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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 155	Press Mis.
208-209	208-209
Dated 27-1-	1875.

15/16

Not to be folded or roughly handled

CTK

Local Funds—Budget.

No. 208. Read the following Proceedings of the Board of Revenue, dated 30th December 1874, No. 3716:—

Read the following letters:—

From the President of the Local Fund Boards, Bellary District, dated 14th November 1874, No. 408.

ABSTRACT.—Submitting Local Fund Budget of Bellary District for 1875-76.

From the Surgeon-General, Indian Medical Department, dated 17th November 1874, No. 7,575.

ABSTRACT.—Submitting remarks regarding Budget Estimate for Medical services of the Bellary District.

From the Director of Public Instruction, dated 25th November 1874, No. 2,184.

ABSTRACT.—Stating that provision for Education made in Budget Estimates of Bellary District seems sufficient.

From the Sanitary Commissioner, dated 4th December 1874, No. 1,431.

ABSTRACT.—Reviewing the Local Fund Budget Estimates of Pennacondah Circle.

THE Budgets for 1875-76 of the Bellary, Gooty, and Pennacondah Circles will be submitted for the orders of Government.

BELLARY.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The balances seem to be properly calculated.

3. Credit is taken for the special grant from Provincial Funds of Rupees 15,000, which was given in 1873-74 and repeated in 1874-75. The reasons for allowing it remain in undiminished force and the entry will be left untouched.

4. The other items call for no remark.

5. The receipts are—

	Rs.
Road Fund	97,5[illegible]
General Fund	33,[illegible]
Total...	1,31[illegible]

6. STATEMENT I.-B., EXPENDITURE; STATEMENT II., ROAD [illegible]ND RECEIPTS AND EXPENDITURE.—On the expenditure side of the Road Fund statement the following alterations must be made:—

	Rs.
Repairs	45,090
Department Public Works Supervision...	16,520
General Management	1,290

7. The Road Fund expenditure is Rupees 97,510, leaving a balance of Rupees 20.

8. STATEMENT II.-A., PART I., NEW WORKS.—The assignment for New Works, Rupees 21,000, is Rupees 800 less than the assignment in the current year's budget.

9. Of this Rupees 8,000 are to be spent on the new roads mentioned in the current year's budget, and Rupees 13,000 in re-metalling the Trunk Road between Bellary and Tomagul on the way to Dharwar, a sanctioned project of great importance.

10. Rupees 2,250 are provided for finishing the Dispensary at Hospett.

11. In Statement IV.-B. it appears that Rupees 540 are to be spent on village roads. It is shown as the Board advised in reviewing the current year's budget, but as Government have since ruled that such expenditure should be shown under Grant I. it will now be shown in Statement II.-A., Part I. (as executed by Other Agency) and in Grant I.

12. Part II., Repairs.—All the roads shown in the current year's budget are shown in this, as well as additional lengths for Items 11, 12 and 13, and two roads mentioned in 1873-74 but omitted in 1874-75, viz., Items 7 and 8 of the Appendix.

13. The following entries have to be modified :—

		Rs.
List 5	... ...	
,, 8	... ...	2,030
,, 13	... ...	1,700
Appendix 7	... ...	1,700
,, 8	... ...	620
	... ...	460

14. The total allotment for Road repairs will thus be Rupees 45,090, or Rupees 4,450 more than in the current year's budget.

15. The allotment for Avenues, Rupees, 1,500, is more than in the current year by Rupees 300, and is transferred to the Public Works Department. This has been done at the suggestion of the District Engineer. The extra Rupees 300 is for filling up gaps in existing avenues.

16. For the reason given above Rupees 562, provided in Statement IV.-B. for repairing village roads, should be shown in Appendix to Statement II.-A., Part II., and Grant I.

17. The following alterations have to be made in Grant I. :—

	Rs.
New Works—Sanitary and Miscellaneous	2,790
Repairs—Communications	45,090
Do. Sanitary and Miscellaneous	2,460
Public Works Establishment	17,560
Tools and Plant...	710

18. Grant I. is—

	Rs.
Road Fund	96,220
General Fund	6,440
Total ...	1,02,660

19. Grant II., Education.—Provision is made for three Inspecting Schoolmasters, one on Rupees 30, one on Rupees 25, and one on Rupees 20. In submitting the current year's budget the Revenue Board, assuming that Inspectors on Rupees 30 and 25 were in existence, obtained the sanction of Government for one on Rupees 20. It appears that the two existing Inspectors were paid Rupees 20 and 25, and sanction is accordingly now requested for one on Rupees 30.

20. The provision for the six Local Fund Schools is in the total the same as in the current year's budget, though there are variations which call for no remark in rent, furniture, books and maps, and sundries.

21. It is observed that the school at Kumply is to cease to be an Anglo-Vernacular School, and become a school for teaching Canarese under the circumstances brought to the notice of Government in separate Proceedings. Nevertheless the salary of the Master is kept at Rupees 25 a month, and the Vice-President says it is impossible to get a good Teacher of Canarese for less. This is contrary to experience elsewhere, and the Board will be glad if the Director of Public Instruction will inform them whether he thinks so high a salary is really necessary.

22. The allotment for Results grants is the same as in the current year, viz., Rupees 5,000, but the Local Fund Board think it too small. They are right in saying they have not sufficient funds to increase it, but it may be supplemented in the course of the year from the General reserve.

