M.R.O. 1—77,006—8-6-37.

(1) Number of pages 20

(2) Date of repair 16-5-60.

(3) Initials of the Referencer

4

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 104	Press Mis.
145-149.	148-149
Dated 22-1-	1875.

15/11

Not to be folded or roughly handled

Local Funds—Budget.

No. 148. Read the following Proceedings of the Board of Revenue, dated 24th November 1874, No 3387 :—

Read the following letters :—

From the President of the Local Fund Boards, Madura District, dated 31st October 1874, No. 120.

ABSTRACT.—Submitting Budget Statements of Local Funds of Madura Circle for 1875-76, with explanatory Memorandum.

From the President of the Local Fund Boards, Madura District, dated 14th November 1874, No. 122.

ABSTRACT.—Forwarding copy of Resolution of Municipal Commissioners of Madura, consenting to accept, as the Local Fund contribution, one-third of the cost of erecting the new Civil Dispensary.

THE Local Fund Budget Estimates of the Madura Circle for 1875-76 are submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total Local Fund assets of the year are estimated at Rupees 2,40,140, made up of the following items :—

	Rs.
1. Balances	28,000
2. Allotment from General Revenue	53,250
3. Rates and Taxes	1,41,000
4. Fees in Schools	100
5. Contributions	200
6. Endowments, etc.	14,890
7. Miscellaneous	2,700
Total...	2,40,140

3. The balances of the several funds appear from paragraphs 1 to 3 of the explanatory Memorandum submitted with the Budget to have been fairly calculated.

4. Rupees 100 are expected as school fees from the four experimental schools opened by the Circle Board without sanction, and already reported upon to Government in Board's Proceedings, dated 12th October 1874, No. 2965.

5. In the receipts from Hospitals and Dispensaries are included Rupees 20, the rent of the garden in the compound of the Shevagunga Dispensary, and Rupees 120, being a contribution, by the inhabitants concerned, of a moiety of the salaries of the Midwives, sanctioned in the Government Orders marginally noted, and attached to the Dispensaries at Ramnad and Paumben.

Financial Department, dated 29th April 1874, No. 735.
Do. „ 20th August „ „ 1384.

6. The receipts are—

	Rs.
Road Fund	1,61,250
Endowment Fund	20,900
General do.	57,990
Total...	2,40,140

7. Statement I.-B., Expenditure.—The total proposed expenditure amounts to Rupees 2,26,240, and is classified as follows :—

	Rs.
Grant I.	1,70,550
Do. II.	10,880
Do. III.	42,460
Do. IV.	2,350
Total...	2,26,240

8. Grant I., Public Works—Statement II., Road Fund Receipts and Expenditure.—The assignment for Petty Establishment includes travelling batta for two Local Fund Overseers' clerks at Rupees 3¾ each per mensem, which accounts for an increase of Rupees 90 over the current year's estimate.

9. The following items have been altered :—

	From Rs.	To Rs.
1. Share of cost of Public Works Department supervision chargeable to the Road Fund	27,902	27,900
2. Share of cost of General Management chargeable to the Road Fund	1,580	1,360
3. Tools and Plant	1,118	1,120

10. The Road Fund expenditure will thus be Rupees 1,60,320, leaving a balance of Rupees 930.

11. Statement II.-A., Part I., New Works.—Part I. contains eight items with an aggregate allotment of Rupees 47,290. All of them are sanctioned works except the 2nd item. The President should expedite the submission of the estimate.

12. Part II., Repairs.—Rupees 66,140 or Rupees 10,890 more than in the current year are assigned for Road repairs. This is due partly to the insertion of three new items in the list and partly to increased maintenance allowances to Items 2 and 13 in Part II. and 6 in the Appendix. The President states that the rates have been fixed in consultation with the District Engineer.

13. Under Sanitary and Miscellaneous, the following items are provided :—

Rupees 4,000 for maintaining Avenues,
,, 3,180 for repairing Choultries, and
,, 200 for repairing the Travellers' Bungalow at Paramagudy, the purchase of which was specially authorized in G. O., Financial Department, dated 3rd September 1874, No. 1476.

14. Grant I. is—

	Rs.
Road Fund	1,58,960
Endowment Fund...	6,300
General do.	5,290
Total...	1,70,550

Proceedings of the Madras Government, Financial Department,
22nd January 1875.

15. Grant II., Education.—The particulars of Grant II. are—

	Rs.
1. Payment for Inspection...	2,130
2. Local Fund School	600
3. Grants-in-aid	7,000
4. Miscellaneous	1,150
Total...	10,880

16. The 2nd item provides for the charges of the four Local Fund Schools noticed in paragraph 4 of these Proceedings.

17. The fourth item includes Rupees 50, being the carriage hire of books to Inspecting Schoolmasters. This is disallowed, as such charges should be borne by the Inspecting Schoolmasters themselves from the commission of 15 per cent. paid to them in accordance with paragraph 5 of the Board's Circular Proceedings, dated 5th October 1872, No. 1970.

