M.R.O. 1—77,606—8-6-37.

(1) Number of pages 22

(2) Date of repair 27-2-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 1035	Press Mis.
	100-101
Dated 13-3-	18 15.

12/13

Not to be folded or roughly handled

Municipal Budget.

No. 100. Read the following letter from J. H. MASTER, Esq., President of the Municipal Commissions, Bellary, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Ramandroog, 3rd May 1875, No. 38 :—

I have the honor to submit for sanction a Supplemental Budget with its covering letter, No. 9, dated 19th April 1875, from the Vice-President of the Gooty Municipality for the official year 1875-76.

2. When submitting the Budget Estimates for 1875-76 it was thought that the past official year would leave no balance, but now the current year begins with a balance of Rupees 1,329-3-7½ which includes Rupees 300, being the deposit of the Toll Contractor to be given to him after the expiration of the lease, and Rupees 97-4-0, being the sale proceeds of the Chundakum Chuttrum, which estimate was included in the current year's Budget; but the Commissioners thinking that the materials would deteriorate if kept long, resolved to put them up to auction and the proceeds were credited to last year's account, therefore in all Rupees 397-4-0 being deducted, there remains an actual balance of Rupees 931-15-7.

	RS.	A.	P.
Refund made being the excess disbursed to the Dispensary ...	177	13	9
Refund made being the surplus of the price of a book	0	9	0
Refund made by the Assistant Apothecary being the surplus of the price of the lancets ...	0	6	0
Refund by the Vaccinator being the amount drawn by him in excess of the sum due to him...	0	3	0
Refund by the late Superintendent of Municipality being the difference between cash-book and the voucher	0	0	3
Sale proceeds of the Katwal Chavady	102	0	0
Sale proceeds of the materials of the Chuttrum	97	4	0
Sale proceeds of the materials of the latrines which had come down by the late rains	22	0	0
Total ...	400	4	0

3. The balance thus remaining is owing partly to the fact of the amounts spent under several heads mentioned in the Vice-President's covering letter being less than the Budget allotments, and partly to the unexpected receipt of Rupees 400-4-0 as noted in the margin.

4. In the current year's ordinary Budget a sum of Rupees 160 is entered for the repair of the Anglo-Vernacular School-house which is now found unnecessary as the school has been abolished.

5. The Budget contains provision for the pay of Sweepers at Rupees 5 each per mensem, but a reduction of 1 Rupee on each was made by the Commissioners—a saving of Rupees 144 being thereby effected for the last year.

	RS.	A.	P.
Actual balance...	931	0	0
Provision for the School-house repair	160	0	0
Saving effected by the reduction in Sweepers' pay	144	0	0
Total ...	1,235	0	0

6. Having therefore a sum of Rupees 1,235 detailed as per margin available for works for which no allotments were made in the ordinary Budget, the accompanying supplemented Budget is submitted.

From C. J. CROSTHWAITE, Esq., Vice-President of the Municipal Commission, Gooty, to J. H. MASTER, Esq., President of the Municipal Commissions, Bellary, dated Gooty, 19th April 1875, No. 9.

I have the honor to inform you that when submitting the Budget Estimates for the current year, it was thought that the past official year would leave no balance as the expenditure balanced the receipts, but now the current year commences with a balance of Rupees 1,329-3-7½ which includes Rupees 300, being the deposit of the Toll Contractor for the 1st-half of the current year to be returned after the lease is over, and Rupees 97-4-0, being the proceeds of the sale of the materials of the Chundakum Chuttrum, which estimate was included in the current year's Budget, but the Commissioners considering that if the materials were kept long they would deteriorate, they resolved to put them up to auction, and the proceeds were credited to the last year's accounts, therefore in all Rupees 397-4-0 being deducted out of Rupees 1,329-3-7½, there remains an actual balance of Rupees 931-15-7½.

2. This is owing partly to the fact that the amounts spent under the heads of Education, Contribution to Munro's Civil Dispensary, Vaccination and Conservancy were less than the Budget allotments, and partly to the unexpected receipts of Rupees 400 and odd.

3. In the current year's ordinary Budget there is a sum of Rupees 160 for the repair of the Anglo-Vernacular School-house which is now found unnecessary as the school is abolished, and the above sum is therefore saved and now available.

4. The Budget contains provision for the pay of Sweepers at Rupees 5 each per mensem, but a reduction of 1 Rupee for each was made lately by the Commissioners—a saving of Rupees 144 being thereby effected for the whole year.

5. The Commissioners having therefore a sum of Rupees 1,235, detailed as per margin, available for works for which no allotments were made in the ordinary Budget, funds not then permitting, resolve to submit at once a Supplemental Budget for that amount.