23. The insertion of the words "for Local Fund Schools" in the designation of the allotment for purchase of books is evidently a clerical error.

24. Grant II. is Rupees 12,320, payable from the General Fund.

25. Grant III., Sanitation.—Two dispensaries are provided for, one of long standing at Hospett and one just opened at Hurpenhully. The provision for Medical subordinates amounts to Rupees 35 each for bedding and clothing and must be raised by Rupees 80, but as the Surgeon-General thinks the total allotment is sufficient a corresponding reduction will be made in "Diet" and "Contingencies."

26. Rupees 2,000, Rupees 700 more than in the current year, are allotted for vaccination. It is proposed to increase the number of Vaccinators by six and to employ another as "a relieving hand" during part of the year. It is observed that the scheme set forth in paragraph 25 of the Vice-President's letter makes no mention of batta and contingencies, and it appears from paragraph 19 of the President's letter that the desirability of having a separate Superintendent for each Circle is under consideration. The Board accordingly resolve to recommend Government to pass the allotment of Rupees 2,000, but to require further report before any change is made in the existing establishment.

27. The allotment for Sanitary establishments, etc., is reduced by Rs. 1,110, the sum which, as already mentioned, must be shown in Grant I. Of this sum Rupees 900 are provided for arrangements at the Humpy and Mylar festivals. The Vice-President remarks that this will not be enough if a Commissioned Medical officer is deputed and his whole salary for the time he is thus employed paid from the Local Fund. The Board are not aware what orders are in force with regard to these festivals, but they think that even if Government consider it necessary to depute a Commissioned Medical officer to attend them the Local Fund ought not to be charged more than Rupees 900.

28. As in the current year Rupees 690 are provided for servants and Rupees 120 for sundries in six Travellers' bungalows. In Grant I. there is a further provision of Rupees 400 for repairing these bungalows. Considering that only Rupees 250 are expected from fees an expenditure of Rupees 1,210 seems to be

unduly great. The President should get the Local Fund Board to consider whether the establishment charges can be reduced. The bungalows should be shown in Statement IV.-A.

29. The contribution to the Bellary Municipality for the Bellary Dispensary is Rupees 100 less than in the current year, when the Board considered it too high.

30. Grant III. is Rupees 11,310, payable from the General Fund.

31. Grant IV., Miscellaneous.—The contribution for Controlling establishments at the Presidency should be Rupees 380.

32. The Circle's share of the cost of the establishment in the Collector's office is Rupees 460.

33. The Vice-President thinks a second Clerk needed and the President recommends that one should be sanctioned. The Board are not prepared to admit the necessity without further information. Many Circles have only one Clerk, and the work in Bellary seems to be quite as light as it is in any other Circle.

34. From what the President says it appears that the necessity of a budget provision for batta to non-official members attending Meetings has been overlooked. Rupees 300 will be entered.

35. Grant IV. will be—

	Rs.
Road Fund	1,290
General Fund	450
Total ...	1,740

36. The General reserve is Rupees 2,950.

37. The following is an Abstract of the Budget :—

Receipts.			Expenditure.			
		Rs.			Rs.	Rs.
Road Fund...		97,530				
General Fund		33,470	Grant I. ...	Road Fund... ...	96,220	
				General Fund ...	6,440	
						1,02,660
			Grant II. ...	General Fund ...	...	12,320
			Grant III. ...	General Fund ...	...	11,310
			Grant IV. ...	Road Fund... ...	1,290	
				General Fund ...	450	
						1,740
						1,28,030
			General Reserve		...	2,950
			Balance.			
			Road Fund		...	20
Total ...		1,31,000	Total ...		...	1,31,000

GOOTY.

38. Statement I.-A., Revenues and Receipts.—The balances seem to be calculated at a fair amount.

39. The grant from Provincial Funds for Roads in 1873-74 was Rupees 7,410 *plus* a special grant of Rupees 5,000 made in the following terms :—"As the amount available for New Works, Communications, is only Rupees 10,000, the Government will increase the grant for roads by Rupees 5,000." In the budget of 1874-75 the opening balance of the Road Fund was Rupees 34,480, and the special grant being unnecessary was not continued. In this budget the grant is more than ever necessary, for even if it is given the amount available for new works will be only Rupees 7,790. The Board accordingly leave the entry, Rupees 12,410 against Rupees 7,410 in the current year, unaltered.

40. Contributions from Municipalities for Educational purposes are rated at Rupees 80. As the President points out the share assignable to each of the two Municipalities should be specified and their consent should be obtained and reported.

41. The anticipated receipts from the sale of school books are given at the same figure as the anticipated cost of the books provided in Grant II. In the absence of any explanation it will be reduced by Rupees 70, the amount of the commission.

42. The receipts are—

	Rs.
Road Fund	86,570
General Fund	45,140
Total ...	1,31,710

43. Statement I.-B., Expenditure, Grant I., Public Works ; Statement II., Road Fund Receipts and Expenditure.—It is proposed to transfer Rupees 4,000 from the General Fund to the Road Fund. Looking to the large opening balance of the General Fund this would seem to be allowable, but Government have ordered that no transfer shall be allowed unless the proper objects of the fund, Grants II. and III., are fully provided for. The Board cannot admit that this condition is fulfilled. The allotment for Education is only Rupees 6,950, and the part of it that comes from the one-third Land-cess (Rupees 32,000) is only Rupees 5,740, or less than 20 per cent. No provision is made either for building or fitting up a dispensary at Alur, though the Board were informed by one of the betters recorded with G. O., Financial Department, dated 28th October 1874, No. 1,846, that the Local Fund Board had "finally decided" to establish a dispensary there. The allotment for Vaccination seems to be insufficient, especially when it is known that a project for giving a separate Superintendent to each Circle is pending. Under these circumstances the Board feel bound to disallow the transfer.

