M.R.O. 1—77,006—8-6-37.

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(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 129	Press Mis.
175-176	175-176
Dated 25-1-	1875.

6/7

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
25th January 1875.

Local Funds—Budget.

No. 175. Read the following Proceedings of the Board of Revenue, dated 19th December 1874, No. 8978 (Miscellaneous):—

Read the following letter from H. ST. A. GOODRICH, Esq., Acting Collector and President of the Local Fund Board, Vizagapatam, to J. GROSE, Esq., *Secretary* to the Board of Revenue, dated Vizagapatam, 5th December 1874, No. 1861:—

In the Local Fund Budget of the Vizagapatam Circle for 1875-76, now under review in the Revenue Board's Office, a sum of Rupees 2,100 has been provided for a Dispensary in Bobbily. The Rani of Bobbily has now liberally expressed her intention of establishing a Dispensary of her own in the place, and the sum provided in the Budget will therefore no longer be required for the purpose. The Local Fund Board of the Vizagapatam Circle have at their last meeting resolved that the sanction of Government should be solicited for the transfer of this sum to Srungavarapucotah, an exceedingly unhealthy and feverish place, where a Dispensary is much needed. I have therefore the honor to request the Board of Revenue will be good enough to obtain the sanction of Government for the above proposal. There will be no necessity for a building at present, at least for the first year, as there is ample room in the Subsidiary Jail.

Submitted to Government in continuation of Board's Proceedings, dated 17th November 1874, No. 3307.

(True Copy and Extract)

(Signed) J. GROSE,
Secretary.

No. 176. ORDER THEREON, 25th January 1875, No. 129.

The proposed transfer of funds is sanctioned.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.
" Accountant-General.
" Public Works Department.
" Surgeon-General, Indian Medical Department.

Exd. J. Wright.

(3)

No. 3,307.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 17th November 1874.

Read the following letters :—

From the President of the Local Fund Board, Vizagapatam District, dated 12th October 1874, No. 1,499.

ABSTRACT.—Submitting Local Fund Budget Estimate of the Vizagapatam Circle for 1875-76.

From Surgeon-General E. G. BALFOUR, Surgeon-General, Indian Medical Department, dated 30th October 1874, No. 7,122.

ABSTRACT.—Submitting remarks regarding Budget Estimate for Medical Services of the Vizagapatam Local Fund Circle.

THE Local Fund Budget of the amalgamated Vizagapatam Circle for 1875-76 will be submitted for the orders of Government. The amalgamation of the two Circles has been sanctioned in G.O., Financial Department, dated the 5th October 1874, No. 1,678.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total assets of the Circle are estimated at Rupees 2,42,640, as here-under particularized :—

	RS.
1. Balances	— 5,000
2. Allotment from General Revenues	35,540
3. Rates and Taxes	2,09,000
4. Fees in Schools, *etc.*	450
5. Contributions	440
6. Receipts from Endowments	360
7. Miscellaneous	1,850
Total...	2,42,640

3. The balances are made up of a deficit of Rupees 40,000 in the Road Fund and a surplus of Rupees 35,000 in the General Fund and hence the difference, a deficit of Rupees 5,000, is shown. In reviewing the current year's Budgets of the Vizagapatam and Nursipatam Circles the Board calculated upon a total Road Fund deficit of Rupees 31,022 on the 1st April 1874 in the two Circles, but, according to the Accountant-General's accounts for 1873-74, there was only a total Local Fund deficit of Rupees 19,338, which is arrived at thus :—

Balance on the 1st April 1874.

	Road Fund. RS.		General Fund. RS.
Vizagapatam Circle	— 20,004	+	11,250
Nursipatam do.	— 23,490	+	12,906
	— 43,494	+	24,156
	= — 19,338		

The President expects that the Road Fund deficit will be reduced to Rupees 40,000 by a sum of Rupees 3,550 left unutilized in the current year's Supplemental Budget sanctioned in G.O., Financial Department, dated 1st September 1874, No. 1,466. The Circle Board propose to allot to the Road Fund an appropriation of Rupees 48,000 from the General Fund, which not only clears away the deficit but also provides funds for the execution of new works.

4. Rupees 34,690 are entered as the grant from Provincial Funds for roads. This is the total of the grants sanctioned for the two Circles during the current year.

5. Land-cess is estimated at Rupees 2,05,000, which is stated to be the actual demand for the current year.

6. A sum of Rupees 4,000 is entered as the expected receipts from tolls made over to the Local Fund Board of the Vizagapatam Circle on the abolition of the Palcondah Municipality. A similar sum is entered in the current year's Supplemental Budget of that Circle.