18. Grant II. is Rupees 10,830 chargeable to the General Fund.

19. Grant III., Sanitation, etc.—Grant III. is as follows :—

	Rs.
1. Hospitals and Dispensaries	10,570
2. Vaccination	4,770
3. Sanitary Establishments, etc....	12,000
4. Choultries...	11,600
5. Travellers' Bungalows	320
6. Miscellaneous	3,200
Total...	42,460

20. In the current year's Budget, Rupees 3,000 is provided for the salary of the Native Surgeon in charge of the Ramnad Dispensary; but in the Budget under review only Rupees 2,250, or three-fourths of his pay, is provided with reference to G. O., Financial Department, dated 25th March 1873, No. 397. Besides this change, the additional establishments noticed below are entered in the present Budget :—

		Rs.	
Ramnad Dispensary,	1 Midwife on	10	per month.
Paumbum do.	1 do. on	10	do.
Do. do.	1 Cook on	8	do.
Shevagungah do.	1 Toty on	4	do.
Do. do.	increase of pay to the Compounder from Rupees 5 to	7	do.

The appointment of the first two servants has already been sanctioned as noticed in paragraph 5 *supra*. The sanction of Government has been solicited in Board's Proceedings, dated 10th November 1874, Miscellaneous No. 7818, for the entertainment of the third and fourth servants, while the increased rate of salary of the Compounder has been approved in G. O., Financial Department, dated 30th March 1874, No. 520.

21. The second item is Rupees 1,050 in excess of the current year's provision. The increase is due to the two second-class Vaccinators sanctioned in G. O., Financial Department, dated 7th

October 1874, No. 1692, and to the three first-class Vaccinators which the Local Fund Board propose* to employ. The staff of Vaccinators that will be employed in the Circle in 1875-76 will be—

* *Vide* Board's Proceedings, dated 3rd November 1874, Miscellaneous No. 7662.

		RS.
1	Superintendent on	70
9	First-class Vaccinators on Rupees 18...	162
14	Second-class Vaccinators on Rupees 10.	140
		372 × 12 = 4,464
	Batta, Stationery, and Service Postage labels...	300
	Total...	4,764 or Rupees 4,770 in round numbers.

22. The third item includes a lump sum of Rupees 10,000 for repairing tanks and wells. The President states that details of the allotment cannot be given, because it is intended for appropriation as occasion arises.

23. The component parts of the 4th item are—

	RS.
Establishment	3,870
Contingencies	1,730
Feeding travellers	6,000
Total...	11,600

The first of these is Rupees 40 more than in the current year's Budget. The excess is due to the increase in the rate of pay of the Gumastah attached to the Narikudy Chuttrum from Rupees 7 to 10.— *Vide* Board's Proceedings, dated 10th November 1874, Miscellaneous No. 7,818.

24. Rupees 320 or 90 more are provided on account of Travellers' Bungalows. The increase is owing to the provision of the following establishment to keep in order the newly purchased bungalow at Permagudi :—

	RS. A. P.
1 Pensioned Sepoy on	2 12 0
1 Sweeper	2 0 0
Total...	4 12 0

An application for this establishment has been made in the Board's Proceedings quoted in the preceding paragraph.

25. The last item contains a provision of Rupees 3,000 as a contribution to the Madura Municipality towards the cost of building a new Dispensary at that place.

26. Grant III. is Rupees 42,460 debitable as follows :—

RS.	
11,600	to the Endowment Fund.
30,860	to the General do.

27. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency is reduced from Rupees 1,120 to Rupees 740, as the Local Funds have been relieved of the cost of the Local Fund Establishment in the Controller's Office.

Proceedings of the Madras Government, Financial Department,
22nd *January* 1875.

28. The sanctioned establishment for the Collector's Office is—

	RS.
1 Clerk on	60
1 Assistant Clerk on ...	15
1 Attender on	7
	82 × 12 = 984 or Rupees 990 in round numbers.

Of which, Rupees 580 are chargeable to this Circle, and the remainder, Rupees 410, to the Dindigul Circle. The Budget of the latter Circle being now before Government, the Board request that the necessary alteration may be made in that Budget.

29. Grant IV. is—

	RS.
Road Fund	1,360
General do.	670
Total...	2,030

30. No Road Map of the District is submitted, because the current year's map has not been returned to the President. The latter map appears to have been detained in the Government Office, and the Board have in their Memorandum, dated 25th August 1874, No. 1341, requested that it might be sent direct to the President for the necessary revision and for re-submission with the present Budget.

