M.R.O. 1—77,006—8-6-37.

(1) Number of pages 38.

(2) Date of repair 14-9-40.

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 1091	Press / Mis.
149-150	149-150
Dated 19-8-1857	

18/19

Not to be folded or roughly handled

S.F.H.

Municipal—Budget.

No. 149. Read the following letter from W. S. WHITESIDE, Esq., President of the Municipal Commission, Vellore, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Palmanair, 29th April 1875, No. 27:—

I have the honor to submit, herewith, the Budget Estimate of the Vellore Municipality for the official year 1875-76, and the Vice-President's letter which accompanied it.

2. The receipts are estimated at Rupees 44,454, and the expenditure at Rupees 43,791, the decrease in the former as compared with the Budget of the previous year being Rupees 8,552, and in the latter Rupees 8,139.

3. The principal items of decrease in the estimated receipts are to be found in the opening balance and tolls. The decrease in these items is due to the interruption to traffic from the Palar Bridge being breached which has caused a falling off in the item of tolls, a circumstance which must necessarily affect the opening balance.

4. In the estimated expenditure, the principal items of decrease are "New Works," "Repairs," "Contributions to Local Fund for the Katpadi Road," and "Results grant." The decrease in the first item is due to the necessity of providing Rupees 7,925 for remaking the road from Vellore to the Railway Station and to pay half the cost of constructing a bridge on that road. The diminished provision for repairs is due to want of sufficient funds. The decrease under the head of Contributions for the Katpadi Road is not real, as the Government Order directing the payment of one-half of the receipts and tolls for that road is not to be carried out now under the subsequent G.O., dated 30th May 1874, No. 924. The amount of Results grants has been reduced because the Municipality is no longer required to pay Results grants to girls' schools.

5. The causes of the increase and decrease in the other items of receipts and expenditure are clearly explained in the Vice-President's letter, and do not require to be recapitulated here.

From A. L. LISTER, Esq., Vice-President of the Municipal Commission, Vellore, to W. S. WHITESIDE, Esq., President of the Municipal Commission, Vellore, dated Vellore, 18th February 1875, No. 217.

I have the honor to forward, herewith, the Budget Estimates of this Municipality for

2. The estimated receipts and expenditure are shown below in comparison with those of the preceding year :—

——	1874-75.	1875-76.	Increase.	Decrease.
RECEIPTS.				
	RS.	RS.	RS.	RS.
1. Balance	12,000	7,000	.....	5,000
2. Assignments by Government for Cantonment Roads	1,110	1,110	.....	.....
Surplus Pound Collections	40	20	.....	20
3. Rates and Taxes—				
House-tax	7,000	6,200	.....	800
Tax on Vehicles, &c....	2,000	2,000	.....	.....
Registration of Carts	1,000	1,000	.....	.....
Tolls	18,000	15,000	.....	3,000
Fees	100	300	200	.....
Fines	50	50	.....	.....
4. Fees in Schools	70	300	230	.....
5. Endowments—				
Lungerkanah	4,176	4,275	99	.....
Civil Dispensary	2,200	2,200	.....	.....
Miscellaneous receipts on account of the Civil Dispensary	500	359	.....	141
6. Contribution from Local Fund for Civil Dispensary	750	750	.....	.....
7. Miscellaneous—				
Rent of Municipal Market	3,000	3,000	.....	.....
Fees in Slaughter-house	360	360	.....	.....
Sale of Materials, Tools, and Plant ...	80	80	.....	.....
Avenues	50	50	.....	.....
Lease of Cart-stands...	400	400	.....	.....
Rent of Municipal Bungalow	120	.....	.....	120
Total ...	53,006	44,454	529	9,081
EXPENDITURE.				
GRANT I.—New Works	10,000	2,000	.....	8,000
Repairs	3,000	2,500	.....	500
Public Works Establishment	3,600	3,786	186	.....
Tools and Plant	140	140	.....	.....
Contribution to Local Funds for Katpadi Road	9,000	7,925	.....	1,075
GRANT II.—Municipal School	300	1,000	700	.....
Results Grant	1,600	1,200	.....	400
Educational Inspection	500	180	.....	320
Other Items	100	.....	.....	100
GRANT III.—Civil Dispensary	3,600	3,300	.....	300
Vaccination	300	300	.....	.....
Registration of Births and Deaths.	190	400	210	.....
Conservancy	9,600	9,886	286	.....
GRANT IV.—Lighting	2,300	3,500	1,200	.....
Market	370	288	.....	82
Slaughter-house	330	350	20	.....
Lungerkanah	4,200	4,200	.....	.....
Other Purposes	50	80	30	.....
GRANT V.—Office	2,250	2,256	6	.....
Contingencies	250	250	.....	.....
Miscellaneous	250	250	.....	.....
Total ...	51,930	43,791	2,638	10,779
Closing Balance ...	.....	663	.....	.....