7. Rupees 360 entered against Hospitals and Dispensaries represent the amount of private subscriptions to the Palcondah Civil Dispensary as follows :—

	Rs.
Messrs. Arbuthnot and Co.	300
Mr. Mackie	60
Total...	360

A similar amount appears in the current year's Supplemental Budget referred to in paragraph 6 *supra*.

8. The receipts are—

	Rs.
Road Fund	1,36,200
General ,, ...	1,06,440
Total ..	2,42,640

9. Statement I.-B., Expenditure.—The total proposed Local Fund expenditure amounts to Rupees 2,35,440 and is made up of—

	Rs.
Grant I.	1,90,180
,, II.	16,670
,, III.	25,620
,, IV.	2,970
Total ..	2,35,440

10. Grant I., Public Works—Statement II., Road Fund Receipts and Expenditure.—The assets of the Road Fund are estimated at Rupees 1,84,200 including an appropriation of Rupees 48,000 from the General Fund. For the reasons stated above the Board think the appropriation is indispensably necessary, for it is completely contrary to the financial system that a deficit shall remain in the books year after year, whilst it is possible to wipe it away; moreover, the President giving full details shows that the proper objects of the General Fund are provided for.

11. Rupees 5,390 are provided for Petty Establishment against Rupees 5,250 in the current year's Budget. The excess is owing to the provision made for travelling batta to the Clerks of the three Local Fund Overseers attached to the Circle.

12. The share of cost of General Management chargeable to the Road Fund should be Rupees 2,000.

13. The allotment for Tools and Plant is raised to Rupees 1,270.

14. The Road Fund Reserve should be Rupees 22,420, but only Rupees 17,260 are available.

15. The total expenditure from the Road Fund amounts to Rupees 1,84,200 and leaves no balance.

16. Statement II.-A., Part I., New Works.—Part I contains thirteen items with a total allotment of Rupees 51,300. Under "Communications" ten items are entered with an assignment of Rupees 46,800. The first six items appear in the current year's Budget of the Vizagapatam Circle and the seventh and eighth in that of the Nursipatam Circle. The ninth item is a fresh entry. An estimate for this work and a revised estimate for the seventh item should be submitted at an early date.

17. Against Petty New Works under "Educational" a sum of Rupees 1,000 is provided for constructing a masonry school-house at Parvatipore, which is unsanctioned. An estimate for the work is promised.

18. Under Sanitary and Miscellaneous a sum of Rupees 2,000 is entered for planting avenues in the district. Another sum of Rupees 1,500 is provided for the construction of tanks and wells by Other Agency. The latter allotment should be shown under Grant III. and not under Grant I. The necessary alterations have accordingly been made in this office.

19. Part II., Repairs.—Part II contains eighteen items with an aggregate assignment of Rupees 82,150. All the repair works that appear in the current year's Budgets of the two Circles are provided for. The rate of maintenance allowance per mile has been increased in the case of Item No. 3 while it has been reduced in the case of Item No. 8.

20. Under Sanitary and Miscellaneous a sum of Rupees 1,000 is entered for repairing the eight travellers' bungalows in the district. Another sum of Rupees 1,000 is provided for repairing tanks and wells. The latter provision should, as remarked above, be transferred to Grant III.

21. Grant I. is—

	Rs.
Road Fund	1,82,200
General ,, ...	5,140
Total...	1,87,340

22. Grant II., Education.—Grant II. is made up of—

	Rs.
1. Payment for Inspection	2,480
2. Local Fund Schools	2,350
3. Grants-in-aid	4,090
4. Purchase of books	1,250
5. For new schools to be established	6,500
Total...	16,670

23. The allotment for the first item provides for the following staff :—

	Rs.
Four Inspecting Schoolmasters on Rupees 35 each ...	1,680
Batta at Rupees 15 a-month for each	720
Office allowance	72
Total...	2,472

It appears from the President's letter that there are at present three Inspecting Schoolmasters for the whole district, *i. e.*, two on Rupees 30 each attached to the Vizagapatam Circle and one on Rupees 35 in the Nursipatam Circle. The Circle Board provide also for a fourth Inspecting Schoolmaster at the maximum rate of Rupees 35 per mensem. The estimate seems to be framed on the supposition that the pay of the existing officers on Rupees 30 will be raised to Rupees 35, but no express proposal is made to that effect and no reasons for the change are given. The estimate will, therefore, be reduced.