44. For want of funds the allotment for New Works must be reduced to Rupees 7,790. If, as the Board believe will be the case, the Local Fund is freed from the separate charge for Petty establishment it may be raised again by a portion of the amount. The allotment for Repairs should be Rupees 50,890.

45. The charge for Department Public Works supervision should be Rupees 14,670, the Road Fund share of the charge for General supervision Rupees 1,340, the allotment for Tools and Plant Rupees 590, and the Reserve Rupees 8,060.

46. The Road Fund expenditure will thus be Rupees 86,510, leaving a balance of Rupees 60.

47. STATEMENT II.-A., PART I., NEW WORKS.—There are five items in the list of new Road Works, and two which ought to be shown in the Appendix. The President suggests that the fifth item in the list may be deferred, and thinks that the petty road from Tadpatry to Kona Alur is not needed. These, as well as the road from Singanamala to the Tadpatry main road, will be struck out for want of funds.

Road from Bellary to Cuddapah—Improving portion between 14th and 58th miles.

48. Rupees 4,220 are provided to finish the dispensary at Tadpatry, and Rupees 2,150 to begin one new chuttrum at Bandamittipally and another at Kochapoor. These chuttrums have not yet been sanctioned, and when the estimates are submitted full particulars should be given as to the reason why the sites have been selected. The total cost will be about Rupees 6,300.

49. The Rupees 600, provided for building school-houses at Oorvaconda and Havaligi, should have been shown in the Appendix.

50. PART II., REPAIRS.—All the roads named in the current year's budget are provided with the same allotments in this. The allotment for the third item should be Rupees 1,410. Seven railway feeders, formerly lumped together under Petty Repairs, are now shown in detail, with an increase of Rupees 210. The total allotment is thus Rupees 210 more than in the current year.

51. Rupees 100 are provided for repairing school-houses, Rupees 3,000 (Rupees 800 more than in the current year) for avenues, and Rupees 400 (Rupees 100 more than in the current year) for chuttrums.

52. The following alterations have to be made in Grant I.:—

	RS.
New Works—Communications	7,790
Do. Sanitary and Miscellaneous	4,220
Repairs—Communications	50,890
Public Works Supervision	16,470
Tools and Plant	710
Road Fund Reserve	8,090

53. Grant I. is—

	RS.
Road Fund	85,170
General Fund	14,390
Total...	99,560

54. GRANT II., EDUCATION.—The Gooty Local Fund Board do not seem to be giving any great attention to this part of their budget. Only two Inspecting Schoolmasters, one on Rupees 25 and the other on Rupees 20, are employed to do the work of all the five taluqs in the Circle. The allotment for Results grants is

Rupees 500 less than in the current year, and the Board "think this will be sufficient." The President remarks, "it is not possible for two men to inspect properly five taluqs. Rupees 2,500 have therefore only been assigned to Results grants." In the Bellary Circle, where the Land-cess is only Rupees 75,000, (whilst it is Rupees 96,000 in Gooty,) there are three Inspecting Schoolmasters, and Rupees 5,000 are allotted for Results grants. There is probably a want in the Gooty Circle both of the training of Inspecting Schoolmasters and of inspection by the Deputy Inspector. If not the fact must be that there are very few private schools, and if so the Local Fund Board might advantageously establish some on the combined system (Results grants and fixed stipends.)

55. Six Local Fund Schools are shown in this budget as in the last, but two of them are still unopened. Various changes are made raising the cost altogether by Rupees 100, but no reasons for them are given.

56. Grant II. is Rupees 6,950, payable from the General Fund. The Board hope it will be supplemented in the course of the year from the large balance of the General Fund which will be left unappropriated.

57. GRANT III., SANITATION, ETC.—Rupees 1,910 are provided for the Tadpatry hospital. This includes Rupees 100 for the allowances of the Civil Surgeon when he inspects it once in the year. It seems to be a large amount.

58. The allotment for Vaccination is the same as in the current year, Rupees 1,210. As the Board have already remarked this is small, and if vigorous attention is directed to the matter it will no doubt have to be supplemented.

59. The Sanitary allotment is a very large one, though the Local Fund Board seem to regret that they are not in a position to allot more.

60. Grant III. is Rupees 16,200, payable from the General Fund,

61. GRANT IV., ESTABLISHMENT, ETC.—The Circle's share of the cost of Controlling establishments at the Presidency is Rupees 440, and its share of the cost of the establishment in the Collector's office Rupees 460.

62. Provision is made for entertaining a second Gumastah on Rupees 12 and a Peon on Rupees 6 instead of the Attender on Rupees 7. As in the case of the Bellary Circle the Board are not prepared to admit the necessity of this change and the allotment for the establishment of the Local Fund Board will be reduced to Rupees 440.

63. Rupees 500 are provided for batta to non-official members. It seems to be a large estimate, but the Board are not in a position to correct it.