Proceedings of the Madras Government, Financial Department,
19th May 1875.

3. It will be seen from the above statements that the estimated receipts of the year amount to Rupees 44,454, the expenditure to Rupees 43,791, and the closing balance to Rupees 663.

4. The decrease in the opening balance arises partly from an anticipated fall of 3,000 Rupees in the income from tolls, owing to the interruption to traffic from the Palar Bridge being breached.

5. The average receipt of Surplus Pound Collections is no more than 20 Rupees.

6. Absence of arrears accounts for the House-tax being below the estimate of the preceding year.

7. The diminution of Rupees 141 in the income of the Civil Dispensary is chiefly attributable to the non-payment of subscriptions by the natives.

8. No rent is to be received for Municipal bungalow, as the building has been already sold.

9. The expenditure on New Works is reduced to provide Rupees 7,925, demanded by the Local Fund Board for remaking the road from Vellore to the Railway Station, and to pay half the cost of constructing a bridge on that road, and for an increased maintenance allowance.

10. The diminished outlay for repairs is due to want of sufficient funds.

11. The cost of the Public Works Establishment has been reduced from Rupees 4,932 to Rupees 3,786; this has been effected by employing fewer division coolies, and by dispensing with the services of half of the reduced number during April, May, and June, when very little work can be done on the roads.

12. The decrease under the head of Contributions for the Katpadi Road is not real, as the G.O., No. 1623, of the 8th November 1873, directing the payment of one-half of the receipts from tolls for that road is not to be enforced now as communicated in G.O., 30th May 1874, No. 924.

13. The amount of Result grant is reduced, because the Municipality is no longer required to pay Results grant to girls' schools, and the allotment for Educational Inspection is stated by the Deputy Inspector of Schools, Vellore Circle, to have been recently diminished by the Local Fund Board. The saving thus effected is to be applied to increase the number of Municipal Schools by opening two new schools; one at Valapady and another at Sydapet, as recommended by the Inspector of Schools in his letter embodied in G.O., 29th October 1874, No. 1852. These arrangements involve no increase in the expenditure hitherto incurred for education.

14. The charge for Registration of Births and Deaths has increased in consequence of the employment of more efficient Registrars than the Village Monigars, and this change has been noticed by Government in their Order of the 18th January 1875, No. 77.

15. The large sum of Rupees 800 being required to remove the silt from Suriaguntah tank is the cause of the slight increase under the head of Conservancy, which would have otherwise shown a decreased expenditure.

16. The number of lights in 1873-74 was 339, the lighting of them cost Rupees 3,166-3-2, the lights have now been increased to 368, which is the cause of the increase under this head.

No. 150. ORDER THEREON, 19th May 1875, No. 1091.

In the annexed abstract the Budget Estimates of the Vellore Municipality for 1875-76 are compared with those for the previous year :—

RECEIPTS.	1874-75.	1875-76.
	RS.	RS.
Balance brought forward ...	12,000	7,000
Assignment by Government.	1,150	1,130
Rate on Houses, &c.	7,000	6,200
Tax on Vehicles, &c.	2,000	2,000
Registration of Carts	1,000	1,000
Tolls	18,000	15,000
Fees	100	300
Fines	50	50
School Fees	70	300
Endowments, &c....	6,870	6,834
Contribution from Local Funds	750	750
Miscellaneous	4,010	3,890
Total ...	53,000	44,454

CHARGES.	1874-75.	1875-76.
	RS.	RS.
GRANT I.		
New Works—		
Communications	...	...
Sanitary and Miscellaneous	10,000	2,000
Repairs—		
Communications	2,000	1,000
Sanitary and Miscellaneous	1,000	1,500
Establishment	3,600	3,786
Tools and Plant	140	140
Contribution to Local Funds	9,000	7,925
GRANT II.—		
Municipal Schools	300	1,000
Results Grants	1,600	1,200
Contribution for Inspection	500	180
Other Items	100	...
GRANT III.—		
Hospitals	3,600	3,300
Vaccination	300	300
Registration of Births and Deaths	190	400
Conservancy	9,600	9,886
GRANT IV.—		
Lighting	2,300	3,500
Other Purposes	4,950	4,918
GRANT V.—		
Supervision and Management	2,750	2,756
Balance	1,070	663
Total ...	53,000	44,454