	Rs.
Actual Balance	931
Provision for the School-house repair	160
Saving effected by the reduction in Sweepers' pay..	144
Total ...	1,235

6. You will observe from the present Supplemental Budget that Rupees 445 is allotted for the lighting of the town in the current year, (of which Rupees 120 are for the establishment and Rupees 325 for oil, glasses, &c., no provision having been made in the ordinary Budget) and that Rupees 105 have been allotted for plastering the latrines to preserve them from rain. Rupees 460 have been allotted under cleansing tanks, wells, drains, &c., of which Rupees 80 are for the repair of the southern side-drain in the pettah, which was very badly damaged by the late rains. This is in addition to Rupees 110 provided in the ordinary Budget, the latter amount being inadequate. Rupees 250 are for diverting a drain near the Kamatigeri latrine and Gangam Mattam, and Rupees 130 are allotted for the repair of the Munro's Koonta sluice.

7. A sum of Rupees 50 was allotted in the previous Budget for results grants. This has now been added to by an allotment of Rupees 25.

8. The Commissioners wish to have a reserved balance of Rupees 200.

They think the above works emergent, and I therefore request that you will be good enough to transmit the accompanying Supplemental Budget to Government as early as practicable, and obtain sanction.

Meanwhile, in anticipation of the sanction of Government, it is resolved to carry on the lighting of the town and the plastering of the latrines, both being of great urgency and importance, and I therefore request your sanction for the same.

Proceedings of the Madras Government, Financial Department,
13*th May* 1875.

No. 101. ORDER THEREON, 13th May 1875, No. 1035.

The expenditure provided for in the Supplemental Budget Estimate is sanctioned.

(True Extract.)

Officiating Chief Secretary.

To the President of the Municipal Commission, Gooty.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Boards, Bellary.

Exd. T. O'Connor.

Govt. of 1875 Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Gooty,
&c., &c., &c.

Dated May 13*th*.

Issued

Recd.

Encl.

G.O., 13th May 1875, *No.* 1035.

MAY.
Nos. 100-101.

Municipal Budget.—The expenditure provided for in the Supplemental Budget of the Gooty Municipality for 1875-76, sanctioned.

Statement II Expenditure from the Municipal Fund of the Town of Gooty, for the official year 1875-76

	1875-76 Detail (minor heads)			1875-76 Totals (major heads)			
Grant I Public works							
1 New Works	"	"	"				
(a) Communications	"	"	"				
(b) Educational	"	"	"				
(c) Sanitary & Miscellaneous	"	"	"				
2 Repairs							
(a) Communications	"	"	"				
(b) Educational	"	"	"				
(c) Sanitary & Miscellaneous	105	"	"				
3 Establishment	"	"	"				
4 Tools and plant and Contingencies	"	"	"				
5 Contributions to Local Funds	"	"	"				
(a) For	"	"	"				
(b) do do &c.	"	"	"				
Total Grant I	105	"	"	105	"	"	105 " "
Grant II Education							
1 Training Schools	"	"	"				
(a) Establishment	"	"	"				
(b) Contingent	"	"	"				
2 Municipal Schools	"						
(a) Establishment	"	"	"				
(b) Contingencies	"	"	"				
3 Salary Grants	"	"	"				
Brought forward	"	"	"	105	"	"	105 " "

Statement II Expenditure from Municipal Funds (Continued)

	1875-76 Detail of minor heads			1875-76 Totals of major heads					
Brought forward.				105	"	-	105	"	"
Grant II Education (continued)									
4 Results Grants	25	"	"						
5 Contribution to Local Funds for Educational Inspection	"	"	"						
6 Miscellaneous	"	"	"						
Total Grant II	25	"	"	25	"	-	25	"	"
Grant III Sanitation and Medical services									
1 Hospitals & Dispensaries	"	"	"						
(a) Establishment	"	"	"						
(b) Medicines and Supplies	"	"	"						
(c) Diet of Patients	"	"	"						
(d) Sundries and Contingencies	"	"	"						
2 Vaccination	"	"	"						
(a) Establishment	"	"	"						
(b) Contingencies	"	"	"						
3 Registration of Births and Deaths									
(a) Establishment	"	"	"						
(b) Contingencies	"	"	"						
4 Conservancy									
(a) Establishment	"	"	"						
(b) Sanitary service (cost of conservancy carts)	"	"	"						
(c) Cleansing of tanks, wells and Drains	460	"	"						
(d) Contingencies	"	"	"						
Total Grant III	460	"	"	460	"	"	460	"	"
Grant IV Miscellaneous Municipal purposes	"	"	"						

Statement II Expenditure from Municipal Funds (Concluded)