64. Grant IV. is—

	RS.
Road Fund...	1,340
General Fund	700
Total...	2,040

65. The General reserve should be Rupees 3,410.

66. A large General Fund balance of Rupees 3,490 is left unappropriated under circumstances which have been already set forth.

67. The following is an Abstract of the Budget:—

Receipts.		Expenditure.			
	Rs.		Rs.	Rs.	
Road Fund...	86,570	Grant I. ... Road Fund	85,170		
General Fund	45,140	General Fund ...	14,390		
				99,560	
		Grant II. ... General Fund ...	...	6,950	
		Grant III. ... General Fund ...	...	16,200	
		Grant IV. ... Road Fund... ...	1,340		
		General Fund ...	700		
				2,040	
				1,24,750	
		General Reserve	...	3,410	
		Balances.			
		Road Fund 60			
		General Fund 3,490			
			...	3,550	
Total...	1,31,710			1,31,710	

PENNACONDAH.

68. Statement I.-A., Revenues and Receipts.—The Road Fund balance is that shown in the revised budget of the current year. Considering that the budget was not passed till September it may be accepted. The General Fund balance seems to be fairly calculated.

69. In 1873-74 the ordinary grant from Provincial Funds to the Pennacondah Road Fund was Rupees 15,740 and Government increased it by Rupees 10,000, (G. O., Financial Department, dated 24th May 1873, No. 728-A.) In the current year the commencing balance was no less than Rupees 20,000 and Government reduced the grant to—

	Rs.
Roads	2,740
General purposes	1,700
Total ...	4,440

but anticipated a necessity for raising this amount in future years (G. O., Financial Department, dated 5th September 1874, No. 1,493). The Circle Board have very properly drawn up their budget on the hypothesis that the Provincial grant will not be increased, but they have been compelled to make very inadequate provision for some important objects. Thus (leaving out of consideration for the moment the Local Fund Board's views regarding roads, which will be noticed further on) the sum available for new roads, when repairs are provided for, is only Rupees 250. The allotment for Avenues is reduced by one-third, and there is to be "one cooly instead of two for every two miles of avenue that has been planted for three years

or more." Two of the four sanctioned Inspecting Schoolmasters are to be paid only Rupees 15 a month. The sanctioned increase in the Vaccination establishment cannot be provided for. Only Rupees 1,800 are available for the Sanitary allotment. Many Sweepers have to be dismissed, and even then only Rupees 550 are left for improvements to water-supply and village sites. The full General reserve cannot be set aside. There is no hope that the funds will allow more to be done in future years. Thus it seems to the Board clear that the grant from Provincial Funds must be increased to something like its former amount. After careful consideration they resolve to recommend Government to give the old grant of Rupees 15,740 and distribute it thus—

	Rs.
Road Fund...	10,000
General Fund	5,740
Total...	15,740

70. The credit taken for sale proceeds of books is the same as the debit for purchasing them. It should be reduced by Rupees 70, the amount of the commission which is paid to the sellers.

71. The receipts are—

	Rs.
Road Fund	42,690
General Fund...	19,570
Total...	62,260

72. Statement I.-B., Expenditure, Grant I., Public Works; Statement II.-A., Road Fund.—The Road Fund Budget is drawn up so as to provide nothing for new works, and only Rupees 7,620 for repairs to one made road, and to leave Rs. 20,240 unappropriated. So far as regards new works the Local Fund Board seem to have reason on their side. There is only one work sanctioned or in progress, the road from Bellary to Cumbadoor viâ Calliandroog. According to the Local Fund Board's account the making of the road consists only in digging drains on both sides of the old path, and building a few masonry works which are not wanted. No gravelling or metalling has been done; the road dams are impassable, and the road is no better practically for the Rupees 12,000 which has been spent on it. The rates are extravagantly high. There is no traffic or prospect of traffic. On the other hand a made road from Somandapully to Hindupur is greatly wanted, but no estimates can be got, though they were asked for two years ago, and many culverts, etc., are needed on the incomplete roads with which the Circle is furnished. Under these circumstances the Local Fund Board seem to be justified in making no allotment for the Cumbadoor road. On the other hand they seem to be misinformed on some points. For instance, they say the estimate does not provide for gravelling and metalling, and this seems to be contradicted by the figures given in the Board's Proceedings disposed of in G. O., Financial Department, dated 2nd August 1872, No. 1,021. The District Engineer should, the Board think, be called on to report carefully on the whole subject, showing whether it is advisable to give up the road (the Hindupur road being more needed and funds very limited), and if not whether the estimate should be revised. In the meantime the Rupees 5,400, which under the arrangements proposed by the Board will be

available for New Works, will be allotted for Petty New Works and spent on the improvements to existing roads which are most required.

73. The Local Fund Board provide for no repairs except those of the Bangalore road. The immediate cause of this resolution seems to have been the District Engineer's assertion, that "if the small grants of Rupees 50 and 40 a mile now given for the roads" in the Pennacondah range "are reduced the roads will become perfectly useless for traffic." The reason given is that ordinary road repairs are not wanted, but that special improvements, such as building culverts, etc., are. The Revenue Board agree entirely with the President (paragraph 7) that "neglect for a year or two will involve eventually an expenditure larger than ever," and they resolve to insert in this budget the amount provided for Repairs in the budget of the current year, viz., Rupees 23,450.