2. It is not explained how the opening balance has been estimated; but the fact of its being much smaller than that for 1874-75 is attributed to the falling off in receipts from tolls which has resulted from the interruption to traffic caused by the destruction, during the late floods, of the Palar Bridge which formed the only access to the town from the Railway Station.

3. The regular estimates for 1874-75 should have been entered in the last column of Statements I. and II. The column itself is omitted in Statement I.

4. Owing to want of funds the allotment for repair of roads is even smaller than that provided last year; but an exceptionally large contribution of Rupees 7,925 is proposed to be made to Local Funds for remaking the road from the town to the Railway Station and constructing a bridge thereon.

5. The Government note with approval the increased expenditure which it is proposed to incur on Municipal Schools and the extension of the lighting of the town.

6. The President will explain the excessive delay which has occurred in the submission of the budget. His attention is requested to G.O., dated 28th October 1871, No. 1646.

(True Extract.)

Officiating Chief Secretary.

To the President of the Municipal Commission, Vellore.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Boards, North Arcot.

Exd. J. Wright.

Govt. of [illegible] Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Vellore

&c., &c.,

Dated May, 19th.

Issued

Recd.

G.O., 19th *May* 1875, No. 1091.

MAY.
Nos. 149-150.

Municipal Budget.—The Budget Estimate of the Vellore Municipality for 1875-76, reviewed

No. 27.

North Arcot /
Magistrate's Office
Palamanair 29 April 1875.

From. H. J. Whitehead Esquire,
President Municipal Commission
Vellore.

To, The Honorable H. Huddleston.
Chief Secretary to Govt.
Fort Saint George.

Sir, I have the honor to submit herewith the Budget Estimate of the Vellore Municipality for the Official year 1875-76 of the Vice President thereof which accompanies it.

2. The Receipts are estimated at Rs. 44,454 and the expenditure at Rs. 43,791, the decrease in the former as compared with the Budget of the previous year being Rs. 8,552, and in the latter Rs. 8139.

3. The principal items of decrease in the estimate of Receipts are to be found in the opening balance of Tolls. The decrease in these items is due to the interruption to Traffic from the Salem

Bridges having been added which has caused a falling off in the item of tolls, a circumstance which must necessarily affect the opening balances.

4. In the estimated expenditure, the principal items of decrease are 'Works, Repairs' 'Contributions to Local Funds for the Khalsparie Road' and 'Results grant'. The decrease in the first item is due to the necessity of providing Rs 7925 for remaking the Road from Vellore to the Railway station and to pay half the cost of constructing a Bridge on that Road. The diminished provision for Repairs is due to want of sufficient funds. The decrease under the head of Contributions for the Khalparie Road is not real, as the Government order directing the payment of one half of the receipts of Tolls for that Road is to be carried out now under the subsequent Government order dated 30 May 1874 at 924. The amount of Results grant has been reduced because the Municipality is no longer required to pay Results grants to girls schools.

5. The causes of the increase and decrease in the other items of receipts and expenditure are clearly explained in the Vice Presidents letter, and do not require to be recapitulated here.

I have the honor to be,
Sir,
Your most obedient Servant,
G. Chetwynd
Vice President
of Council.

To
The Chief Secretary
to Government
Fort St George.

Inward Branch
Magistrates Office
Salem
29 April 1875

Financial (1875) Despr
Municipal Budgets

From
The President
Municipal Commission
Vellore

No 1091
A. Dist

To
The Chief Secretary
to Government

Date 29 April 1875
Despd 29
Recd 30 do 27
No 105 1/4 Enclosures two

Submits the Budget
estimate of the Vellore
Municipality for the
ensuing year 1875-76 and
the Vice President's letter
which accompanied it

30 May/74 Nos 281-287 do
18 Jany/75 " 125-126 "
29 Feby/74 " 264-265
8 Nov/73 " 23-24 do

Statement I Revenue & Receipts of the Municipal Fund of the Town of Dellore during the Official Year 1875-76.