31. The following is an abstract of the Budget as modified by the Board of Revenue :—

Receipts.		Charges.			
	RS.		RS.	RS.	RS.
Road Fund	1,61,250	Grant I. ... Road Fund ...	1,58,960		
Endowment Fund ...	20,900	Endowment Fund.	6,300		
General do. ...	57,990	General do...	5,290		
				1,70,550	
		Do. II. ... General do...	...	10,830	
		Do. III. ... Endowment do...	11,600		
		General do...	30,860		
				42,460	
		Do. IV. ... Road do...	1,360		
		General do...	670		
				2,030	
				2,25,870	
		General Reserve	...	5,300	
		Balances.			
		Road Fund	930		
		Endowment Fund...	3,000		
		General do.	5,040		
				8,970	
Total...	2,40,140	Total...	...	2,40,140	

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 149. ORDER THEREON, 22nd January 1875, No. 104.

The estimates of the Madura Local Fund Circle for 1875-76 are compared below with those for the current year :—

RECEIPTS.	1874-75.	1875-76.
	RS.	RS.
Balance—		
Road Fund	30,000	15,000
Endowment Fund ...	8,800	8,000
General Fund	3,500	5,000
Allotment from General Revenues.		
Provincial Funds—		
For Roads	36,850	36,850
Special Funds	16,150	16,400
Cess on Land	1,41,000	1,41,000
Contribution from other Circles, &c.	200	200
Receipts from Endowments, &c.	14,800	14,890
Miscellaneous...	1,700	2,800
Total ...	2,53,000	2,40,140

CHARGES.	1874-75.	1875-76.
	RS.	RS.
Grant I.		
New Works—		
Communications ...	65,800	45,470
Sanitary and Miscellaneous	8,000	1,820
Repairs—		
Communications ...	55,250	66,140
Sanitary and Miscellaneous	8,870	7,380
Establishment, P.W.D.	34,480	30,200
Petty Establishment...	3,510	3,600
Other Items	1,480	1,310
Road Fund Reserve ...	14,630	14,630
Grant II.—		
Inspection...	2,130	2,130
Local Fund Schools...	...	600
Grants-in-aid	7,000	7,000
Miscellaneous	1,000	1,100
Grant III.—		
Hospitals	10,760	10,570
Vaccination	3,720	4,770
Sanitary Establishment	6,300	12,000
Other Items	12,060	15,120
Grant IV.—		
Establishment	2,120	2,030
General Reserve	5,160	5,300
Balances—		
Road Fund	10,730	930
Endowment Fund ...		3,000
General Fund		5,040
Total ...	2,53,000	2,40,140

2. An amount equal to the provision of Rupees 3,600 for Local Petty Establishment will be set free under G.O., dated 21st January 1875, No. 98. The Budget Estimates as submitted by the Board of Revenue call for no further remark and are passed accordingly. The necessary alterations will be made in the Dindigul Budget.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commissions, Madura District.

Exd. J. Wright.

Govt. of {1875} Orders.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January 22nd.

Read

Ord.

G.O., 22nd January 1875, No. 104.

JANUARY.

Nos. 143-149.

Madura Circle.—The Budget Estimate of this Circle for 1875-76 reviewed and passed.

Revenue Department.

Miscellaneous No 8862

PROCEEDINGS OF THE BOARD OF REVENUE,

Dated 17th December 1874.

Read the following

No 2226

From The Director of Public Instruction

To The Secretary to the Board of Revenue.

Sir,

Adverting to the Budget Estimates for the year 1875-76 for the Madura Circle, I have the honor to state that the provision made therein for Education seems to be sufficient.

I have &c.

(signed) E. B. Powell

Director of Public Instruction

Office of the Director of Public Instruction
Madras
3rd December 1874

Submitted to Government

in

in continuation of Boards Proceedings
dated 24th November 1874 No 3387.

(True Copy & Extract)

J. Grose
Secretary.

To The Chief Secretary to Government
H. D.

No. 3,140.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 30th October 1874.

Read the following letters :—

From the Acting President of the Local Fund Boards, Madura District, dated 28th September 1874, No. 102.

ABSTRACT.—Requesting sanction for the establishment of a new Dispensary at Usilampatti, and for the increase of establishments in certain other Dispensaries in the ensuing year.

From the same Officer, dated 28th September 1874, No. 103.

ABSTRACT.—Forwarding the Local Fund Budget of the Dindigul Circle for 1875-76.

THE Local Fund Budget Estimates of the Dindigul Circle for 1875-76 are submitted for the orders of Government.

2. STATEMENT I.-A., REVENUE AND RECEIPTS.—The Local Fund assets of the Circle amount to Rupees 1,65,700 made up of—

	RS.
1. Balances	21,000
2. Allotment from General Revenues	55,270
3. Rates and Taxes	85,000
4. Contribution from Municipality	230
5. Endowments, etc., ...	3,210
6. Miscellaneous	990
Total ..	1,65,700

3. The balances appear to have been correctly calculated as explained by the President, except that he has thought it unnecessary to take into account savings in allotments for New Works, because they will have to be re-allotted in the list of incomplete works. The balance should be the actual balance, however it may accrue. The Budget is only of use in so far as it approximates to the reality in this and other cases. The reserve is provided expressly for incomplete works amongst other things.