74. The cost of Public Works supervision will be Rupees 7,210, and the Road Fund share of the cost of General management Rupees 690. The provision for Tools and Plant should be Rupees 290, and the Road Fund reserve Rupees 3,630.

75. The Road Fund expenditure will thus be Rupees 42,640, leaving a balance of Rupees 50.

76. Statement II.-A., Part I., New Works.—An allotment of Rupees 5,400 for Petty New Works should be inserted.

77. Part II., Repairs.—The list in the current year's budget, with its allotment of Rupees 23,450, should be repeated.

78. Only Rupees 2,000 are provided for Avenues against Rupees 3,000 in the current year. This reduction has evidently been made with some misgiving and it seems to be too great. The Board resolve to increase the allotment to Rupees 2,500. The question is raised by the Local Fund Board, whether avenues should not be a charge against the Road Fund? This is contrary to a settled principle which cannot be changed with reference to the financial position of a single Circle.

79. The following alterations have to be made in Grant I.:—

	Rs.
New Works—Communications...	5,400
Repairs do.	23,450
Do. Sanitary and Miscellaneous...	2,500
Public Works Supervision	7,210
Tools and Plant...	310
Road Fund Reserve	3,630

80. Grant I. is—

	Rs.
Road Fund...	41,950
General Fund	2,520
Total ...	44,470

81. Grant II., Education.—The entertainment of four Inspecting Schoolmasters has been sanctioned, and the account given of the increase in Results grants, and in the schools drawing those grants of late years, shows that the services of four men will be very useful, though the Board think that three, as in the Bellary Circle, should be enough. Want of funds compels the Local Fund Board to propose that two of the four should be paid only Rupees 15 a month each. This is too small. The allotment will be raised from Rupees 1,540 to Rupees 1,780, which will suffice for two on Rupees 25 and two on Rupees 20 with the usual allowances, calculated as in the Bellary budget.

82. Grant II. is Rupees 6,240, payable from the General Fund.

83. Grant III., Sanitation, etc.—Rupees 4,000* are provided for the two dispensaries, one of old standing at Pennacondah and the other a new one at Calliandroog. The Pennacondah Local Fund Board think the Bellary Local Fund Board should contribute towards the cost of the latter. The views of the Bellary Local Fund Board on this point should be reported.

84. The allotment proposed for Vaccination is Rupees 1,060 against Rupees 1,600. It is explained that this is necessitated by want of funds, and that the increased establishment which has been sanctioned cannot be employed. Now that a project for supplying each Circle with a separate Superintendent is under consideration it is more than ever necessary that this allotment should be sufficient. The Board resolve to raise it to the current year's amount, Rupees 1,600. A report should be submitted, however, with special reference to the Superintendent before any new hands are entertained.

85. The allotment for Sanitary establishments, etc., is only Rupees 1,800, and, as has been already explained, this necessitates the dismissal of many Sweepers and the assignment of a very inadequate sum for improving water-supply and village-sites. It will be raised to Rupees 3,000, and Statement IV.-B. should be revised accordingly in time for insertion in the printed budget.

86. Grant III. is Rupees 8,600, payable from the General Fund.

87. Grant IV., Miscellaneous.—The contribution for Controlling establishments at the Presidency should be Rupees 200. Rupees 100 should be provided for batta to non-official members attending Meetings.

88. Grant IV. is—

	Rs.
Road Fund	690
General Fund...	320
Total...	1,010

89. The General Fund reserve should be Rupees 1,900, but must be made Rupees 10 less for want of funds.

90. The following is an abstract of the revised Budget:—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund...	42,690	Grant I. ...	Road Fund... ...	41,950	
General Fund	19,570		General Fund ...	2,520	
					44,470
		Grant II.	General Fund ...	...	6,240
		Grant III.... ...	General Fund ...	...	8,600
		Grant IV....	Road Fund... ...	690	
			General Fund ...	320	
					1,010
					69,320
		General Reserve		...	1,890
		Balances.			
		Road Fund	50		
		General Fund	—	...	50
Total ...	62,260		Total...	...	62,260

(A true Extract.)

(Signed) J. GROSE, *Secretary.*

No. 209. ORDER THEREON, 27th January 1875, No. 155.

The subjoined abstract shows the estimates of the Bellary Local Circle for 1875-76, compared with those for the current year :—

RECEIPTS.

	1874-75.	1875-76.
	RS.	RS.
Balance brought forward—		
Road Fund	500	5,000
General Fund...	6,800	3,940
Allotments from General Revenue.		
Provincial Funds—		
For Roads	31,480	31,480
For Schools	1,340	1,340
Special Fund	10,620	11,060
Cess on Land	75,000	75,000
Contributions from other Circles, &c.	200	200
Endowments, &c.	...	...
Miscellaneous	4,330	2,980
Total ...	1,30,270	1,31,000

CHARGES.

	1874-75.	1875-76.
	RS.	RS.
Grant I.		
New Works—		
Communications ...	21,800	21,000
Educational	510	...
Sanitary and Miscellaneous	5,000	2,790
Repairs—		
Communications ...	40,640	45,090
Educational	100	100
Sanitary and Miscellaneous	1,720	2,460
Cost of General Establishment, D. P. W.	16,960	17,560
Petty Establishment ...	3,180	3,600
Road Fund Reserve ...	9,210	9,250
Other Items	800	810
Grant II.—		
Inspection	1,420	1,420
Local Fund Schools ...	5,000	5,000
Grants-in-aid	5,100	5,100
Miscellaneous	970	800
Grant III.—		
Hospitals	4,730	4,150
Vaccination...	1,300	2,000
Sanitary Establishment	5,000	3,150
Other Items	2,110	2,010
Grant IV.—		
Establishment and Supervision	1,550	1,740
General Reserve	2,840	2,950
Balance Road Fund ...	330	20
Total ...	1,30,270	1,31,000

2. A further sum will be made available for New Works—Communications—by deducting the provision of Rupees 3,600 for Local Fund Petty Establishment from the amount allotted in the Budget for the cost of Public Works Supervision.