	Detail of Minor heads		Detail of Major heads	
	Rs	as	Rs	as
1 Balance brought forward				
(a) Municipal Fund	7000	..		
(b) Endowments	..	..	7000	..
2 Assignments and allotments by Govt.				
(a) Grant for the Repair of Cantonment Roads	1110	..		
(b) Surplus Pound Fund	20	..	1130	..
		Arrear Current		
	Rs as	Rs as		
3 Rates and Taxes etc.				
(a) Rates on houses etc (Section 40)	..	.. 6200 ..	6200	..
(b) Tax on Vehicles etc. / " 6¾/-	..	.. 2000 ..	2000	..
(c) Registration of Carts / " 7¾/-	..	.. 1000 ..	1000	..
(d) Tolls ----- / " 77/..	..	.. 15000 ..	15000	..
(e) Fees (Section 106, 123, 125, 130 131, 136, Bye-laws and Schedule A)	..	.. 300 ..	300	..
(f) Magisterial Fines (Section 17)	..	.. 50 ..	50	..
			24550	..

Statement I Revenues & Receipts of the Municipal Fund (Concluded)

	1875-76 Total of Minor heads	1875-76 Total of Major heads.
	Rs as p	Rs as p
Brought forward		24550 . .
4 Fees in Schools	300 . .	300 . .
5 Endowments and Sundry Contributions and Donations		
(a) Civil Dispensary	2559 . .	
(b) Lungerkhana	4275 . .	6834 . .
6 Contribution from Local Funds		
(a) For Civil Dispensary	750 . .	750 . .
7 Miscellaneous		
(a) Rents of Municipal Market	3000 . .	
(b) Fees in Municipal Slaughter House	360 . .	
(c) Sale of Materials Tools & Plant	80 . .	
(d) Advances	50 . .	
(e) Lease of Municipal Cart Stands	400 . .	
		3890 . .
		44454 . .

15

Note to Statement I

1 Stone and Land Rates are levied at 5 per Cent:
2 Taxes on vehicles are levied at the Schedule Rates.
3 Carts are registered at 1 Rupee for each Registration.
4 Tolls are levied at half Schedule Rates with the Exception of camel for which one Anna is levied.
5 License fees at the Rates sanctioned in Govt. order Dated 8 June 1869 No 765.

Statement IA Establishment Expenditure of the Municipal Commissioners under Section 154 for the Official Year 1875-76

No.	Name of Institution	Detail Number	Detail Salaries	Total Number	Total Salaries	Remarks
1	Chairman's Establishment	1	2500	1	2500	
2	Secretary's Establishment	3	1800	3	1800	
3	Engineer's Establishment	1	1500	1	1500	
4	Sanitary Inspector's Establishment	1	1000	1	1000	
5	Overseers	2	1000	2	1000	
6	Clerks	4	1200	4	1200	
7	Peons	6	850	6	850	
8	Conservancy establishment	5	1200	5	1200	
9	Bullock establishment	22	1320	22	1320	
10	Cooly establishment	137	4200	137	4200	
11	Water Carriers	12	900	12	900	
12	Sweepers	13	975	13	975	
13	Others					
	Total		19395		19395	

Statement II Expenditure from the Municipal Fund of the Town of Vellore for the Official Year 1875-76

		1875-76 Detail of Items head	1875-76 Total of proper head	Probable Expenditure of the Current Year
		Rs as P	Rs as P	Rs as P
	Grant I (Public Works)			
	I — New Works —			
	(a) Communications	.. ..		
	(b) Sanitary and Miscellaneous	2000 ..	2000 ..	✓
2	— Repairs —			
	(a) Communications	1000 ..		
	(b) Sanitary and Miscellaneous	1500 ..		
		2500 ..	2500 ..	✓
3	Establishment	3786 ..	3786 ..	
4	Tools & Plant and Contingencies	140 ..	140 ..	3926 ✓
5	Contribution to Local Funds for Re-making the Road from Vellore to Railway Station	3075 ..		
	Annual maintenance allowance for the above Road	1200 ..		omitted in Cr. Budget
	Moiety of the cost of constructing a bridge on the above Road	3650 ..		
		7925 ..	7925 ..	✓ 10425
	Total Grant I		16351 ..	
	Grant II (Education)			
	(a) Establishment		864 ..	
	(b) Contingencies		136 ..	
2	Results Grant		1200 ..	
3	Contribution to Local Funds for Educational Inspector's Salary		180 ..	7925 3926 18351
	Total Grant II		2380 ..	2380 ..
	Carried over			18731 ..