4. The cess on land is estimated at Rupees 81,000, or Rupees 2,000 more than the current year's estimate. The amount is fixed with reference to the jummabundi of Fasli 1283.

5. Tolls are expected to yield no more than Rupees 4,000, the actual collections in 1873-74. The attempt to lease the toll at the Andipatty Pass, sanctioned in G. O., Financial Department, dated 22nd September 1873, No. 1,352, having failed because no bid was made, the President was allowed to continue keeping up the usual toll establishment for the collection of tolls during the current year. In a recent letter, the President, under instructions from the Circle Board, applied to the Board for permission to try the experiment of putting the right of collecting these tolls for one year up to auction at an upset price of Rupees 4,500. The President in reply was informed that the proposal was admissible under the G. O., quoted above.

In Board's Proceedings, dated 25th June 1874, No. 1,575.

Dated 2nd October 1874, No. 104.

6. The fees from Travellers' Bungalows are double those of the current year, because fees are now being charged at the Battalagunda Department Public Works Tool-sheds on which Rupees 445 have been spent out of Local Funds to fit them for the use of travellers.

7. The receipts are—

	Rs.
Road Fund	1,29,070
Endowment Fund	5,160
General Fund	31,470
Total...	1,65,700

8. Statement I.-B, Expenditure.—The total proposed expenditure is Rupees 1,61,340 made up of—

	Rs.
Grant I.	1,33,230
Do. II.	8,050
Do. III.	18,440
Do. IV.	1,620
Total...	1,61,340

9. Grant I., Statement II., Road Fund Receipts and Expenditure.—The Road Fund assets are estimated at Rupees 1,29,070, and the expenditure at Rupees 1,28,540, leaving a balance of Rupees 530.

10. On the expenditure side, the following allotments have been altered. Share of the cost of the Controlling establishment, etc. from Rupees 1,170 to Rupees 1,130, Tools and Plant from Rupees 910 to Rupees 920, Reserve from Rupees 11,100 to Rupees 11,110.

11. Statement II.-A., Part I., New Works.—Part I. contains thirteen items with an aggregate allotment of Rupees 50,280.

12. Items Nos. 3 to 7 and 9 are unsanctioned, and the estimates are said to be under preparation. An estimate, amounting to Rupees 5,310, has been submitted to the Board for the twelfth item, viz., the Dispensary at Uttamapoliem, and in a memorandum from this office, dated 21st August 1874, No. 1,345, a plan of the proposed building was called for. The President is requested to expedite the despatch of the plan without which the estimate cannot be disposed of.

13. Part II, Repairs.—Part II. contains eighteen items with a total assignment of Rupees 46,400. It will be observed that the maintenance grants in some cases have been raised, while in a few others they have been reduced. The President states that the rates of maintenance grants have been settled in consultation with the District Engineer with reference to the amount of traffic, cost of labor, etc.

14. No provision is made in the present list for the maintenance of Road No. 32 from Dindigul to Aravacoorchy, as it will be under construction during the year out of the allotment of Rupees 10,000 in Part I. of the Budget. Item No. 13 has been transferred to the Appendix to Part II., its allotment being only Rupees 1,000.

Item No. 5 in the current year's Budget.

15. Grant I. is thus :—

	Rs.
Road Fund	1,27,390
Endowment Fund	1,110
General Fund	4,750
Total...	1,33,250

16. Grant II., Education.—Grant II. is made up of—

	Rs.
1. Payment for inspection	1,150
2. Salary grants	1,450
3. Results grants	5,150
4. Purchase of school-books	300
Total...	8,050

17. The second item is for the salaries of the Masters to be employed in the twenty-four village schools proposed to be established during the current year under the combined system of fixed salaries and results grants, according to the scheme in paragraph 7 of the G. O., Financial Department, dated 30th April 1874, No. 746. The proposals, which are now before the Board, will be shortly laid before Government. The transactions of these schools should be shown in the statements relating to Local Fund Schools. A portion of the expenditure being paid in the form of results grants must also appear in these statements, and as a charge against Local Fund Schools (not results grants) in Statement B. Pending further information which has been asked for, the Board will assume this amount as Rupees 1,000, and deduct it from the allotment for results grants. A revised form of statement will be sent out shortly, and the President will be good enough to adopt it in future and send the revised statement in time to admit of its being embodied in the printed Budget.

