(1) Number of paper... 24

(2) Date of reposit... 4-10-20

(3) Initials of the Labourer...

MADRAS RECORD OFFICE.

Government of Madras.

[illegible] DEPARTMENT.

G.O. No. 1466 Press/Mis.

Dated 12-7- 1875.

13|14

Not to be folded or roughly handled

Accounts.

No. 84. Proceedings of Government, 12th July 1875, No. 1466.

The approximate Provincial Accounts of Expenditure for the official year ending the 31st March 1875, furnished by the Accountant-General, show that, instead of there being, at the close of the year, a credit balance of Rs. 1,06,820, as assumed in the preparation of the Provincial Services Budget for 1875-76, there was a deficit balance of Rupees 1,87,293, which reduces the anticipated income for the year from Rupees 92,63,730 to Rupees 89,69,617.

	Rs.	Rs.
		92,63,730
Opening Balance ...	1,06,820	
Deficit	1,87,293	
		2,94,113
Balance ...		89,69,617

2. Consequent on this reduction in the income His Excellency the Governor in Council deems it essential, in view to restore an equilibrium between receipts and expenditure in 1875-76, to modify the grants made for the following purposes, *viz.* :—

Refunds,
Jails,
Police,
Medical, and
Miscellaneous.

3. **The grant for** Refunds will be reduced from Rupees 5,000 to Rupees 3,500, the expenditure for the purpose not having exceeded Rupees 2,164 in 1874-75.

4. Jails.—The grant is Rupees 9,91,475. It will be fixed at Rupees 9,50,000, and the Inspector-General of Jails requested to keep the expenditure within that amount. It is presumed he will find no difficulty in doing so, as an allotment of no less than 2½ lakhs of Rupees was made for the purchase of raw materials alone.

5. Police.—The assignment in the Budget is Rupees 36,00,000. This exceeds the actuals* for 1874-75 by nearly a lakh of Rupees, and the average expenditure† for the past three years by Rs. 1,53,007. The Budget assignment will be reduced to Rupees 35,00,000, and the Inspector-General of Police must strenuously endeavour to keep the charges within that amount.

* Rupees 35,00,862.

† Rupees 34,46,993.

6. Medical.—The grant (Rupees 5,65,236) is in excess of the actuals‡ for 1874-75 by Rupees 16,106. It will be fixed at Rupees 5,50,000, as, under the head of "Medical Establishment," a large provision of Rupees 59,024 was admitted in the Budget, although the actual expenditure during the past three years under that head did not exceed Rupees 38,899. It is presumed that the Surgeon-General will be able to keep the gross expenditure within the reduced amount without impairing the efficiency of the several Medical Institutions.

‡ Rupees 5,49,130.

7. Under Miscellaneous, Rupees 35,000 were provided for "Conservancy Charges and Contributions to Municipalities," and "Contributions to Local Funds." In the present state of Provincial Funds it will not be feasible to make any contributions during the year, and the provision must be omitted.

8. The reductions noted amount to Rupees 1,93,211, *viz.* :—

	Rs.
Refunds	1,500
Jails	41,475
Police	1,00,000
Medical	15,236
Miscellaneous	35,000
Total ...	1,93,211

The gross charges for 1875-76 will be reduced thereby from Rupees 91,60,243 to Rupees 89,67,032, or Rupees 2,585 less than the probable receipts for the year.

(True Extract.)

Officiating Chief Secretary.

To the Accountant-General.
,, the Inspector-General of Police.
,, the Inspector-General of Jails.
,, the Surgeon-General, Indian Medical Department.
,, the Public Works Department.
,, the Board of Revenue.
,, all Presidents of Municipal Commissions.
,, all Presidents of Local Fund Boards.

3

Financial Department.

Memorandum

Govt. of Madras. 1875.

FINANCIAL.

To

THE ACCOUNTANT-GENERAL,

&c., &c., &c.

Dated July, 12th.

Issued

Read. &c.

G. O., 12th July 1875, No. 1466.

JULY.
No. 84.

Accounts.—The approximate Provincial Accounts of Expenditure for 1874-75, furnished by the Accountant-General, reviewed.

Journal for the month of March 1875 that instead of beginning the year 1875-76 with a balance in favor, as above noted, the year opened with a balance against of Rs 1,87,293. The balance may however be found, when the accounts are finally adjusted, to be less, or even more.