3. The Government presume that, in determining to have the avenue work carried out by the Public Works Establishment, the Local Board have given full consideration to the additional expense thereby involved on account of supervision.

4. The necessary sanction is accorded for the entertainment of an additional Inspecting Schoolmaster on Rupees 30. The Government observe that the opinion of the Director of Public Instruction has been called for regarding the necessity of giving so large a salary as Rupees 25 to a Canarese Teacher. As the allotment

for Result Grants is admittedly too small it may be at once increased by an appropriation of Rupees 2,000 from the General Reserve.

5. As recommended by the Board of Revenue in paragraph 26 of their Proceedings, the provision of Rupees 2,000 for Vaccination is passed subject to the submission of a further report. The Government do not understand the reference to the deputation of a Commissioned Medical Officer for the Humpy and Mylar festivals.

6. The Government agree with the Board of Revenue that further information is required before sanction is given for the entertainment of a second clerk for the Circle Office.

7. GOOTY.

RECEIPTS.

	1874-75.	1875-76.
	RS.	RS.
Balance brought forward—		
Road Fund...	34,480	6,000
General Fund	4,410	11,000
Allotments from General Revenue.		
Provincial Funds—		
For Roads	7,410	12,410
For Schools	300	300
Special Funds	3,870	4,150
Cess on Land...	96,000	96,000
Contributions from Municipalities	...	80
Endowments, &c.	260	730
Miscellaneous...	1,300	1,040
Total ...	1,48,030	1,31,710

CHARGES.

	1874-75.	1875-76.
	RS.	RS.
Grant I.		
New Works—		
Communications ...	26,080	7,790
Educational	...	600
Sanitary and Miscellaneous	7,000	8,370
Repairs—		
Communications ...	50,680	50,890
Educational	...	100
Sanitary and Miscellaneous	3,500	3,400
Cost of General Establishment, P. W. D.	20,240	16,470
Petty Establishment...	3,020	3,070
Road Fund Reserve ...	7,520	8,060
Other Items	970	810
Grant II.—		
Inspection...	940	940
Local Fund Schools...	2,910	3,010
Grants-in-aid	3,000	2,500
Miscellaneous	800	500
Grant III.—		
Hospitals	1,840	1,910
Vaccination	1,210	1,210
Sanitary Establishment	10,500	10,400
Other Items	2,680	2,680
Grant IV.—		
Supervision and Management	1,680	2,040
General Reserve	2,110	3,410
Balances—		
Road Fund...	1,350	60
General Fund	...	3,490
Total ...	1,48,030	1,31,710

8. **Under the circumstances reported the Provincial Grant for Roads may main as entered in the Budget, subject to revision if necessary after the Provincial**

Budget for the year has been framed. A further sum will be made available for New Works under the operation of G.O., dated 21st January 1875, No. 98, directing that the cost of Local Fund Petty Establishment shall be included in the charge of 25 per cent. for Public Works Establishment. The proposed transfer from the General Fund to the Road Fund has been rightly disallowed by the Board of Revenue.

9. As pointed out by the Board of Revenue the allotments under Grant II. are manifestly inadequate for the prosecution of satisfactory educational measures, and the Government desire that proposals may be submitted without delay for the utilization of a considerable portion of the General Fund Reserve and Balance on the establishment, within the year, of Local Fund Schools on the combined system of results grants and fixed stipends.

10. The proposed increase to the Circle Office Establishment has been rightly disallowed for the present.

11.

PENNACONDAH.

Receipts.	1874-75.	1875-76.
	Rs.	Rs.
Balance brought forward—		
Road Fund	12,000	6,370
General Fund	...	550
Allotments from General Revenue.		
Provincial Funds—		
For Roads	3,740	10,000
General Purposes ...	12,000	5,740
Special Fund	1,450	1,650
Cess on Land	36,800	37,000
Miscellaneous	1,320	950
Total ...	67,310	62,260

Charges.	1874-75.	1875-76.
	Rs.	Rs.
Grant I.		
New Works—		
Communications	6,000	5,400
Sanitary and Miscellaneous	1,100	...
Repairs—		
Communications	21,610	23,450
Sanitary and Miscellaneous	5,920	2,500
Cost of General Establishment, P. W. D.	6,900	7,210
Petty Establishment ...	1,870	1,870
Road Fund Reserve... ...	2,970	3,630
Other Items	450	410
Grant II.—		
Inspection	880	1,780
Local Fund Schools... ...	990	960
Grants-in-aid	2,500	3,000
Other Items	1,200	500
Grant III.—		
Hospitals	2,120	4,000
Vaccination	960	1,600
Sanitary Establishment ...	4,500	3,000
Grant IV.—		
Supervision and Management	1,020	1,010
General Reserve	2,560	1,890
Balance—		
Road Fund	1,360	50
General Fund	2,400	...
Total ...	67,310	62,260

12. Under the circumstances detailed in paragraph 69 of the Proceedings of the Board of Revenue, the Government will restore the old Provincial Fund Grant of Rupees 15,740, and will distribute it as recommended, *viz.* :—

	Rs.
Roads	10,000
General	5,740
Total ...	15,740

13. The District Engineer will be called on, in the Public Works Department, to report without delay on the state of the Cumbadoor road now under construction, and on the delay in furnishing an estimate for the road from Somandapully to Hindupur. In the meantime the Government approve the proposal of the Board of Revenue to devote the sum now available for New Works to improving the existing roads. A further sum will be available for the purpose under recent arrangements for the cost of Public Works Supervision.

