	1,720
General Reserve	4,680	580
Balance.—		
Road Fund	1,960	2,150
Endowment Fund ...	3,310	2,570
General Fund	20,500	19,590
Total ...	2,06,860	2,73,390

7. In the Negapatam Circle the year is expected to open with a General Fund Balance of Rupees 84,800, and on the strength of this balance and of the fact that there are otherwise ample funds for all the legitimate objects of General Fund

Proceedings of the Madras Government, Financial Department,
28th January 1875.

Expenditure, the Board of Revenue support a proposal to transfer the large sum of Rupees 41,000 from the General Fund to the Road Fund on account of works said to be urgently required. The Government observe, however, that in the current year out of a very much smaller allotment than that shown in the present Budget, the District Engineer has surrendered a sum of Rupees 38,000 as not likely to be utilized. Under these circumstances no good purpose will be gained by swelling the allotments for New Works—Communications—to Rupees 75,320 against Rupees 43,000 in the current year, and the proposed appropriation will be disallowed. The overgrown General Fund Balance can be satisfactorily utilized in the construction of School-houses and Dispensaries or other permanent improvements. Proposals to the above effect should be at once taken into consideration, and a special report submitted. An abstract of the Road Fund Budget, after striking out the appropriation, and allowing the reduction of the allotment for Public Works Supervision by an amount equal to the provision for Petty Establishment, will be—

	RS.		RS.
Balance	26,670	New Works	52,220
Land Cess	82,000	Repairs	46,500
Provincial Grant	13,160	Supervision on Rupees 96,070 ...	24,020
Special Fund Grant...	14,150	Cost of General Management	860
Miscellaneous	50	Contingencies	500
		Tools and Plant	990
		Reserve	10,940
Total ...	1,36,030	Total ...	1,36,030

Explanation should be submitted regarding the surrender by the District Engineer of so large a sum as Rupees 38,000.

8. The entertainment of an additional Inspecting Schoolmaster is sanctioned, and, looking to the average attendance at the marginally-noted schools at the time the Budget was submitted, the Government will not object to the proposed increase in the number of Masters. The opening of a new Dispensary at Trivalur is approved, and the additional provision for the establishment of the existing dispensaries is sanctioned, as detailed in paragraph 68 of the Proceedings of the Board of Revenue. The entertainment of an additional vaccinator is also sanctioned.

School.	Attendance.	Masters.
Tithacherri	163	4
Teralandur	113	4
Kuttur	83	3
Adiakkamangalur	85	3
Tiruvengadu	103	3
Sirukkadaiyur...	78	3
Velur	108	3
Tiruvalangadu	90	3

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commissions, Tanjore District.

Exd. J. Wright.

Govt. of [1875] Gymnas.

FINANCIAL.

To

The BOARD OF REVENUE,

&c, &c.

Dated January, 28th.

Read.

G.O., 28th January 1875, No. 163.

JANUARY.
Nos. 216-217.

Tanjore and Negapatam Circles.—The Budget Estimates of these Circles for 1875-76 reviewed.

Revenue Department

Miscellaneous No 577

Proceedings of the Board of Revenue
Dated 26th January 1875.

Read the following

No 102.

From.

The Director of Public Instruction
Madras.

To The Secretary to the
Board of Revenue.

Sir

Referring to the Budget Estimate for 1875-76 of the Tanjore Local Fund Board, I have the honor to state that the Deputy Inspector of Schools for the Circle thinks two additional Inspecting School

schoolmasters are required.
I am inclined to agree with him.
In other respects the provision
made seems sufficient.

Office of the Director of
Public Instruction
Madras
18th January 1875

I have &c
(signed) E. B. Powell
Director of Public Instruction

Submitted to Government
in continuation of Board's Pro:
dated 2nd January 1875.

(True Copy/Extract)

H. Elton
A.I. Secretary

To The A.I. Chief Secretary to Government.
Financial Department.

Revenue Department

Proceedings of the Board of Revenue.

dated 2nd January 1875 No 1.-

Read letter from the President of the Local Fund Boards, Tanjore District, dated 5th December 1874 No 365, submitting Budget Estimate of Receipts and Expenditure of Local Funds of the Tanjore Circle for the Official Year 1875-76.