24. As regards the raising of the salary of the Inspecting Schoolmaster employed in the Nursipatam Circle from Rupees 30 to Rupees 35 amonth, noticed in paragraph 56 of the Board's Proceedings reviewing the current year's Budget, the Board have received a reply from the President, which will be disposed of separately.

25. The sanction of Government is solicited for the entertainment of the fourth Inspecting Schoolmaster as proposed by the Circle Board.

26. The second item is for the charges of eleven Local Fund schools, as follows :—

	Rs.
Salaries of Masters	1,080
Servants	280
Miscellaneous	990
Total...	2,350

The sum of Rupees 990 shown against "Miscellaneous" includes Rupees 750, being the portion of the teachers' salaries to be paid by results grants to the last ten schools shown in

Statements III. and III.-A. This provision should be shown against "Salaries of Masters." The establishment of ten schools is sanctioned in G.O., dated the 30th July 1874, No. 1,266.

27. It appears from paragraph 24 of the President's letter that no schools have as yet been opened in the Nursipatam Circle, and a lump sum of Rupees 4,000 is entered for this purpose. Another sum of Rupees 2,500 is provided for new schools to be established in the course of the year in the Vizagapatam part of the Circle.

28. Grant II. is Rupees 16,540 chargeable to the General Fund.

29. Grant III., Sanitation, etc.—This grant comprises the following charges :—

	Rs.
1. Hospitals and Dispensaries	10,010
2. Vaccination	8,000
3. Sanitary Establishment, *etc.*	6,040
4. Travellers' Bungalows	500
5. Miscellaneous	1,070
Total ..	25,620

The first item is for the five dispensaries marginally noted: the first and fifth are in existence. The Circle Board propose to open three new dispensaries at Parvatipore, Bobbily, and Anakapally, and the Board think this should be allowed. A provision of Rupees 1,650 is made for the construction of the dispensary at Parvatipore in the current year's Supplemental Budget, but since then an estimate, amounting to Rupees 1,693, has been submitted to, and sanctioned by, the Board. No proposal is made for building dispensaries at Bobbily and Anakapally, which are the headquarters of two important proprietary estates, as it is believed that the necessary accommodation will be furnished by the proprietors of the estates. The Surgeon-General, Indian Medical Department, thinks that the provision made in the Budget for all the Local Fund dispensaries will be sufficient, but doubts the sufficiency of the contribution to the Bimlipatam Dispensary. It is, however, the same as in the current year's Budget.

1. Palcondah.
2. Parvatipore.
3. Bobbily.
4. Anakapally.
5. Narsipatam.

30. A sum of Rupees 8,000 is provided for Vaccination. This amount is Rupees 2,050 more than that provided in the current year's Budgets of the two Circles. There is at present one Superintendent of Vaccination on Rupees 70 for the whole district, but the Local Fund Board propose to employ two more—one on Rupees 60 and the other on Rupees 50 a month. The Board provide for three Superintendents: so many are probably unnecessary for a single Circle, but the Local Fund Board are evidently in earnest in their desire to improve vaccination and have applied for information to Trichinopoly, where Inspecting Vaccinators have been dispensed with after trial. Pending orders of Government on the subject, therefore, the provision will be allowed to stand.

31. It must be remarked, however, that whilst the Vizagapatam and Nursipatam Circles were amongst the few noticed in Board's Proceedings, dated 15th September 1874, No. 2,615, which were unwilling to take immediate charge of the Vaccination Establishment, they have now *resolved* to do so. Of course, the orders of Government must be awaited before any change in the existing arrangements is made.

32. A sum of Rupees 6,040 is entered against Sanitary Establishments, *etc.*, which is now raised to Rupees 8,540 with reference to the remarks made in paragraphs 18 and 20 of these Proceedings.

33. Statement IV.-B.—The provision of Rupees 2,000 for planting avenues along the roads in the district, and which is exhibited in Part I. of the Budget, is also shown in Statement IV.-B. The latter entry is struck out.

34. Grant III. will thus be Rupees 28,120.

35. Grant IV., Miscellaneous.—The contribution for the Controlling Establishments at the Presidency is reduced to Rupees 760.