14. The Government entirely approve of the action of the Board of Revenue in restoring the allotment for road repairs. From the extract from the Proceedings of the Local Fund Board, dated 3rd October 1874, it appears that, in adopting the unusual course of providing no maintenance grants at all, the Local Board were under the impression that they were acting in accordance with the views of the Board of Revenue and of the President. The Government look to the Vice-President to lay matters properly before the Board, and Mr. Davies ought not to have fallen into a mistake of the kind.

15. The increased allotments for the pay of Inspecting Schoolmasters inserted by the Board of Revenue are sanctioned, as is also the enhanced provision for Vaccination.

(True Extract.)

Acting Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commissions, Bellary District.

Exd. J. Wright.

Local Funds - Budget

17 X

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following Proceedings of the Board of Revenue dated 30 December 1874.

Order thereon 27 January 75 No 155

The subjoined abstract shews the Estimates of the Bellary Local Circle for 1875-6 compared with those for the current year.

Receipts.

	1874-75.	1875-76.
Balance brought forward		
Road Fund	500	5000
General Fund	6800.	3940
Allotments from General Revenues.		
Provincial Funds		
For Roads	31480.	31480.
" Schools	1340	1340.
Special Fund	10620.	11060.
Cess on Land	75000	75000.
Contributions from Other Circles &c.	200	200.
Endowments &c.	"	"
Miscellaneous	4330.	2980
	130270	131000

Govt. of Madras.

FINANCIAL.

To The BOARD OF REVENUE, &c., &c.,

Dated January 27th.

Recd.

Encl.

G.O., 27th January 1875, No. 155.

JANUARY.
Nos. 208-209.

Bellary, Gooty, and Pennacondah Circles—The Budget Estimates of these Local Fund Circles for 1875-76 reviewed.

Charges.

	1874/75	1875/76.
Grant I		
New Works.		
Communications	21800	21000.
Educational	510	"
Sanitary & Miscellaneous	5800	2790
Repairs		
Communications	40610.	45090.
Educational	100	100.
Sanitary & Miscellaneous	1720.	2460.
Cost of Gneral Establishment P.W.	16960.	17560.
Petty Establishment	3180.	3600.
Road Fund Reserve	9210.	9250.
Other Items	800	810.
Grant II.		
Inspection	1420	1420.
Local Fund Schools	6000	6000.
Grant in Aid	5100	5100.
Miscellaneous	970	800.
Grant III.		
Hospitals	4730	4150
Vaccination	1300.	2000.
Sanitary Establishment	5000	3150.
Other Items	2110	2010.
Grant IV.		
Establishment & Supervision	1550	1740.
General Reserve	2840	2950.
Balance Road Fund	330	20.
	130270	131000

A further sum will be made available for New Works Communications by deducting from the provision of Rs 3600 for Local Fund Petty Establishments from the amounts allotted in the budget for the cost of P.W. Establishment

1872

The Government presume that in determining to have the Avenue work carried out by the P.W. Establishment the Local Board have given full consideration to the additional expense thereby involved on account of Supervision.

The necessary sanction is accorded for the entertainment of an additional Inspecting Schoolmaster on Rs30. The Government observe that the opinion of the Director of Public Instruction has been called for regarding the necessity of giving so large a Salary as Rs25 to a Canarese Teacher. As the allotment for Result Grants is admittedly too small it may be at once increased by an appropriation of Rs2000 from the General Reserve.

As recommended by the Board of Revenue in para 25 of their Proceedings the provision of Rs 2000 for Vaccination is passed subject to the submission of a further report.

The

The Government do not understand the reference to the deputation of a commissioned Medical Officer for the Hemipy and Mysore festivals.

The Government agree with the Board of Revenue that further information is required before sanction is given for the entertainment of a second clerk for the Circle office.

Gooty

The Expenditure on Public Bungalows should be noticed. It seems to be desirable in public interest to do that position as the case stood?

Receipts

Balances brought forward		
Road Fund	34480	6000.
General Fund	4410.	11000.
Allotments from General Revenue		
Provincial Funds.		
For Roads.	7410	12410.
" Schools.	300	300.
Special Funds.	3870.	4150.
Cess on Land	96000	96000.
Contributions from Municipalities	"	80.
Endowments & Fees	260.	730.
Miscellaneous	1300.	1040.
	148030.	131710.

Note
The particulars of receipts & charges are

Fees = 250
Repairs = 400
Establishment = 690
Contingencies = 120
1210

Charges.

Grant I.		
New Works.		
Communications	2680	7190.
Educational	"	600
Sanitary & Miscellaneous	7000	8370.