Read also letter from the same officer dated 14th December 1874, No 369, submitting the Budget of the Local Fund Board of the Negapatam Circle for the year 1875-76

Read letter from the Sanitary Commissioner for Madras, dated 18th December 1874 No 1464, remarking on the Tanjore Circle Budget Estimates for 1875-76.

The Local Fund Budget Estimates of the Tanjore and Negapatam Circles for 1875/76 are herewith submitted for the orders of Government.

Tanjore Circle

Statement I A
Revenues & Receipts

2. The assets of the year are made

This was received (1875) Revenue Department Proceedings of the Board of Revenue

Dated 2nd January 1875

Received Rs. —

No 154

Submitting to Government letter from the Director of Public Instruction offering remarks on the Budget Estimate of the Tanjore Local Fund Board for 1875-76

made up of

	Rs
1. Balances	75,300
2. Allotments from General Revenue	28,370
3. Rates & Taxes	126,000
4. Fees in Schools	1140
5. Contributions	320
6. Endowment Receipts &c.	159,980
7. Miscellaneous	2,110
	393,220

3. The first item is made up of the sums thereon in the margin. In a Memo: which accompanies the Budget, the President shews that Rs 19,750 have been allotted in the Current Year in excess of the sum available out of the Road Fund and therefore proposes to appropriate Rs 25000 from the General Fund not only to cover the deficit but also to leave a Reserve of Rs 5000 for unforeseen expenditure during the remainder of the year. A separate application is promised on the subject, and the Road and General Fund balances are calculated in anticipation of sanction to the above proposal. Considering that after fully providing for all the purposes of the General Fund a very large balance is lying unutilized it may be anticipated that the proposal will be favorably received, and the entries in the Budget will accordingly be left unaltered.

	Rs
Road Fund	250
Endowment Fund	54740
General Fund	20310
	75300

4. The fees in Schools are expected to yield Rs 1140 or Rs 540 more than in this year. This is owing to the Circle Board's proposal to establish 17 new schools in 1875/76 on the same scale as that already approved of by Government

5- Rupees 320 or Rs 210 less than in the current year is estimated as contributions from the three Municipalities in the Circle towards the cost of Educational Inspection. This is said to have been calculated in proportion to

	Rs
× Tanjore	150
Combaconum	130
Mannargudi	40

to the outlay of the Local Fund and Municipal Boards on Education.

6. The receipts from Chowtries are estimated at Rs 159,980 against Rs 159,650 in this year. The Local Fund Board wish to take the manage-ment of a small Government Chuttrum at Sendalay, which receives a Govern-ment grant of Rs 44-2-10 a year and is now under the management of a private individual. The President states that an application will be made for the transfer of the Chuttrum to the Local Fund Board.

7. Rs 1000 or Rs 500 more than in the current year is expected as sale-proceeds of books.

8. The receipts are

Road Fund —	110,670
Endowment Do —	214,720
General — Do —	67,830
	393,220

The

Statement I B Expenditure.

9. The proposed expenditure during the year is

	Rs
Grant I —	122,230
" — II —	23,950
" — III —	145,100
" — IV —	3,520
	294,800

Grant I Public Works Statement II - Road Fund Receipts & Expenditure.

10. The Road Fund receipts, including an appropriation of Rs 6000 from the General Fund aggregate Rs 116,670. As the budget is prepared Rs 2500 seems to be sufficient and the Board think this should be allowed. All the proper objects of the General Fund are fully provided for. The Road Fund receipts will then be Rs 113,170.

11. The Road Fund share of the cost of General management will be Rs 960-

12. The Reserve will be Rs 11,290.

13. The Road Fund expenditure is Rs 113,160 leaving a balance of Rs 10.

There

14 There is only one Road work in Part I and that is "a bridge acrof the Cauvery on Road № 81" Rs 5,800 is allotted for its completion.

Statement II A
Part I
New Works

15. As noticed in para 12 of the review of the current year's budget, the Road № 57 from Tiruk Kattupally to Budalur is again omitted from the present budget and no reason is assigned for the omission. The President will explain.

16. A sum of Rs 3,970 is allotted for planting avenues along the road sides and Rs 530 is provided for digging channels &c for the irrigation of lands belonging to four Chattrums.

17. The assignment for Road repairs is Rs 69,220 or Rs 1,400 more than in the current year. The increase is chiefly due to the maintenance grants having at the request of the District Engineer been

Part II
Repairs

been raised for two roads Viz: Road № 1 from Tanjore to Negapatam and Road № 16 from Valangiman to Tiruvaulore. It is further observed that the following transfers have been made from the Tanjore Circle to the Negapatam Circle and Vice versa as already sanctioned by the Board of Revenue.