Statement II Expenditure from Municipal Fund (Continued)

	1875-76 Detail of Minor heads	1875-76 Total of Major heads	Probable Expenditure of the Current Year
	Rs as P	Rs as P	Rs as P
Brought forward		18931 ..	
Grant III Sanitation and Medical Service			
1 Civil Dispensary			
(a) Establishment	1320 ..		
(b) Medicines and Sundries	700 ..		
(c) Diet of Patients	1100 ..		
(d) Dressings and Contingencies	180 ..		
	3300 ..		
2 Vaccination.			
(a) Establishment	120 ..		
(b) Contingencies	180 ..		
	300 ..		
3 Registration of Births & Deaths			
(a) Establishment	360 ..		
(b) Contingencies	40 ..		
	400 ..		
4 Conservancy			
(a) Establishment	4932 ..		
(b) Sanitary Service			
Hire of 23 Conservancy Carts with Bullocks at 10 Rs per Cart	2760 ..		
Hire of Bullocks for 2 Latrine Carts	312 ..		
Hire of 7 Drain cleaning Carts at Rs 10-8	882 ..		
(c) Cleaning of Tanks, Wells & Drains	800 ..		
(d) Contingencies	200 ..		
	9886 ..		
Total Grant III		13886 ..	
Grant IV Miscellaneous Municipal purposes			
1 Lighting			
(a) Establishment	840 ..		
(b) Contingencies	2660 ..		
	3500 ..		
2 Markets			
(a) Establishment	288 ..		
Carried over	3788 ..	32817 ..	

Statement II Expenditure from Municipal Fund (Concluded)

	1875-76 Detail of Minor heads	1875-76 Total of Major heads	Probable Expenditure of the Current Year
	Rs as P	Rs as P	Rs as P
Brought forward	3788 ..	32817 ..	
3 Slaughter Stands			
(a) Establishment	300 ..		
(b) Contingencies	50 ..		
	350 ..		
4 Lunger Khana			
(a) Establishment	138 ..		
(b) Feeding Travellers	4062 ..		
	4200 ..		
5 Watering Streets and planting avenues	80 ..		
Total Grant IV		8418 ..	
Grant V Supervision & Management			
1 Office			
(a) Establishment	2256 ..		
(b) Contingencies	250 ..		
	2506 ..		
2 Miscellaneous			
(a) Printing	100 ..		
(b) Fee for auditing the Accounts	120 ..		
(c) Gazettes and books &c.	30 ..		
	250 ..		
Total Grant V		2756 ..	
Gran Total Expenditure		43791 ..	
Balance Municipal Fund		663	
Total		44454 ..	

Statement II A Detail of allotment for Expenditure on Public Works Estimated to cost Rs 100 or upwards

Part I New Works

Project	Amount of Estimate	Past Expenditure	Probable Expenditure in 1875-76
	Rs	Rs	Rs
(a) Communication			
(b) Educational			
(c) Sanitary and Miscellaneous			
1 Improvement of the Cuttack Channel	4670	2670	2000
Total	4670	2670	2000

Part II Repairs

(a) Communications	1000	. .	1000
(b) Sanitary and Miscellaneous	1500	0	1500
Total	2500	.	2500

Statement II B. Detail of Municipal Establishment

		Salary per Annum	Salary per Annum	Total Wages per head
		Rs. as.	Rs. as.	Rs as.
Grant I Public Works				
Overseer	1	85 . .	1020 . .	
Writing	1	10 . .	120 . .	
Peon	1	6 . .	72 . .	
Road Coolies	77	240 . .	2574 . .	
Total	80	341 . .	3786 . .	3786 . .
Grant II Education				
Teachers	6	60 . .	720 . .	
	3	12 . .	144 . .	
Total	9	72 . .	864 . .	864 . .
Grant III Sanitation and Medical Service				
Civil Dispensary				
Hospital Assistant	1	40 . .	480 . .	
Peons	2	12 . .	144 . .	
Ward Coolie	1	5 . .	60 . .	
Water man	1	6 . .	72 . .	
Cook	1	7 . .	84 . .	
Nurse	2	30 . .	360 . .	
Doly	1	6 . .	72 . .	
Dhoby	1	4 . .	48 . .	
Total	10	110 . .	1320 . .	
Carried over		1320 . .	4650 . .	961 . .