Repairs		
Communications	50680	50890.
Educational	"	100.
Sanitary & Miscellaneous	3500	3400.
Cost of Genl Establishment P.W.D.	20240.	16470.
Petty Establishment	3020	3070.
Road Fund Reserve	7520	8060.
Other items	970	810.
Grant II.		
Inspection	940	940.
Local Fund Schools	2910	3010.
Grants in Aid	3000	2500.
Miscellaneous	800	300.
Grant III.		
Hospitals	1840	1910.
Vaccination	1210	1210.
Sanitary Establishment	10500	10400
Other Items	2680	2680.
Grant IV		
Supervision & Management	1680.	2040.
General Reserve	2110.	3410.
Balances.		
Road Fund	1350.	60.
General Fund	"	3490.
	148030.	131710

Under the circumstances reported the Provincial Grant for Roads may remain as entered in the budget subject to revision if necessary after the Provincial budget for the year has been framed. A further sum will be made available for New Works ~~of the nature of the~~ under the sanction of the G.O. 8/21st Jan: 1875 = No 19/8 dated ~~the~~

that the cost of
~~provision~~ for Local Fund Schools shall be included in charge of 25 per cent
Establishment & the proposed transfer for new establishment.
from the General Fund to the
Road Fund has been rightly disallowed
by the Board of Revenue.

As pointed out by the Board
of Revenue the allotments under Grant
II are manifestly inadequate
for the prosecution of satisfactory
Educational measures, and the
Government desire that proposals
may be submitted without delay
by the introduction of
a considerable portion
of the General Fund Reserve and
balance on the Establishment grant
the year of Local Fund Schools
on the combined System of
Results grants and fixed Stipends

The proposed in=
=crease to the Circle Office
establishment has been
rightly disallowed for the
present.

Vizagapatam

Vizagapatam 4

Receipts	1874/75	1875/76
Balance brought forward.		
Road Fund	12000.	6370.
General Fund	"	550.
Allotments from General Revenue.		
Provincial Funds.		
For Roads	3740	10000
General Purposes	12000	5740.
Special Fund	1450	1650.
Cess on Land	36000	37000
Miscellaneous	1320.	950
	67310.	62260
Charges		
Grant I.		
New Works		
Communications	6000	5400
Sanitary & Miscellaneous	1100	"
Repairs		
Communications	21610.	23450.
Sanitary & Miscellaneous	5920	2500
Cost of General Establishment P.W.D.	6900	7210.
Public Establishment	1870	1870
Road Fund Reserve	2970	3630.
Other items	450	460.
Grant II.		
Inspection	880.	1780.
Local Fund Schools	990	960.
Grants-in-aid	2500	3000.
Other items	1200	500.
Grant III.		
Hospitals	2120.	4000
Vaccination	960	1600.
Sanitary Establishment	4500	3000

Grant IV.

Supervision & Management	1020.	1010.
General Reserved	2560.	1890.
Balance.		
Road Fund	1360	50.
General Fund	2400	0
	67310.	62260

Under the circumstances detailed in Para 69 of the Proceedings of the Board of Revenue the Government will restore the old Provincial Fund Grant of Rs 15740. and will distribute it as recommended namely:—

Roads — 10,000
General — 5740
15740

The District Engineer will be called on in the Public Works Department to report without delay on the state of the Conmbadoor Road now under construction, and on the delay in furnishing an Estimate for the Road from Somandapully to Shindipur. In the meantime the Government approve the proposal of the Board of Revenue to

under recent arrangement for the cost of Supervision P. W. Supervision.

to devote the sum now available for New Works to improving the existing Roads. A further sum will be available for the purpose by the omission of the provision for the Local Fund Petty Collections Establishment.

The Government entirely approve of the action of the Board of Revenue in restoring the allotment for Road repairs. From the Extract from the Proceedings of the Local Fund Board dated 3 October 1874 it appears that in adopting the unusual course of providing no maintenance grants at all the Local Board were under the impression that they were acting in accordance with the views of the Board of Revenue and of the President.

The Government look to the Vice President to lay matters properly before the Board and Mr Davis ought not to have fallen

fallen into a mistake of the kind.

The increased allotments for the pay of Inspecting Schoolmasters inserted by the Board of Revenue are sanctioned as is also the enhanced provision for Vaccination, ~~and Sanction, &c. &c. &c.~~

H.
16/1

To,
The Board of Revenue (17 with encls.
" Revenue Departt
" Public Works Departt
" Accountant General
" Sanitary Commissioners
" Surgeon-General & Inspr Medical Departt
" Director of Public Instn
" President of the Municipal Commrs Nellore &c.

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Despd 16/2/75

Govt. of {187 } Madras.

Final

To

Dated 27 Jany 187 5; No. 155

Recd.

Nos. 208-9

Bellary, Gorthy & Cuddapah Circles. The Budget Estimate of the Land Revenue Circles for 1875-6 returned.

2 Council

The Board of Revenue have received the Director of Land Records' report on the Budget Estimates for 1875-6 in the Bellary, Gorthy & Cuddapah Revenue Circles and the question of treating them as a Provincial Charge.

Under a Madras order dated 22nd April 1869 these Estimates are treated as an Imperial charge and are not necessary for local criticism. The additions for the current year are chiefly due to the Survey Establishments of the Circles and the Director's remarks on the same are generally satisfactory. The Board therefore recommend that the Estimates be sanctioned for the current year.

2 18/1
2 25/1