From Tanjore to Negapatam

Portion of Road № 13 from Combaconum to Karical, 3 miles at 50 Rs a mile, Item № 5 in the Appendix — Rs 150

From Negapatam to Tanjore

Portion of Road № 1 from Tanjore to Negapatam, 2 miles at Rs 150 a mile, Item № 2 in Part II — 300

Road № 58 from Cordacherry to Road № 23, 5 miles @ Rs 60 a mile, Item № 21 in the Appendix to Part II. — 300

18. Rs 6080 is allotted for repairing

19 Chuttrum.

19. Grant I is

	Rs
Road Fund	112,200
Endowment Do	6,680
General Do	4,010
	122,890

20. Grant II consists of

Grant II Education

	Rs
1. Payment for Inspection	1170
2. Local Fund Schools	10,230
3. Chuttrum Schools	5,080
4. Grants-in-aid	6,350
5. Miscellaneous	1120
	23,950

21. The 2d item provides for the charges in the 21 existing Local Fund schools and in the 17 schools which the Local Fund Board propose to open in 1875/76 as detailed in the revised form of Statement III prescribed by the Board of Revenue. It is proposed to entertain an

an additional teacher for each of the schools at Papanassam, Tiruppanandal, Valangaman and Vissattur. The average attendance of boys is such as to require the services of a third teacher. Provision is made for two teachers in the Covilpatti, Mahadavapatam, Perumalandam and Shridiar Covil schools, though the average attendance of boys is given as 24 and less. As pointed out in para 6 of Board's Proceedings reviewing the current year's budget, two teachers should be entertained unless more than 25 Scholars attend those schools. Of the 17 new schools proposed, that at Nachiar Covil, which has hitherto been receiving a salary grant of Rs 120, is to have 3 masters

The salary grant school has been included, hence it is proposed to establish a new school of

those

those at Thovari and Vilangulam are to have one master and the rest two masters each. It is to be noticed that there is already a Local Fund School at Adrampatam and the one now proposed as well as those at Kuttanellur and Rajagiri are intended exclusively for Mahomedan Children.

The sanction of Government is requested for the establishments of the proposed new Schools.

22. Rs 390 were allotted in the current year for the salary-grant Schools at Nachiar Civil, Kottaiyur and Thandankorai. The first is omitted as a Local Fund School is to be established instead next year. The Circle Board propose to entertain a

Statement III A (formerly known as Statement III B)

a 3d teacher in the 2d on a salary of Rs 7 per month. It is not apparent why this proposal is made. The President will explain, Meanwhile, the allotment will be left undisturbed.

23. The provision for Results grants has been raised from Rs 4000 to Rs 6,000 at the request of the Educational Department.

24. Rs 1,000 is entered for purchasing elementary books and for Commission. In Statement I A, the same amount is shown as the sale-proceeds of books, so that nothing is allowed for commission on book sales. The allotment will therefore be raised to Rs 1150.

25. Grant II is

	Rs
Endowment Fund-	5,080
General —— Da ——	19,020
	24,100

The

those at Thovari and Vilangulam are to have one master and the rest two masters each. It is to be noticed that there is already a Local Fund School at Adrampatam and the one now proposed as well as those at Kuttanellur and Rajagiri are intended exclusively for Mahomedan Children. The sanction of Government is requested for the establishment of the proposed new Schools.

113

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25. Grant II is

	Rs
Endowment Fund-	5080
General —— Da ——	19,020
	24,100

The

26. The expenditure proposed under Grant III is

	Rs
1. Hospitals & Dispensaries	1,540
2. Vaccination	3,480
3. Sanitary Establishments &c	11,670
4. Choultries	1,24,520
5. Bungalows	80
6. Miscellaneous	3,810
	1,45,100

27. The 1st item provides for the charges in the Pattucotta Dispensary. No provision is made for a Dresser as in the current year because it has not been considered necessary to employ a Dresser in addition to a Passed Hospital Apprentice. The allotment for the Hospital Apprentice should be Rs 900. The Circle Board propose to employ a Midwife on a salary of Rs 15 a month and have

have provided for this in the budget. The Board recommend Government to accord their sanction to the proposal.