2. Assuming for the present the deficit of Rs 1,87,293, the income, or receipts, for 1875-76 will be reduced from Rs 92,63,730 to Rs 89,69,617. The expenditure (Rs 91,60,243) will therefore exceed the reduced income by Rs 1,90,626; and it is necessary that

3 lacs
Income 92,63,730
Opening balance 1,06,113
Total 1,87,293
2,96,113
89,69,617

that some means should be devised either to reduce it, or if that be considered impracticable, to direct that the charges for the several branches of service included under Provincial shall be kept strictly within the limits of Budget grants for the year. No shall then increase our liabilities beyond what we know them to be at present, viz: Rs 1,90,626.

3. If means however practicable from the expenditure incurred in 1873-74 and 1874-75, and the estimated charges in 1875-76, to reduce the expenditure under certain heads, viz:—

viz:—

	Actuals.		Budget	Remarks.
	1873-74	1874-75	1875-76	
	Rs.	Rs.	Rs.	
Refunds	4,657	2,634	5,000	
Jails	9,53,703	10,01,393	9,91,475	
Registration	230,106	244,795	256,888	
Police	24,56,138	25,00,862	26,00,000	
Education	9,96,852	7,31,275	9,10,266	
Medical	6,66,378	549,130	5,65,286	
Printing	2,50,901	2,21,994	242,262	
Charities	8,409	11,823	12,000	
Minor Establishments				
Local Inspection	22,569	22,775	22,728	
Cemeteries	8,600	6,914	8,000	
District Post	92,250	96,666	1,07,700	
Model Farms	—	—	41,700	
Miscellaneous Total 6½	19,810	17,176	16,950	
Office rent &c. &c.				
Rates and Taxes	58,319	67,579	58,550	
Miscellaneous	3,71,236	245,603	2,61,600	
Contributions	31,518	28,858	—	
	71,70,109	67,49,476	71,08,243	
Public Works	29,81,235	25,79,009	20,52,000	
	101,51,344	93,28,485	91,60,243	

6. The grant for Refunds may be reduced to Rs 3,500, which will be for Rs 1500

For Jails a grant of Rs 9,50,000 may be fixed for the year, and the Inspector General of Jails requested to arrange to keep the expenditure within that amount. He would find no difficulty in doing so, as of the allotment of Rs 9,91,475 no less than 2½ lakhs of Rupees are for the purchase of raw materials. This will be free Rs 41,475.

Registration does not admit of reduction, but the Inspector General of Registrations should

This might be stated provided - what is the income from manufactures for last year

should be borne that the revenue laws for augmenting the Imp. fee, & the Registration should be held in abeyance for the present.

Police. The expenditure

in 1872-73 was Rs. 33,03,961
in 1873-74 —— 34,56,170
in 1874-75 —— 35,00,862
3 1/03,12,993
Average 34,41,998

The provision made in the Budget for 1875-76 is Rs 36,00,000. It is, it will be seen in excess of the actuals for 1874-75 by no less than Rs 100,000, and the average expenditure of the past three years by Rs 1,58,002. It is in consequence of the steady increase in the expenditure under this head that

that there is an annual recurring deficit under Provincial Services, and on the power action for the Govt to restrict the expenditure, it would be utterly impossible to equalize Provincial receipts and expenditure. The grant for 1875-76 may, it is thought, without impairing the efficiency of the force be limited to Rs 35,50,000, which will set free Rs 50,000. To this we may expect to add in the course of the year, another 50,000 on account of extra Police Salo Guards employed over and above the Appointment made for the purpose in 1870-71. The Inspector Genl of Police has been called upon to furnish data on the subject

I don't think we should set these Cut Police Guards of on Margin to Calcutta under the new law & 1875 Govt ask D. of P. that it has been set free in Madras

Subject to issue of ... application being made to the Secretary of State for a refund of the money expended.

Medical

The grant for the year is in excess of the amount for the year 1876-77 by Rs 16,106. It was necessary to exceed the Rs 5,00,000 and the Surgeon General states that he must exceed to keep the expenditure within that amount. The reduction will not materially affect the working of the department under the head of "Medical Establishment" a provision of Rs 59,024 has been made for the services while Rs 45,000 [illegible]

Rs 565,136
Rs 549,130.

amount more than covers the charges during the year seeing that the expenditure under the head during the past three years did not exceed Rs 38,099, viz:-

1872-73 Rs 36,424
1873-74 " 38,099
1874-75 " 37,633

The additional allowance was furnished to help to meet any additional expenditure which would have to be incurred in connection with the General Hospital. Under existing circumstances, however, all additional expenditure must be stopped. This would set free Rs 15,236.

No saving is feasible under

under the heads of

Printing

Marine

Marine Rates

and Office Rates

and Taxes.

Under Miscellaneous

we may effect a saving

of Rs 40,000. Thus by

withholding all contri-

-butions, for minor pur-

-poses, to Municipal

and Local Funds, and

by transferring the

allotment of Rs. 5,000

for the Chepauk grounds

to the Educational Build-

-ing fund, as most of

the ornamentation at

Chepauk is, it is

believed, in connection

with the University

Buildings.