18. The total of Grant II, Rupees 8,050, is chargeable to the General Fund.

19. Grant III., Sanitation, etc.—Grant III. consists of—

	Rs.
1. Hospitals and Dispensaries	6,570
2. Vaccination	3,200
3. Sanitary Establishment, etc.	3,100
4. Choultries	3,740
5. Public Bungalows	90
6. Miscellaneous	1,740
Total...	18,440

20. The first item includes the charges of the under mentioned Dispensaries :—

	Rs.
Periacolum	1,601
Pulney	1,841
Uttamapoliem	1,170
Usilampatti	1,440
Kodaikanal	516
Total...	6,568

21. Only the first three Dispensaries appear in the current year's Budget. The Local Fund Board propose to open, as an experimental measure, a new Dispensary at Usilampatti in the northern part of the Tirumangalam Taluq with the following establishment :—

	Rs.
1 2nd-Class Hospital Assistant	40
1 Peon	6
1 Sweeper	4
Total...	50

Should the experiment prove successful, it is the desire of the Local Board to increase the establishment and to place a better qualified and more highly paid Medical Subordinate in charge of the Dispensary. The selection of the place seems to be judicious, and the Board accordingly recommend the proposal for the approval of Government. They think that under the peculiar circumstances of the case, an Hospital Assistant may be allowed to be in charge at first.

22. In paragraph 51 of their Proceedings, dated 16th December 1872, No. 2,396, the Board of Revenue recommended the Circle Board's proposal to keep a Dresser at Kodaikanal on the Pulneys to render medical aid in emergent cases as well as to vaccinate. The salary and allowances of the Dresser have hitherto been

Recorded in G. O., Financial Department, dated 3rd February 1873, No. 158.

debited to the head "Vaccination," but it is now proposed to charge his salary and house-rent to "Hospitals and Dispensaries" from 1st April 1875, leaving only the travelling allowance which may be drawn by him when on tour among the Hill villages on vaccination duty to "Vaccination." The Board see no objection to the proposal.

23. A provision of Rupees 720 is made in the Budget for the salary and allowances of the Hospital Apprentice attached to the Pulney Dispensary instead of Rupees 900. The salary of the midwife sanctioned in G. O, Financial Department, dated 6th August 1874, No. 1,293, is Rupees 15 and not Rupees 10 as provided in the Budget. The necessary alterations have been made in this office.

24. The sanction of Government is requested for the entertainment, etc., of the following additional establishment from 1st April 1875 as proposed by the Local Board :—

For the Periacolum Dispensary...	1 Midwife on	Rupees	10	a-month.
	1 Compounder	,,	8	,,
	1 Toty	,,	6	,,
Do. Pulney do. ...	1 Toty	,,	6	,,
Do. Uttamapoliem do. ...	1 Sweeper from	,,	3 to 4	,,

25. The total cost on account of Hospitals and Dispensaries amounts to Rupees 6,808.

26. The particulars of the allotment for Vaccination are given in paragraph 28 of the President's letter. It is proposed to employ two additional Vaccinators, one on Rupees 18 and another on Rupees 10 a-month.

27. Under the item "Sanitary Establishment, etc.," a sum of Rupees 600 is entered as "Contributions," which is intended for the Sanitary Association lately formed at the town of Pulney. The history of this Association is given in the Sub-Collector's letter embodied in Board's Proceedings, dated 17th August 1874, No. 2,279, a copy of which is herewith submitted for the information of Government. The amount should not be shown separately under a new head "Contributions," but should be shown in Statement IV-B. as is now done in the Salem and Coimbatore Districts.

28. The President strongly objects to the contribution of Rupees 1,370 to the Reverend E. Chester's Dispensary at Dindigul, and submits copies of correspondence on the subject. The Board observe that the matter is now before Government, and, pending their orders, the provision will be allowed to stand.

29. There is an increase of Rupees 40 in the cost of the bungalow establishment caused in consequence of the proposed employment of a Pensioned Sepoy on Rupees 3 per month at the Battalagunda Bungalow, which is noticed in paragraph 6 *supra*.

30. Grant III is—

	Rs.
Endowment Fund	3,670
General Fund	15,010
Total...	18,680

31. Grant IV.—The contribution for the Controlling establishment is reduced to Rupees 520, and the provision for the Collector's office establishment is raised to Rupees 290, pending the review of the Budget of the other Circle.

32. Grant IV is—

	Rs.
Road Fund...	1,130
General Fund	320
Total...	1,450

33. The General Reserve should be Rupees 3050.

34. An abstract of the Budget as modified by the Board of Revenue is as follows:—

Receipts.	Rs.	Expenditure.		Rs.	Rs.
Road Fund...	1,29,070	Grant I ...	Road Fund	1,27,390	
Endowment Fund ...	5,160		Endowment Fund ...	1,110	
General Fund	31,470		General Fund... ...	4,750	
					1,33,250
		Grant II ...	General Fund... ...	...	8,050
		Grant III...	Endowment Fund ...	3,670	...
			General Fund ...	15,010	...
					18,680
		Grant IV...	Road Fund	1,130	...
			General Fund... ...	320	...
					1,450
					1,61,430
		General Reserve		...	3,050
		Balances.			
		Road Fund		550	
		Endowment Fund,...		380	
		General Fund		290	
					1,220
			Total...	...	1,65,700
Total...	1,65,700				

(A true Extract.)