28. The 2d item (Rs 3,480) is + Rs 790 in excess of the current year's provision. There are now 1 Superintendent 2. 1st Class and 6. 2d Class Vaccinators in the Circle and a Peon on Rs 5 sanctioned in Government Order, Financial Department dated 22d October 1874 No 1,800. The Local Fund Board propose to entertain 2 more 2d Class Vaccinators and to give an allowance of 1 Rupee per diem to the Circle Superintendent. As regards the allowance to the Superintendent, the Board have in their Proceedings dated 19th December 1874 No 3690 submitted the question for the

the orders of Government. Pending their decision, the Board have not interfered with the allotment made for the purpose. The sanction of Government is solicited for the entertainment of the two additional Vaccinators.

29. The allotment for Sanitary Establishments has been properly raised from Rs 6600 to Rs 11,670 and is made up of.

	Rs
Improvement of water supply —	7,465
Do of village sites ———	480
Scavengering of 14 villages ——	3,725
	11,670

30. The charges in Choultries, including the one at Sendelay, are estimated at Rs 124,520 against Rs 140,930 in this year. The larger decrease

decrease is owing to the reduction of about Rupees 20,000 made in the feeding charges. The President observes that the Local Fund Board are averse to this reduction and promises to communicate their views on the subject in due course. Pending the receipt of a report, the provision in the budget is allowed to stand.

31. The contributions to the Combaconum and Mumnargudi Municipalities are entered as Rs 3,810 and seem to have been settled last year in communication with the Municipalities concerned.

32 Grant III is

	Rs
Endowment Fund —	124100
General — Do —	21,060
	145160

The

33. The contribution for the controlling Establishments at the Presidency will be reduced to Rs 1040, as the Local Funds have been relieved from the charge on account of a separate Establishment in the Controller's Office. Grant IV Miscellaneous

34. The share of the cost of the Collector's Office Establishment should be Rs 740.

35. Grant IV is

	Rs
Road Fund ——	960
General —Do—	2370
	3330

36. The General Reserve should be Rs 4,500.

37. The annexed is an abstract of the budget as modified above.

Receipts

Receipts			Charges			
				Rs	Rs	
Road Fund ——	Rs 110,670		Grant I { Road Fund —	112200		
Endowment Do ——	2,14,720		Endowment Do —	6680		
General — Do ——	67,830		General — Do —	4010	122890	
			Do II { Endowment Do —	5080		
			General — Do —	19020	24100	
Road Fund —	Rs 110,670		Do III { Endowment Do —	124100		
Appropriation —	2,500		General — Do —	21060	145160	
	113170		Do IV { Road Do —	960		
			General Do —	2370	3330	
					295480	
			General Reserve — — —		4500	
			Balances			
			Road Fund ——	10		
			Endowment Do —	78860		
			General — Do —	14370	93240	
Total	393220		Total — —		393220	

Negapatam

Statement IA Revenues & Receipts

38. The assets of the Circle are estimated at Rupees 273,390 made up as follows.

Balances

	Rs
1. Balances	113830
2. Allotments from General Revenue	28310
3. Rates and Taxes	123000
4. Fees in Schools	1270
5. Contributions	580
6. Endowments	3450
7. Miscellaneous	2950
	273390

39. The Memo: accompanying the budget shows how the balances have been arrived at and the Board think they may be accepted.

40. School fees are expected to amount to Rs 1270 against Rs 600 in the current year. The School at Heevalur is shown for the first time. The sanction of Government for the establishment of this school has been requested in Board's Proceedings dated 14th November 1874, Miscellaneous N° 2939. A uniform rate of Rupees 30 is estimated as school fees from

from the 20 Schools shewn in the current year's budget. In the budget under review, Rs 100 are expected from two Schools, Rs 70 from 6 Schools and Rs 30 from the remaining 13 Schools. The Vice President should have explained the data on which the fees were calculated.

41. Under 5 "Contributions" a sum of Rs 580 is entered made up of the following items

1	Contribution from the Negapatam Municipality for Educational Inspection	Rs 200
2	D° from the Mayaveram Municipality for do	180
3	D° from the Mannargudi Municipality for Tirapundy Dispensary	200
		580

42. The 1st item shows an increase of Rs 86 and the 2d item of Rs 44

over the Current years figures.
The Vice President explains that
the figures were calculated on
a principle to which both the pay
-ing and Receiving bodies have mu
-tually agreed.