Statement II B Detail of Municipal Establishment

		Salary per Mensem	Salary per Annum	Total Yearly Cost
		Rs as P	Rs as P	Rs as P
Brought forward			1320 - -	4650 - -
Grant III Sanitation & Medical Service				
2 Vaccination				
Vaccinator	1	10 - -	120 - -	
3 Registration				
Registrars	3	30 - -	360 - -	
4 Conservancy				
Sanitary Inspectors	3	75 - -	900 - -	
Peons	6	36 - -	432 - -	
Sweepers	26	130 - -	1560 - -	
Coolies	26	130 - -	1560 - -	
Drain Cleaning Coolies	10	40 - -	480 - -	
Total b	71	411 - -	4932 - -	6732 - -
Grant IV Miscellaneous Municipal purposes				
1 Lighting				
Inspector of Lights	1	15 - -	180 - -	
Lamp lighters	11	58 - -	660 - -	
	12	70 - -	840 - -	
2 Markets				
Peon	1	6 - -	72 - -	
Sweepers	2	10 - -	120 - -	
Water Coolies	2	8 - -	96 - -	
	5	24 - -	288 - -	
3 Slaughter House				
Inspector	1	20 - -	240 - -	
Sweeper	1	5 - -	60 - -	
	2	25 - -	300 - -	
Carried over			1428 - -	11382 - -

Statement II B Detail of Municipal Establishment

		Salary per Mensem	Salary per Annum	Total Yearly Cost
		Rs as P	Rs as P	Rs as P
Brought forward			1428 - -	11382 - -
4 Lunghar Khana				
Jamadar	1	7 - -	84 - -	
Mealmen	1	4 - -	48 - -	
Sweeper	1	- 8 -	6 - -	
	3	11 8 -	138 - -	
Total				1566 - -
Grant V Supervision & Management				
Manager	1	70 - -	840 - -	
Vernacular Clerk	1	20 - -	240 - -	
English Clerks	2	30 - -	360 - -	
Sheroff	1	15 - -	180 - -	
Peons	3	19 - -	228 - -	
Sweeper	1	4 - -	48 - -	
Tax Collectors	3	30 - -	360 - -	
Total	12	188 - -	2256 - -	2256 - -
Grand Total				15204 - -

Abstract of the Estimate of Receipts and Disbursements of Dellore Municipality for the Year 1875-76.

	Actual of expired Year	Current Year Budget	10 Months Actual	Regular	New Year
	Rs as P	Rs as P	Rs as P	Rs as P	
1 Opening balance borrowed	1146 3 4	12000 . .	16580 12 4	16580 12 4	7000
2 Assignments and allotments by Govt	1132 14 6	1150 . .	1126 1 .	1126 1 .	1130
3 Rates and Taxes	5142 3 2	10000 . .	6486 6 .	9186 . .	9200
4 Fees in Schools &c	62 2 .	70 . .	57 14 .	68 . .	300
5 Endowments and Sundry Contributions	8962 9 4	6876 . .	6551 15 3	6576 . .	6884
6 Contribution from Local Fund	750 . .	750 . .	750 . .	750 . .	750
7 Miscellaneous	2759 3 2	2214 . .	1585 7 4	1999 . .	1924
Total Receipts	65105 15 4	53006 . .	50191 2 2	54277 3 4	37454
Grand Total					44454
Expenditure					
Head-I Public works	21580 . 4	25740 . .	17434 1 6	21924 . .	16357
" II Education	2379 1 6	2500 . .	679 2 8	979 . .	2380
" III Sanitation & Medical Service	3772 9 11	4090 . .	3440 13 10	3700 . .	4000
" IV Miscellaneous Municipal purpose	16609 8 8	17100 . .	17373 13 8	1842 4 3 4	18554
" V Supervision & Management	2383 14 7	2500 . .	1877 11 9	2250 . .	2506
Invested in Government Security	1800 . .	" . .	- - -	- - -	-
Total Expenditure	48525 3 .	51930 . .	40845 11 5	43277 3 4	43791
Closing balance	16580 12 4	1076 . .	9345 6 9	7000 . .	663
Grand Total					44454