J Grote

Secretary.

To the Acting Chief Secretary to Government,
Financial Department, with budget and original letters.
,, the President of the Local Fund Boards, Madura District.
,, the Sanitary Commissioner.
,, the Director of Public Instruction.
,, the Surgeon-General, Indian Medical Department.

Exd. W. H. French.

1874.
Board of Revenue,
MADRAS.
Proceedings, 30th October 1874, No. 3,140.
Received
Encl.
OCTOBER.
No. 3,140.

Local Fund Budget Estimates—of the Dindigul Circle, Madura District, for 1875-76, reviewed and submitted to Government.—Proposal of Circle Board to open a new Dispensary at Usilampatti with the necessary establishment, recommended for the approval of Government with Revenue Board's opinion in favor of an Hospital Assistant being placed in charge at first. Sanction of Government requested for the entertainment of additional establishments from 1st April 1875 for the Periacolum, Puney and Uttamapolem Dispensaries

No. 3,387.

Proceedings of the Board of Revenue, dated 24th November 1874.

Read the following letters :—

From the President of the Local Fund Boards, Madura District, dated 31st October 1874, No. 120.

Abstract.—Submitting Budget Statements of Local Funds of Madura Circle for 1875-76, with explanatory Memorandum.

From the President of the Local Fund Boards, Madura District, dated 14th November 1874, No. 122.

Abstract.—Forwarding copy of Resolution of Municipal Commissioners of Madura, consenting to accept, as the Local Fund contribution, one-third of the cost of erecting the new Civil Dispensary.

The Local Fund Budget-Estimates of the Madura Circle for 1875-76 are submitted for the orders of Government.

2. Statement I.-A., Revenues and Receipts.—The total Local Fund assets of the year are estimated at Rupees 2,40,140, made up of the following items :—

	Rs.
1. Balances	28,000
2. Allotment from General Revenue	53,250
3. Rates and Taxes	1,41,000
4. Fees in Schools	100
5. Contributions	200
6. Endowments, etc.	14,890
7. Miscellaneous	2,700
Total...	2,40,140

3. The balances of the several funds appear from paragraphs 1 to 3 of the explanatory Memorandum submitted with the Budget to have been fairly calculated.

4. Rupees 100 are expected as school fees from the four experimental schools opened by the Circle Board without sanction, and already reported upon to Government in Board's Proceedings, dated 12th October 1874, No. 2,965.

5. In the receipts from Hospitals and Dispensaries are included Rupees 20, the rent of the garden in the compound of the Shevagunga Dispensary, and Rupees 120, being a contribution, by the inhabitants concerned, of a moiety of the salaries of the Midwives sanctioned in the Government Orders marginally noted and attached to the Dispensaries at Ramnad and Paumben.

Financial Department, dated 29th April 1874, No. 735.
Do. „ 20th August „ „ 1,384.

6. The receipts are :—

	Rs.
Road Fund	1,61,250
Endowment Fund	20,900
General do.	57,990
Total...	2,40,140

7. Statement I.-B., Expenditure.—The total proposed expenditure amounts to Rupees 2,26,240 and is classified as follows :—

	Rs.
Grant I.	1,70,550
Do. II.	10,880
Do. III.	42,460
Do. IV.	2,350
Total...	2,26,240

8. Grant I., Public Works—Statement II., Road Fund Receipts and Expenditure.—The assignment for Petty Establishment includes travelling batta for two Local Fund Overseers' clerks at Rupees 3¾ each per mensem, which accounts for an increase of Rupees 90 over the current year's estimate.

9. The following items have been altered :—

	From Rs.	To Rs.
1. Share of cost of Public Works Department supervision chargeable to the Road Fund	27,902	27,900
2. Share of cost of General Management chargeable to the Road Fund	1,580	1,360
3. Tools and Plant	1,118	1,120

10. The Road Fund expenditure will thus be Rupees 1,60,320, leaving a balance of Rupees 930.

11. Statement II.-A., Part I., New Works.—Part I contains eight items with an aggregate allotment of Rupees 47,290. All of them are sanctioned works except the 2nd item. The President should expedite the submission of the estimate.

12. Part II., Repairs.—Rupees 66,140 or Rupees 10,890 more than in the current year are assigned for Road repairs. This is due partly to the insertion of three new items in the list and partly to increased maintenance allowances to Items 2 and 13 in Part II. and 6 in the Appendix. The President states that the rates have been fixed in consultation with the District Engineer.

13. Under Sanitary and Miscellaneous, the following items are provided :—

Rupees 4,000 for maintaining avenues,
,, 3,180 for repairing choultries, and
,, 200 for repairing the Travellers' Bungalow at Paramagudy, the purchase of which was specially authorized in G. O., Financial Department, dated 3rd September 1874, No. 1,476.