43 The 3d item, a new entry, is
the Contribution to the Tritrapundy
Dispensary mutually agreed to by
both the Municipal and Local
Fund Boards as the institution
was before its transfer to the
Local Fund Board a branch
of the Civil Dispensary at
Mannargudy.

44 The Receipts from endowed
Choultries are estimated at Rs.
2050 against Rs. 2540 in the
Current years budget. The cause
of the decrease is not explained,
but it is observed from statement
IV that it occurs chiefly in the
item of "Rent and produce of
Land."

45 The Receipts are Rs
Road Fund ——— 136030
Endowment do ——— 5810
General do ——— 131550
273390

Statement I-B Expenditure 46 The Expenditure proposed for
the year amounts to Rs. 248750 as
hereunder particularized:

Rs
Grant I ——— 182400
Do II ——— 16090
Do III ——— 48260
Do IV ——— 2000
248750

Grant I Public Works Statement II Road Fund Receipts and Expenditure 47 The Road Fund assets are
estimated at Rs. 177030 including an
appropriation of Rs. 41000 from the
General Fund. The latter amount
is the entire one-third of the Land
Cess

cess Collections expected in the ensuing year. The Circle Board have been able to do this with reference to the Large Opening balance of Rs. 84,800 in favor of the General Fund, which after amply providing for all the legitimate purposes of the Fund, still leaves a large surplus balance of Rs. 19,630. The President states that all the new Road works entered in Part I of the budget are necessarily required and therefore requests that the proposed transfer may be sanctioned. Under the circumstances the Board resolve to support the proposal

48. Rs. 5,390 or Rs. 130 more than in the current year is provided for the Petty Establishment. The increase is intended to meet the travelling batta to the Overseers' visiters. The number of the 2d. grade Subordinate Overseers / Mistries / employed in the Circle is stated by the Vice President to be three but it is Six.

49. The Share of the Cost of General Management chargeable to the Road Fund should be Rs. 1120.

50. The Contribution of Rs. 3,000 to the Negapatam Municipality for Road No. 36, which appears in the current year's budget, is omitted from the present budget with reference to G. O. F. D. dated 26th June 1874 No. 1072.

51. The Road Fund Expenditure Amounts

Amounts to Rs. 174,880 leaving
a balance of Rs. 2150

52. Part I Contains 11 Road Fund items with a total allotment of Rs. 75,320. Statement III A Part I New Works

53. The 1st two items are sanctioned and the next eight are unsanctioned. Estimates for items Nos. 3, 4, 5 and 6 are said to be before the Local Fund Board and will be shortly submitted for sanction. As regards the remaining 4 items, the Vice President states that every endeavour will be made to have the estimates sanctioned before the close of the current year.

54 Under "Educational" a lump sum of Rs. 3,000 is entered which is for Constructing 6 School houses for

for Local Fund Schools. The names of the Schools for which the allotment is intended should have been given in the Appendix to Part I and in Statement III.

55 Under "Sanitary and Miscellaneous" a sum of Rs. 1250 is provided for Constructing a building for the Dispensary at Sheallie. An estimate for this work is also promised.

Part II Repairs

56. A sum of Rs. 46,500 or Rs. 4130 more than in the current year is set apart for Road Repairs but Rs. 3200 of the provision are for Special Repairs to certain District and Village Roads leaving only Rs. 930 as the net increase in the maintenance allowances resulting from alterations in the lengths and the rates of the Maintenance grants of certain roads as

as explained in para 12 of the Vice President's letter. As already noticed in the review of the other Circle budget Road No. 58 such an allotment of Rs 300 has been omitted from this Circle Budget.

57 Grant I is

	Rs
Road Fund	173760
Genl — do	8640
	182400

58. Grant II is made up of

Grant II Education

	Rs
1 Payment for Inspection	1710
2. Local Fund Schools	8860
3 Salary Grants	270
4 Results Grants	4500
5 Purchase of School books	750
	16090

59 There are at present two Inspecting School Masters one on Rs 35 in charge of 3 talugs and the other on Rs 30 in charge of 2 talugs. It is proposed to have a third Inspecting School Master on Rs 30 per Mensem as the charge of the 1st Inspecting School Master is considered too extensive for one man to manage efficiently. The Board think that the proposed addition may be allowed. The provision should be Rs 1,740

The

60. The second item is for the charges of the 20 schools already sanctioned and shewn in the current year's budget and of the proposed school at Kevalore as shewn below.