Municipal Council Office
Vellore 15 Feby 1875

/ Signed / A. L. Lister
Vice President

/ True Copy /

A Whitehead

No 217

To,

The President
Municipal Commission
Bellary

Sir,

1. I have the honor to forward herewith the Budget Estimates of this Municipality for 1875-76.

2. The estimated receipts and Expenditure are shown below in comparison with those of the preceding year.

Receipts	1874-75	1875-76	Increase	Decrease
Balance	12000 " "	7000 " "	" "	5000 " "
Payments by Government for Cantonment roads	1110 " "	1110 " "	" "	" "
Surplus Council Collections	40 " "	20 " "	" "	20 " "
Rates and Taxes				
House Tax	7000 " "	6200 " "	" "	800 " "
Tax on Vehicles &c	2000 " "	2000 " "	" "	" "
Registration of Carts	1000 " "	1000 " "	" "	" "
Tolls	18000 " "	15000 " "	" "	3000 " "
Fees	100 " "	300 " "	200 " "	" "
Fines	50 " "	50 " "	" "	" "
Fees in Schools	70 " "	300 " "	230 " "	" "
Endowments.				
Singerkanahe	4176 " "	4275 " "	99 " "	" "
Civil Dispensary	2200 " "	2200 " "	" "	" "
Miscellaneous receipts on account of the Civil Dispensary	500 " "	359 " "	" "	141 " "
Contribution from Local Fund for Civil dispensary	750 " "	750 " "	" "	" "
Miscellaneous				
Rent of Municipal Market	3000 " "	3000 " "	" "	" "
Fees in slaughter house	360 " "	360 " "	" "	" "
Carried over	52356 " "	43924 " "	529 " "	8961 " "

Enclosure in a letter from the President Municipal Commission Bellary to the Collector Secretary to Government No 29. dated 18th Feb 27-

Encl to No 1037/75
Rec'd 19th "March"

		1874-75	1875-76	Increase	Decrease
	Brought forward	52356	43924	529	8361
	Sale of Materials, Tools and Plant	80	80		
	Fines	50	50		
	Lease of Cart Stands	400	400		
	Rent of municipal bungalow	120			120
	Total	53006	44454	529	9081
	Expenditure				
Grant I	New Works	10000	2000		8000
	Repairs	3000	2500		500
	Public Works Establishment	3600	3786	186	
	Tools and Plant	140	140		
	Contribution to Local Funds for Cartpady road	9000	7925		1075
Grant II	Municipal School	300	1000	700	
	Peons's Grant	1600	1200		400
	Educational Inspection	500	180		320
	Other items	100			100
Grant III	Civil Dispensary	3600	3300		300
	Vaccination	300	300		
	Registration of Births & Deaths	190	400	210	
	Conservancy	9600	9886	286	
Grant IV	Lighting	2300	3500	1200	
	Market	370	288		82
	Slaughter house	330	350	20	
	Lingerkanah	4200	4200		
	Other purposes	80	80	30	
Grant V	Office	2250	2256	6	
	Contingencies	250	250		
	Miscellaneous	250	250		
	Total	51930	43791	2638	10779
	Closing Balance		663		

3. It will be seen from the above statements that the estimated receipts of the year amounts to Rs 44454 the expenditure to Rs 43791, and the closing balance to Rs 663.

4. The decrease in the opening balance arises partly from an anticipated fall of 3000 As in the income from tolls owing to the interruption to traffic from the Palar bridge being increased.

5. The average receipt of surplus Pound collections is no more than 20 Rs.

6. Arrears of house tax being below the estimate of the preceding year.

7. The diminution of Rs 141 in the income of the Civil Dispensary is chiefly attributable to the non-payment of subscriptions by the natives.

8. No rent is to be received for municipal bungalow as the building has been already sold.

9. The expenditure on new works is reduced to provide Rs 7925, demanded by the Local Fund Board for pennaking the road from Vellore to the Railway Station and to pay half the cost of constructing a bridge on that road and for an increased maintenance allowance.

10. The diminished outlay for repairs is due to want of sufficient funds.

11. The cost of the Public Works Establishment has been reduced from Rs 4932 to 3786 this has been effected by employing fewer division coolies, and by dispensing with the services of half of the reduced number during April May & June when very little work can be done on the roads.

12. The decreased under the head of contributions for the Cantpady road is not real, as the G.O No: 1623 of 8th November 1873 directing the payment of one half of the receipts from Tolls for that road is not due enforced now as communicated in G.O. 30th May 1874 No: 924.