14. Grant I. is :—

	Rs.
Road Fund	1,58,960
Endowment Fund...	6,300
General do.	5,290
Total...	1,70,550

15. Grant II., Education.—The particulars of Grant II. are :—

	Rs.
1. Payment for Inspection...	2,130
2. Local Fund School	600
3. Grants-in-aid	7,000
4. Miscellaneous	1,150
Total...	10,880

16. The 2nd item provides for the charges of the four Local Fund Schools noticed in paragraph 4 of these Proceedings.

17. The fourth item includes Rupees 50, being the carriage hire of books to Inspecting Schoolmasters. This is disallowed, as such charges should be borne by the Inspecting Schoolmasters themselves from the commission of 15 per cent. paid to them in accordance with paragraph 5 of the Board's Circular Proceedings, dated 5th October 1872, No. 1,970.

18. Grant II. is Rupees 10,830 chargeable to the General Fund.

19. Grant III., Sanitation, etc.—Grant III. is as follows :—

	Rs.
1. Hospitals and Dispensaries	10,570
2. Vaccination	4,770
3. Sanitary Establishments, etc....	12,000
4. Choultries	11,600
5. Travellers' Bungalows	320
6. Miscellaneous	3,200
Total ..	42,460

20. In the current year's Budget, Rupees 3,000 is provided for the salary of the Native Surgeon in charge of the Ramnad Dispensary; but in the Budget under review only Rupees 2,250, or three-fourths of his pay, is provided with reference to G. O., Financial Department, dated 25th March 1873, No. 397. Besides this change, the additional establishments noticed below are entered in the present Budget :—

			Rs.	
Ramnad Dispensary,	1 Midwife on		10	per month.
Paumbum	do. 1 do. on		8	do.
Do.	do. 1 Cook on		4	do.
Shevagungah	do. 1 Toty on		7	do.
Do.	do. increase of pay to the Compounder from Rupees 5 to			

The appointment of the first two servants has already been sanctioned as noticed in paragraph 5 *supra*. The sanction of Government has been solicited in Board's Proceedings, dated 10th November 1874, Miscellaneous No. 7,818, for the entertainment of the third and fourth servants, while the increased rate of salary of the Compounder has been approved in G. O., Financial Department, dated 30th March 1874, No. 520.

21. The second item is Rupees 1,050 in excess of the current year's provision. The increase is due to the two second class Vaccinators sanctioned in G. O., Financial Department, dated 7th October 1874, No. 1,692, and to the three first class Vaccinators which the Local Fund Board propose* to employ. The staff of Vaccinators that will be employed in the Circle in 1875-76 will be—

* *Vide* Board's Proceedings, dated 3rd November 1874, Miscellaneous No. 7,662.

	Rs.
1 Superintendent on	70
9 First class Vaccinators on Rupees 18...	162
14 Second class Vaccinators on Rupees 10.	140
	372 × 12 = 4,464
Batta, Stationery and Service Postage labels ...	300
Total...	4,764 or Rupees 4,770 in round numbers.

22. The third item includes a lump sum of Rupees 10,000 for repairing tanks and wells. The President states that details of the allotment cannot be given, because it is intended for appropriation as occasion arises.

23. The component parts of the 4th item are :—

	Rs.
Establishment	3,870
Contingencies	1,730
Feeding travellers	6,000
Total...	11,600

The first of these is Rupees 40 more than in the current year's Budget. The excess is due to the increase in the rate of pay of the Gumastah attached to the Narikudy Chuttrum from Rupees 7 to 10— *Vide* Board's Proceedings, dated 10th November 1874, Miscellaneous No. 7,818.

24. Rupees 320 or 90 more are provided on account of Travellers' bungalows. The increase is owing to the provision of the following establishment to keep in order the newly purchased bungalow at Permagudi :—

	Rs.	A.	P.
1 Pensioned Sepoy on	2	12	0
1 Sweeper	2	0	0
Total...	4	12	0

An application for this establishment has been made in the Board's Proceedings quoted in the preceding paragraph.

25. The last item contains a provision of Rupees 3,000 as a contribution to the Madura Municipality towards the cost of building a new Dispensary at that place.

26. Grant III. is Rupees 42,460 debitable as follows :—

Rs.	
11,600	to the Endowment Fund.
30,860	to the General do.

27. Grant IV., Miscellaneous.—The contribution for the Controlling Establishments at the Presidency is reduced from Rupees 1,120 to Rupees 740, as the Local Funds have been relieved of the cost of the Local Fund Establishment in the Controller's Office.

28. The sanctioned establishment for the Collector's Office is—

	Rs.
1 Clerk on	60
1 Assistant do. on ...	15
1 Attender on	7

$82 \times 12 = 984$ or Rupees 990 in round numbers.