	Rs
Salaries of Masters	5124
Servants	630
Miscellaneous	3106
	8860

61. Two Masters, one on Rs 10 and another on Rs 7 are provided for in the current year's budget for each of the 20 schools. In the present budget it is proposed to have 4 Masters for 2 schools,

× one on Rs 10
Three on — 7

* 3 Masters for 6 schools, and two Masters for the remaining 13 schools.

* one on Rs 10
Two on — 7

o One on Rs 10
one on — 7

62. The provision for servants has been raised from Rs 360 to Rs 630. In the current year, each school is allowed one servant on a Monthly salary of 1½ Rupees, but for the ensuing year, it is proposed

proposed to raise the pay to 2½ Rupees per Mensem.

63. Rupees 4,500 are entered for Results Grants, as the Current years provision of Rs 3,000 is likely to be insufficient.

64. Grant II is Rs 16,120 chargeable to the General Fund.

65. Grant III consists of the following charges

Grant III Sanitation

1. Hospitals & Dispensaries	8340
2. Vaccination	2770
3. Sanitary Establishments &c.	33,000
4. Choultries	1840
5. Travellers' bungalows	260
6. Contributions	2,050
	48,260

66. There are at present four Dispensaries in the Circle as noted in the margin. The Local Fund Board propose to establish a new Dispensary at Trivalore on the same scale as the one at Tritrapoondy and a sum of Rs 8,340 is provided to meet the cost of the whole five Dispensaries,

× 1. Tranquebar
2. Branch Dispensary in the Tranquebar Fort
3. Sheally
4. Tritrapoondy

as shewn below:-

	Rs
1. Salaries of Medical Subordinates	3,420
2. Clerks and Servants	1,872
3. Diet of patients	860
4. Medicines and Surgical Apparatus	1,110
5. Supplies	820
6. Miscellaneous	260
	8,340

Of this amount, Rs 1,510 is the cost of the new Dispensary at Trivalore and the remainder Rs 6,830 the cost of the existing Dispensaries which is Rs 510 more than the amount entered in the current years budget.

67. It is observed from Statement II. A that the provision for the salary of the Medical Subordinate attached to the Tranquebar Civil Dispensary has been reduced from Rs 900 to Rs 720 without assigning any reason. The President will explain.

68. The increase under the item —

Servants

Servants for the existing Dispensaries is explained in para 19 of the Vice Presidents letter to be dne to,

Trangnebar Dispensary

1. Increase of Salary to Midwife from Rs10 to Rs15 a Month
2. Do to Warder from Rs5 to Rs6 a Month
3. An additional Laty on Rs4

Sheali Dispensary

4. One Midwife on Rs15 a Month
5. Two Lotties on Rs4 4 3 — Do —

Tritrapundy Dispensary

6. One Midwife on Rs15 a Month
7. Increase of pay to Warder from Rs4 to Rs5 a Month
8. Do to Nurse from Rs3 to Rs4 a Month
9. Do to Laty from Rs2/2 to Rs3/2 a Month

Sanctioned in G. O. F. D. dated 9th September 1874 No 1516

The Board recommend Government to sanction the opening of the new Dispensary at Tirvalur as well as the additional Establishment &c shewn above.

69. Rupees 2,470 or Rs240 more than

in the current years budget is provided for Vaccine Establishment. It appears that increased provision has been made for batta to Mothers of the vaccinated children and for service stamps as suggested by the Superintendent General of Vaccination. As postage is not paid for from the Local Funds such service stamps as are really necessary should be supplied from the Treasury.

70. A sum of Rs240 is entered for two special Vaccinators on Rs10 each for the Tranquebar and Nannilam Talugs. The Special Vaccinator on Rs10 for the Tranquebar Talug was sanctioned in Government Order, Financial Department, dated 10th October 1872, No 1385. The Circle Board, at the instance of the Superintendent General propose to have another Special Vaccinator

on

on the same pay for the Samilam Taling. The Board of Revenue think that the additional Vaccinator may be sanctioned.

71. It is proposed to spend Rs 33,000 on Sanitation distributed as follows:-

	Rs
1. Improvement of Water Supply —	20,000
2. Scavengering of 31 Small Towns and large Villages —	13,000
	33,000

72. There is an increase of Rs 270 in the provision for Establishments in Choultries. The increase is explained in para 22 of the Vice Presidents' letter to be owing to the fact that two gardeners on Rs 4 each are to be employed for the Mallayam Chuttrum and to the wages of the Servants of the Anikkaram Chuttrum which used to be paid in kind being commuted into money payments.