36. Rupees 990 are provided for the Circle Board's establishments, as follows :—

	Per month. Rs.	A.	P.
One Head Clerk on	75	0	0
,, Attender on	7	8	0
Total .	82	8	0 × 12 = 990

There is at present one Clerk on Rupees 50 per month for the Vizagapatam Circle. It is proposed to raise his salary to Rupees 75. The Board cannot support the Circle Board's proposal as none of the Local Fund Clerks in the other Circles get more than Rupees 50 per mensem. No mention is made of the Clerk on Rupees 20 sanctioned for the Nursipatam Circle. This Clerk may, if necessary, be retained to strengthen the establishment. The Board have accordingly reduced the allotment to the current year's amount, *viz.*, Rupees 930.

37. Grant IV. is—

	Rs.
Road Fund	2,000
General ,, ...	630
Total...	2,630

38. The General Reserve, calculated at ten per cent. on the bare receipts *minus* the opening balance and the appropriation to the Road Fund, is Rupees 2,340 and not Rupees 7,140 as entered by the President.

39. The following is an abstract of the Budget as modified by the Board of Revenue :—

Receipts.	Rs.	Charges.		Rs.	Rs.
Road Fund	1,36,200	Grant I. ...	Road Fund ...	1,82,200	
General ,, ...	1,06,440		General ,, ...	5,140	1,87,340
		,, II. ...	General Fund ...	...	16,540
Road Fund.		,, III. ...	,, ,, ...	...	28,120
	Rs.				
Receipts ...	1,36,200	,, IV. ...	Road Fund ...	2,000	
Appropriation. ...	48,000		General ,, ...	630	2,630
	1,84,200				2,34,630
		General Reserve		...	2,340
		Balances.		Rs.	
		Road Fund		...	
		General ,, ...		5,670	
				...	5,670
Total...	2,42,640	Total...		...	2,42,640

(A true Extract.)

(Signed) J. GROSE,
Secretary.

To the Acting Chief Secretary to Government, Financial Department,
with two original letters and two enclosures.

,, the President of the Local Fund Board, Vizagapatam Circle.
,, the Sanitary Commissioner.
,, the Surgeon-General, Indian Medical Department.
,, the Director of Public Instruction.

Exd. A. S. Rodgers.

REVENUE DEPARTMENT.

MISCELLANEOUS No. 8978

Board Revenue
PROCEEDINGS OF THE ~~COURT~~ OF ~~WARDS~~.

Dated 19th December 1874.

Read the following

No. 1861

From H. A. A. Goodrich Esqre
Acting Collector & President
Local Fund Board

To J. Grose Esqre
Secretary to the Board of Revenue
Madras.

SIR,

In the Local Fund Budget of the Vizagapatam Circle for 1875-76, now under review in the Revenue Board's office, a sum of 2100 has been provided for a Dispensary in Bobbily. The Ranee of Bobbily has now liberally expressed her intention of establishing a Dispensary of her own in the place and the sum provided in the Budget will therefore no longer be required for the purpose. The Local Fund Board of the Vizagapatam Circle have at their last meeting resolved that the sanction of Government should

1874.
Board of Revenue,
MADRAS.

Proceedings, 17th November 1874, No. 3,307.

Encl.

Received

No. 2407.

NOVEMBER.
No. 3,307.

Local Fund Budget—of the amalgamated Vizagapatam Circle for 1875-76, reviewed and submitted for the orders of Government.

should be solicited for the transfer of this
town to Srungavarapucotta an exceedingly
healthy and flourishing place, where a Dis-
pensary is much needed. I have therefore
the honor to request the Board of Revenue
will be good enough to obtain the sanction
of Government for the above proposals. There
will be no necessity for a building at
present, at least for the 1st year as there is
ample room in the Subsidiary Jail.

Vizagapatam Dist.
Collectors Office
5 December 1874

I have &c
Jas. A. Goodrich
Actg Collector and
Pres. 2nd J. C. Board

Submitted to Government
in continuation of Board's Proceedings
dated 17th November 1874, No. 2707

True Copy & Extract

Secretary

To The Actg Chief Secretary to
Government, Financial Dept.

@ No 2407.

Financial 1874 Despatch Board

PROCEEDINGS OF THE ~~COURT~~
OF WARDS Revenue
(Land Fund)

Dated Dec 19
Recd. 24 } 1874.

No 2713

Submitting to Govt.
in continuation of Bds
Pro. of 17th Nov 74 No. 3707
letter from President
L. F. Bds Vizagapatam
regarding that the Estimate
sheets for a Dispensary
at Bobbili entered in the
L. F. Budget of 1875-76 may
be transferred to Drawing
& Disbursing the Rajah
of Bobbili has liberally
promised to provide the dispensary