Of which, Rupees 580 are chargeable to this Circle, and the remainder, Rupees 410, to the Dindigul Circle. The Budget of the latter Circle being now before Government, the Board request that the necessary alteration may be made in that Budget.

29. Grant IV. is :—

	Rs.
Road Fund	1,360
General do.	670
Total...	2,030

30. No Road Map of the District is submitted, because the current year's map has not been returned to the President. The latter map appears to have been detained in the Government Office, and the Board have in their Memorandum, dated 25th August 1874, No. 1,341, requested that it might be sent direct to the President for the necessary revision and for re-submission with the present Budget.

31. The following is an abstract of the Budget as modified by the Board of Revenue :—

Receipts.	Rs.	Charges.		Rs.	Rs.
Road Fund	1,61,250	Grant I. ...	Road Fund ...	1,58,960	
Endowment Fund ...	20,900		Endowment Fund.	6,300	
General do.	57,990		General do. ...	5,290	
					1,70,550
		Do. II. ...	General do. ...	...	10,830
		Do. III. ...	Endowment do. ...	11,600	
			General do. ...	30,860	
					42,460
		Do. IV. ...	Road do. ...	1,360	
			General do. ...	670	
					2,030
					2,25,870
		General Reserve		...	5,300
		Balances.			
		Road Fund		930	
		Endowment Fund...		3,000	
		General do.		5,040	
					8,970
Total...	2,40,140		Total...	...	2,40,140

(A true Extract.)

J Grose

Secretary.

To the Acting Chief Secretary to Government, Financial Department,
with two original letters and three enclosures.

,, the President of the Local Fund Boards, Madura District.

,, the Sanitary Commissioner.

,, the Surgeon-General, Indian Medical Department.

,, the Director of Public Instruction.

Exd. T. O'Connor.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proc.

Local Funds - Budget

of the Board of Revenue
dated 26th November
1874. No. 3,387.

Order thereon 22 Jany 75 No 104

The estimates of the Madura Local Fund Circle for 1875-76, are compared below with those for the current year.

Receipts	1874-75 Rs	1875-76. Rs
Balance		
Road fund	30,000	15,000
Endowment fund	8,800	8,000
Genl. funds.	3,500	5,000
Allotment from genl. revenues —		
Provincial funds		
For roads	36,850	36,850
Special funds	16,150	16,400
Cess on land	1,41,000	1,41,000
Contribution from other Circles &c.	200	200
Receipts from Endowments &c.	14,800	14,890
Miscellaneous	1,700	2,800
Total	2,53,000	2,40,140

THE MADRAS
1874.
BOARD OF REVENUE,
MADRAS.

PROCEEDINGS, 24TH NOVEMBER 1874, No. 3,387.

Encl.

Received.

NOVEMBER.
No. 3,387.

Local Fund Budget-Estimates—of the Madura Circle for 1875-76, reviewed and submitted for the orders of Government.—Government requested to make certain alteration in the Dindigul Local Fund Budget for 1875-76 which is now before them.

Charges	1874-75 Rs.	1875-76 Rs.
Grant I.		
New Works		
Communications	65,800	45,470
Sany. & Miscellaneous	8,000	1,820
Repairs		
Communications	55,250	66,140
Sany. & Miscellaneous	8,870	7,380
Establishment P. W. D	34,480	30,200
Petty Establishment	3,510	3,600
Other items	1,480	1,310
Road fund reserve	14,630	14,630
Grant II		
Inspection	2,130	2,130
L. F. Schools.	"	600
Grants in aid	7,000	7,000
Miscellaneous.	1,000	1,100
Grant III		
Hospitals	10,760	10,570
Vaccination	3,720	4,770
Sany. Estabt	6,300	12,000
Other items	12,060	15,120
Grant IV		
Establishment.	2,120	2,030
Genl reserve.	5,160	5,300
Balances		
Road fund		930
Endowmt fund.	10,720	3,000
Genl fund.		5,040
Total	2,53,000	2,40,140

The

An amount equal to the

The provision of Rs 3,600 for Local Petty Establishment will be ~~required~~ under G.O. 572 dated 15th Aug 76 ~~under arrangements~~.

The Budget Estimates as submitted by the Board of Revenue call for no further remarks and are passed accordingly. The necessary alterations will be made in the Diurnal budget.

F.

The Board of Revenue with Enclos (5 in No) — 14
" Revenue Department — 6
" Public Works Departt — 16
" Accountant General — 6
" Sanitary Commissioner — 6
" Surgeon General Inspector Medical Department, — 6
" Director of Public Instruction — 7
" President of the Municipal Commrs Madura &c — 6
67.

H. 911

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Govt. of {1875} Madras.

Rent

To

Dated 22 January 1875; No. 104
Recd.

Nos. 148-9

Rudrana Circle. Executive
Instr. of the Circle Jn 7526
Returned & passed