	1875-76 Detail of minor heads			1875-76 Totals of major heads					
1 Lighting				590	"	-	590	-	-
(a) Establishment	120	"	"						
(b) Contingencies	325	"	"						
2 Markets	"	"	"						
(a) Establishment	"	"	"						
(b) Contingencies	"	"	"						
3 Chowltries									
(a) Establishment	"	"	"						
(b) Contingencies	"	"	"						
(c) Feeding travellers	"	"	"						
4 Watering streets and planting avenues	"	"	"						
5 " " "	"	"	"						
Total Grant IV	445	"	"	445	"	"	445		
Grant V Superintendence and management									
1 Office	"	"	"						
(a) Establishment	"	"	"						
(b) Contingencies	"	"	"						
2 Miscellaneous	"	"	"						
(a)	"	"	"						
(b)	"	"	"						
Total Grant V	"	"	"	"	"	"	"	"	"
Grand Total				1035	"	-	1035	"	"
53 alaries									
(a) Municipal Funds	200	"	"	200	"	"	200	"	"
(b) Endowments	"	"	"	"	"	"	"	"	"

Gooty M. Office

Superintendent

Statement No a Detail of allotment for expenditure on Public works estimated to cost Rupees 100 or upwards

Part II - Repairs

No	Project	Amount			Remarks
(a)	Communications	"	"	"	
1		"	"	"	
2		"	"	"	
	Petty repairs and reserve	"	"	"	
	Total	"	"	"	
(b)	Educational	"	"	"	
1		"	"	"	
2		"	"	"	
3	Petty repairs and reserve	"	"	"	
	Total	"	"	"	
(c)	Sanitary and Miscellaneous				
1	For repairing the Gumpo's Sluice and diverting a drain and repairing	460	"	"	
2	the side drains of Lantorne	105	"	"	
3	Petty repairs and reserve	"	"	"	
	Total	565	"	"	
	Grand Total	565	"	"	

Goolty 20th April 1875

Vice-President
Municipal Commissioners
Goolty

Enclosure to letter
No 38 dated 3-5-75
from Madras
to Sec. Govt of
Madras (P.W.D.)
transmitting Estimate

Govt of Madras
P.W.D.
Roads Branch
Dated 13/3/75
No 102 - 1035 - 101 - 101

Vide dated No 9
25-4-75

Govt G.C. office
19th April 1875

From,

The Vice-President
Municipal-Commissioners
Goo

To,

The President
Municipal-Commissioners
Bellary

Sir,

I have the honor to inform you
that when submitting the Budget-Estimate
for the current-year, it was thought
that the past official-year would leave
no balance as the expenditure balance
the receipts - but now the current year
commences with a balance of Rs 1329-37
which includes Rs 300, being the deposit
of the Toll-contractor for the 1st half
of the current-year to be returned after
the lease is over, and Rs 97-4-0 being the
proceeds of the sale of the materials of the
Chandakam Chattram, which estimate
was included in the current years Budget
but the Commissioners considering that

if the materials were kept long they would deteriorate, they resolved to put them up to auction, and the proceeds were credited to the last-years accounts - therefore in all Rs 394-4-0 being deducted out of Rs 1329-3-1/2 there remains an actual balance of Rs 931-15-1/2

Actual B

Provision for saving effected in survey

II This is partly owing to the fact that the amounts spent under the heads of Education, Contribution to Hemro's Civil Dispensary, Vaccination & Conservancy were less than the Budget allotments and partly to the unexpected receipts of Rs [illegible]

III In the current year's ordinary Budget there is a sum of Rs 160-0-0 for the repair of the Anglo-Vernacular School-house which is now found unnecessary as the School is abolished - and the above sum is therefore saved & now available -

IV The Budget contains provision for the pay of Sweepers at Rs 5 each per mensum - but a reduction of one rupee for each was made lately by the Commissioners - a saving of Rs 144 being thereby effected for the whole-year.

13.

balance Rs 931-0-0

the School-yr. 160-0-0 lower repairs

by the reduction 144-0-0 in expenditure

Total 1235-0-0

V The Commissioners having therefore a sum of Rs 1235, detailed as per margin, available for works for which no allotments were made in the ordinary Budget, funds not then permitting, resolve to submit at once a supplemental Budget for that amount.