The savings above

suggested

* Provision in Budget

Rs. 85,000.

Note

Phoenix Services provided

in 1874-5. in lieu the Rs 10,000.

for the Park - for the time was

an original Article in

Service for Imperials - this

remark applies to the Comm.

-ission Buildings Fund - a Sum

Rs 3,854. was spent last year. I

submitted that the Expenditure

this A/c be debited, but was told

that from the Provincial Service in

the Genl Service, in lieu of withdrawal

funds for such purposes -

Suggested amount Rs. 1,18,211

Viz:-

Pounds	Rs 5,000
Jails	41,475
Police	50,000
Medical	8,236
Miscellaneous	10,000

The required Reduction

of further sum of Rs 62,415

to make up the deficit

between Receipts and

Estimated Expenditure.

At the enhanced Rates

no retrenchment could be taken

to make up the amount

by the stoppage of Police

Posts as these would

have had but a limited

allotment made for

1875-76, and more money

is needed for incom-

-plete works.

Then there is also

the money to get from

the Govt of India for

Police Rate Grants.

17

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

~~Read the following letter~~

From Secretary, 12th July 1875 No. 1166

Re approximate Provincial Account of Expenditure for the official year ending 31st March 1876 forwarded by the Accountant General showing that, instead of there being, at the close of the year, an credit balance of Rs 106,220, as assumed in the Preparation of the Provincial Services Budget for 1875-76, there was a deficit balance

balance of Rs 107 29 lakhs which remains to be utilised towards the income for the year from 1891-92, Rs 92,63,700 to Rs 89,69,617.

2. Provision on this account in the income for Excise, the Government of Bengal is empowered to restore an equilibrium between receipts and expenditure in 1895-96, to modify the grants made for the following purposes, viz:

Refunds
Jails
Police
Medical, and
Miscellaneous.

3. The grant for Refunds

Refunds under be reduced from Rs 3,000 to Rs 3,500, the expenditure for this purpose having averaged Rs 2,162 in 1892-93.

Jails Rs grant is Rs 9,91,175. It will be fixed at Rs 9,50,000 and the Lieutenant Governor in Council is empowered to reduce the expenditure within that amount. It is presumed he will find no difficulty in doing so, as an allotment of no less than 9½ lakhs of Rupees was made for the purchase of raw materials alone.

5. Police. The appropriation

appropriation in the Budget is Rs. 2,60,000. This exceeds the final appropriation for nearly a lakh of rupees, and the average expenditure in the past three years by Rs. 45,000. The appropriation should be reduced to Rs. 2,15,000 and the Director-General of Posts and Telegraphs should endeavour to keep the charges within that amount.

6. Medical. The grant (Rs. 5,65,236) is in excess of the actuals for 1924-25 by Rs. 16,106. It will be fixed at Rs. 5,50,000 as under the head "Medical Establishment", a large proportion of which is provision of Rs. 5,49,000 was admitted in the Budget, although the actual expenditure during the past three years under that head did not exceed Rs. 38,899. It is presumed that the Surgeon General will be able to keep the grant expenditure within the reduced amount without impairing the efficiency of the Medical Institutions.

7. Under "Miscellaneous", Rs. 35,000 were provided for "Compensatory charges and Contributions to Municipalities", and "Contributions to Local Funds". In the present state of Provincial Finances it

it will not be pos-
sible to make any
contributions during
the year and the
provision must be
made

P. S. The remittance on
Ind. account to 31st
March 1875 ...

12.
Refunds ——— 1,200
Jail. ——— 46,496
Police ——— 100,000
Hospital ——— 15,236
Miscellaneous 25,220
Rs. 1,93,211

The geological ex-
penses will be re-
duced thereby from
Rs. 91,60,243 to Rs.
89,67,032, or Rs. 2013
less than the probable
receipts for the year.

To the Accountt. General.
Dpd — Insp.r Genl. of Police
12/7 — Insp.r Genl. of Jails &
— Surg. Genl. & M. Depot.

Public W. Depts. recd 23/7 M
— Cattle Pounds &c of all Commrs
— Boards of Revenue

Bankers Cheque
Dated 21/7

Dated 21/7
33°

To be forwarded
to the Chief Secy
to Govt. Bombay
for the Orders of
Govt.

10-7-75

Govt. of 1875 Madras.

To

Dated 12 July 1875. No. 1116

Read

Nos. 84

Accounts &c. the appropriate biennial Accounts of Education for 1874-75, furnished by the Accountant General requested.