13. The Amount of Result Grant is reduced because the municipality is no longer required to pay Results Grant to Girls Schools and the allotment for Educational Inspection is stated by the Deputy Inspector of Schools Vellore Circle to have been recently diminished by the Local Fund Board. The saving thus effected is also applied to increase the number of Municipal Schools by opening 2 new Schools; one at Valapady and another at Sydapett as recommended by the Inspector of Schools in his letter embodied in G.O 29th October 1874 No: 1852. These arrangements involve no increase in the expenditure hitherto incurred for Education.

14. The charge for Registration of Births and Deaths has increased in consequence of the employment of more efficient Registrars than the Village Monigars and this change has been noticed by Government in their Order of 18th January 1875 No: 44.

15. The large sum of Rs 800 being required to

remove the silt from Suriagumlah Tank is the cause of the slight increase under the head of Conservancy, which would have otherwise shown a decreased expenditure.

16. The number of lights in 1873-74 was 339, the lighting of them cost Rs 3166-3-2 the lights have now been increased to 368 which is the cause of the increase under this head.

Municipal Commrs office
Vellore 18th February 1875

(Signed) A. L. Lisboa
Vice President

True Copy

(Signed illegible)
President Muni: Commrs

Enclosure in a letter
from the Revd
Superintendent Commissioner
Vellore to the Collector
Secretary to Government
dated 29th April 1875
No 27.

In the Financial Dept. No 1074/75

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the President of the Municipal Commission, Vellore, dated 29th April 1875 No 27.

Order thereon - 19th May 1875. No 1091.

In the annexed abstract the Budget estimates of the Vellore Municipality for 1875/76 are compared with those for the previous year.

Receipts

Receipts	1874/75	1875/76	Charges	1874/75	1875/76
Balance brought forward	12000	7000	Grant I		
			New Works		
Assignment by Govt	1150	1130	Communicat^ns	"	"
			Sanitary & Miscells	10000	2000
Rate on houses &c	7000	6200	Repairs		
			Communications	2000	1000
Tax on Vehicles &c	2000	2000	Sanitary & Miscells	1000	1500
			Establishment	3600	3786
Reg^n of Carts	1000	1000	Tools & plant	140	140
			Cont^e to L. Funds	9000	7925
Tolls	18000	15000	Grant II		
			Mun^l Schools	300	1000
Fees	100	300	Results grants	1600	1200
			Cont^e for mus^p	500	180
Fines	50	50	other items	100	"
School Fees	70	300	Grant III		
			Hospitals	3600	3300
Endowments &ca	6870	6834	Vaccination	300	300
			Reg^n of births & deaths 2/3	190	400
Cont^e from Local Funds 2/3	750	750			
			Conservancy	9600	9886
Miscellaneous	4010	3890	Grant IV		
			Lighting	2300	3500
			other purposes	4950	4918
			Grant V		
			Supervision & management 2/3	2750	2756
			Balance	1070	663
Total	53000	44454	Total	53000	44454

4

35

It is not explained how the opening balance has been estimated, but the fact of it being much smaller than that for 1874-75 is attributed to the falling off in receipts from the tolls which has resulted from the interruption to traffic caused by the destruction, during the late floods, of the Salar Bridge which formed the only access to the Town from the Railway station

The regular estimates for 1874-75 should have been entered in the last column of statements I and II. The column itself is omitted in statement I

Owing to the want of funds the allotment for the repair of roads

to

is even smaller than that
provided last year, but
an exceptionally large
contribution of Rs.7,25 is
proposed to be made to
cal Funds for remaking
be paad from the town to
the Railway station and
instructing a bridge thereon

The Govt note with
pproval the increased
xpenditure which it is
proposed to incur
on municipal schools
and the extension of lighting
of the town.

The President will
explain the excessive delay
which has occurred in the
submission of the Budget.
His attention is requested
to Go dated 28th October 1871
No 1646.

8/5

To
The Presd Munl Commr Vellore 6
" Public Works Department 11
" Revenue Department 6
" Board of Revenue 14
" Accountant General 6
" Sanitary Commissioner 6
" Surgeon Genl Indian Med Dept 6
" Director of Public Instruction 6
" President of the Local Fund Board 6

Govt. of {1875} Madras.

Read

To

Dated 19th May 1875. No. 1491.
Recd.

Nos. 149-150.

Municipal-Budget-

The Budget Estimate of the Vellore Municipality for 1875-76 reviewed.