73. Grant III is

	Rs
Endowment Fund —	3240
General Do. —	45,020
	48,260

Grant III
Miscellaneous

74. The contribution for the cost of the Controlling Establishments at the Presidency should be Rs 610.

75. The share of the cost of the Collectorate Establishment chargeable to this Circle should be Rs 520.

76. Grant III is

	Rs
Road Fund —	1,120
General Do. —	600
	1,720

77. As regards the large balance left unallotted out of the General Fund, the President says that it will be utilized in 1876/77 for a further extension of Education and other operations.

78. The following is an abstract of the budget.

Receipts

Receipts			Charges			
	Rs					
Road Fund	136,030		Grant I { Road Fund	173,760		
Endowment Do.	5,810		{ General Do	8,640	182,400	
General Do.	131,550		Do. II General Do.		16,120	
Road Fund			Do. III { Endowment Do	3,240		
Receipts	136,030		{ General Do	45,020	48,260	
Appropriation	41,000		Do. III { Road Do.	1,120		
	177,030		{ General Do	600	1,720	
					248,500	
			General Reserve		580	
			Balances			
			Road Fund	2,150		
			Endowment Do	2,570		
			General Do	19,590	24,310	
Total	273,390		Total		273,390	

/True Extract/

J. Gross
Secretary

To the Actg Chief Secretary to Govt.
Financial Department
with original letters & Enclosures

Copd. L. Munia Appdl

Financial Department

Local Budget

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~

Proceedings of the Board of
of Revenue dated 2 January
1875. N.

Order thereon. 28 Jany 75 No 163

The estimates of the
Tanjore Local Fund Circle
for 1875-76 are compared below
with those for the Current year.

	1874-75	1875-76.
Receipts		
Balance brought forward.	16100	250
Road Fund	17180	54740
Endowment Fund	2350	20310
General Fund		
Allotments from Genl Revenue		
Provincial Fund	12370	12370
Special Fund	15850	16000
Cess on Land	126000	126000
Contributions from other Circles and Municipalities	530	320
Receipts from Endowments	159,650	159,980
Miscellaneous	2,200	3,250
	3,52,230	393,220

Charges

Charges		
Grant I		
New works		
Communications	15,660	5,800
Sanitary & Miscellaneous	4,500	4,500
Repairs		
Communications	67,820	69,220
Sanitary & Miscellaneous	7,300	6,080
Cost of Genl Establishment P.W.D	20,870	18,750
Petty Establishment	5,260	5,390
Road Fund Reserve	11,030	11,290
Other items	1750	1860
Grant II		
Inspections	1,170	1170
Local Fund Schools	5,300	10230
Chatturam Schools	5,250	5080
Grant-in-Aid	4,390	6330
Other items	620	1270
Grant III		
Hospitals		
Vaccination	1720	1600
Sanitary Establishment	2690	3,480
Other items	6,600	11,670
Grant IV	1,46,920	128,410
Supervision & Management	2,980	3,330
General Reserve	4,670	4,500
Balance		
Road Fund	3030	10
Endowment Fund	23,750	78,860
General Fund	8,850	14,370
	3,52,230	3,93,220

The balances may stand as entered pending consideration of the separate communication promised.

The proposal to appropriate Rs 2,500 from the General Fund to the Road Fund need not be considered, as Rs 5390 will be set free by the ~~amalgamation~~ operation of G.O. 72 4th Jan 1895 ~~of the provision for Petty Establishments~~ Cv 68

Sanction is accorded for the establishment of the seventeen new Local Fund Schools proposed but the Local Board should consider whether it would not be better to give a trial to the system of a combination of fixed stipends and Results Grants. Attention must also be given to the remark

of

Note of Rece on exclusion Memorandum

of the Board of Revenue that two masters should not be entertained unless more than 25 pupils attend a school.

The provision for a midwife to be attached to the Pattucotta Dispensary is approved as is also the proposal to entertain two additional Vaccinators but in G.O. of 15th January 1875 No 63 the Government have already declined to sanction an allowance of one rupee per diem to the Circle Vaccination Superintendent.

Negapatam.