VI You will observe from the present Supplemental Budget that Rs 445 is allotted for the Lighting of the Town in the current year (of which Rs 1200-0-0 are for the Establishment and Rs 325 for oil, glasses &c., no provision having been made in the ordinary Budget) - & that Rs 105-0-0 have been allotted for plastering the Latrines, to prevent them from pain- Rs 460-0-0 have been allotted under Cleansing Tanks, wells, drains &c of which Rs 80 are for the repair of the Southern Side-drain in the Pallak, which need

very badly damaged by the late rains.
This is in addition to Rs 110 provided in
the ordinary Budget, the latter amount
being inadequate - Rs 250 are for
diverting a drain near the Kâmâtchi
Latrine & Gangam Mattam - and Rs
130-0-0 are allotted for the repair of
the Grand Kowdia Sluice -

VII A sum of Rs 50 was allotted
in the previous Budget for Resulfy
This has now been added to by an allotm
of Rs 25-0-0

VIII The Commissioners wish to have
a reserved balance of Rs 200-0-0

They think the above works
emergent and I therefore request that
you will be good enough to transmit
the accompanying supplemental Budget
to Government as early as practicable
and obtain sanction.

Meanwhile in anticipation of the
sanction of Government it is resolved

to carry on the lighting of the Town 15
and the plastering of the Latrines,
both being of great urgency and
importance and I therefore request
your sanction for the same -

I have the honor to be
Sir,
your most obedient Servant
C Kenthumbo
Vice - President
Municipal - Commission
8.06

BELLARY COLLECTOR'S OFFICE.

No. 38

Dated { Camp Gunnandroog 3rd May 1875.

From

THE COLLECTOR OF

BELLARY.

To,

The Chief Secretary to Government

Madras

Sir,

I have the honor to submit for sanction a supplemental budget with its covering letter No 9 dated 19th April 1875 from the Vice President of the Gooty Municipality for the official year 1875-76.

2. When submitting the Budget estimate for 1875-76 it was thought that the last official year would leave no balance, but now the current year begins with a balance of Rs 1329-7-1/2 which includes Rs 300 being the deposit of the Toll Contractor, to be given to him after the expiration of the lease, and Rs 97-4-0 being the sale proceeds of the Chundakum Chuttrum which estimate was included in the Current year's Budget; but the Commissioners thinking that the Materials would deteriorate if kept long, resolved to put them up to auction and the proceeds were credited to last year's account, therefore in all Rs 397-4-0 being deducted, there remains an actual balance of Rs 931-15-7.

3. The balance thus remaining is owing partly to the fact of the amounts spent under several heads mentioned in the Vice Presidents covering letter being less than the Budget allotments and partly to the unexpected receipt of Rs 400-4-0 as noted in the margin.

4. In the current year's ordinary Budget a sum of Rs 166 is entered for the repair of the Anglo-Vernacular School house which is now found unnecessary as the school has been abolished.

5. The Budget contains provision for the pay of Sweepers at Rs 5 each per mensem, but a reduction of one rupee on each was made by the Commissioners a saving of Rs 144 being thereby effected for the last year.

6. Having therefore a sum of Rupees 1235 detailed as per margin available for works for which no allotments were made in the ordinary Budget, the accompanying supplemented

Refund made being the excess disbursed to the Dispensary	177	13 9
Refund made being the surplus of the price of a book	.	9 "
Refund made by the Assistant Apothecary being the surplus of the price of the lancets	.	6 "
Refund by the vaccinator being the amount drawn by him in excess of the sum due to him	.	3 "
Refund by the late Superintendent of Municipality being the difference between Cash book and the vouchers	. .	3
Sale proceeds of the Kadwal Chavady	102	" "
Sale proceeds of the materials of the Chattrum	97	4 "
Sale proceeds of the materials of the Labrinths which had come down to the late		
rooms	22	" "
	400	4 "

Refund balance		93 " "
Provision for the School House repair	160	" "
Saving effected by the reduction in Sweepers pay	144	" "
	1235	" "

supplemented Budget is submitted.

I have the honor to be,
Sir,
Your Most Obdt. Servant
J. R. Master
Collector & President

Encl. H. I. B. 27.

Mining and Rec DEPARTMENT.

BELLARY COLLECTOR'S OFFICE.

Municipal - Budget

Dated 3d May 1875 No. 38

To,

The Secy of State for India in Council

London

No 1099 Enclosures 2

Received 10th May 1875.

Submits Supplemental Budget of the Municipalities for 1875-76

Without

Acknowledged 13th May 1875. No 1030. D

The Secretary of State for India in Council presents his compliments to Messrs Rickett Boulton & Co and has the honor to transmit herewith

C. O. 15/5

100 Extra

To the Presdt. Munl. Comrs Gooty 6
" Public Works Dept 11/6
" Revenue Dept 14/6
" Board of Revenue 6/6
" Sanitary Commr 6/6
" Surgeon Genl I. M. D. 6/6
" Director of Pub Instn 6/6
" Presdt of the L. F. B. Bellary 6/6

Despd 28/5/75

Govt. of Madras. 1875

Financial

G.O., 13 May 1875 No. 1035

Nos. 100 101

Municipal Budget. The expenditure provided for in the Supplemental Budget of the Ooty Municipality for 1875-76 sanctioned.