	1874-75	1875-76
Receipts		
Balance brought forward		
Road Fund	21340	26,670
Endowment Fund	2610	2,360
General Fund	23260	84,800
Allotments from Genl. Revenue		
Provincial Fund	13160	13160
Special Fund.	15650	15750
Cess on Land	1,23,006	1,23,000
Contributions from other Circles and Municipalities	250	580
Receipts from Endowments	3,940	3,450
Miscellaneous	3,650	4,220
	2,06,860	2,73,390
Charges		
Grant I		
New works		
Communications	43,000	75,320
Educational	"	3,000
Sanitary & Miscellaneous	4,430	5,250
Repairs		
Communications	42,370	46,500
Cost of General Estab. P.W.D	21,340	30,100
Petty Establishment	5,260	5,390
Road Fund Reserve	10,890	15,040.
Other items	4,400	1,800
Grant II		
Inspection	1,170	1,740
Local Fund Schools	5,000	8,860

Grants-in-aid	3,270	4770
Miscellaneous	750	750
Grant III		
Hospitals	6,320	8,340
Vaccination	2,350	2770
Sanitary Establishment	19,980	33,000
other items	4160	4,150
Grant IV		
Superviscion & Managent	1720	1720
General Reserve	4680	580
Balance		
Road Fund	1960	2150
Endowment Fund	3310	2570
General Fund	20,500	19,590
	2,06,860	2,73,390

In the Negapatam Circle the year is expected to open with a General Fund balance of Rs. 84,800, and on the strength of this balance and of the fact that there are otherwise ample funds for all the legitimate objects of General Fund Expenditure the Board of Revenue support a proposal to transfer the large sum of Rs. 41,000 from the General Fund to the Road Fund on account of works said to be urgently required. The Government observe however that in the current year out of a very much smaller allotment than that shown in the present budget the District Engineer has surrendered a sum of Rs. 38,000 as not likely to be utilized. Under these circumstances no good purpose will be gained by swelling the allotments for new works Communications to Rs. 75,320 against Rs. ~~37,540~~ 43,500 in the Current year and the proposed appropriation will be disallowed. The overgrown general Fund balance can be satisfactorily utilized in the Construction of

Mark D.P.W. asst the Persons taken to task & present work executed upon Ind call for Dead upon

a sale for a upset is inserted for the down in the draft. but it appears to me having to grant of sanctioned estimates. &c

Ind allow Rs. 20,000 - Shew details of proposals in Standing this addition

of School-houses and Dispensaries

or other permanent improvements. Proposals for this expenditure which has been taken into consideration and a special report submitted. An abstract of the Road Fund budget after striking out the appropriation and allowing for the Director of the allotment for the supervising establishment an amount equal to the provision for Petty Establishment will be.

Balance	26,670	New works	52,220
Land Cess	82,000	Repairs	46,500
Provincial Grant	13160	Supervision on Rs 60,000	24,020
Special Fund Grant	14130	Cost of Genl management	860
Miscellaneous	50	Contingencies	500
	136,030	Tools & Plant	990
		Reserve	10940
			136,030

Explanation called for by Govt. on the Budget submitted regarding the necessity of so large a sum as Rs 33,000

additional Inspecting School-master is sanctioned and looking to the average attendance at the marginally noted Schools

School	attendance	Masters.
Tittacherri	163	4
Teralandur	113	4
Kuttur	83	3
Adiakkamangalam	85	3
Tirnvengadu	103	3
Sirukkadaiyur	78	3
Velur	108	3
Tirwalangadu	90	3

Schools at the time the Budget was submitted, the Government will not object to the proposed increase in the number of Masters.

The opening of a new Dispensary at Trivalur is approved and the additional provision for the establishment of the existing Dispensaries is sanctioned as detailed in para 68 of the Proceedings of the Board of Revenue. The entertainment of an additional Vaccinator is also sanctioned.

H.
16/1

22/1

1001/180

To

The Board of Revenue. with Encls (8)
" Revenue Department
" Public Works Departt
" Accountant General
" Sanitary Commissioner
" Surgeon. General Indian
Medical Departt
" Directr of Public Instn
" President, Municipal Commn.
Tanjore District

Govt. of {187 } Madras.

To

Dated 28 January 187 , No, 103
Recd.

Nos. 116–17

Tanjore & Mg^a Circles – The Budget Estimate of these Circles for 75–6, returned