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(2) Date of repair 14-8-60

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MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 4 Press Mis.

3-4

Dated 4-1- 1875.

9/10

Not to be folded or roughly handled

LOCAL FUNDS—BUDGET.

No. 3. Read the following Proceedings of the Board of Revenue, dated 18th November 1874, No. 3316:—

Read the following letter from the President of the Local Fund Boards, North Arcot District, dated 28th October 1874, No. 558:—

ABSTRACT.—Submitting Budget Estimate of the Vellore Circle for 1875-76.

THE Local Fund Budget Estimate of the Vellore Circle for 1875-76 is submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year are made up of—

	Rs.
1. Balances	3,470
2. Allotments from General Revenues	13,720
3. Rates and Taxes	88,000
4. School Fees	600
5. Contributions	180
6. Endowments	1,200
7. Miscellaneous	900
Total...	1,08,070

3. The closing balances of the current year's Supplemental Budget are taken as the opening balances in the present Budget. As passed by the Board of Revenue the Road Fund balance the Supplemental Budget is, however, Rupees 5,600, and, taking into consideration the actual outlay compared with the total Road Fund allotment for Public Works during the past two years, there appears to have been an average saving of about Rupees 8,000, which added to Rupees 5,600 makes a total of Rupees 13,600. The Board think that about Rupees 7,000 may safely be assumed as the opening balance of the Road Fund.

4. The Land-cess, calculated at 1 Anna in the Rupee, is expected to yield Rupees 87,000, or Rupees 6,420 more than the sums shown in the current year's Original and Supplemental Budgets.

5. School fees are estimated at Rupees 600 against Rupees 480 in this year. The increase is due to the proposal of the Circle Board to establish eight more schools in 1875-76.

6. Rupees 180, or Rupees 320 less, is entered as contribution from the Vellore Municipality for Educational Inspection. This sum, the Vice-President states, the Municipality has agreed to pay.

7. The receipts are—

	Rs.
Road Fund	79,460
Endowment Fund	2,350
General ,, ...	33,000
Total...	1,14,810

8. GRANT I., PUBLIC WORKS—STATEMENT II., ROAD FUND RECEIPTS AND CHARGES.—The assets of the Road Fund are estimated to amount to Rupees 74,020 inclusive of an appropriation of Rupees 1,300 from the General Fund to the Road Fund. The Board agree with the President in the opinion that the appropriation is both unnecessary and contrary to the orders in force, and have accordingly disallowed it.

9. The share of the cost of the Public Works Department Supervision, at twenty-five per cent. on the expenditure by that department, will be Rupees 11,420. The Vice-President states that the cost of supervision was calculated at 26·0842 per cent., because the Board's circular memorandum, dated 21st August 1874, No. 1,308, directing that it should be calculated at twenty-five per cent., was received too late. This is no excuse for disregarding the special instructions given on the subject. No great labor is involved in the alteration. The President, through whose hands the Budget has since passed, might have rectified the mistake.

10. The share of the cost of General Management chargeable to the Road Fund and the Reserve should be Rupees 780 and Rupees 7,250, respectively.

11. The Road Fund expenditure is Rupees 71,530, leaving the large balance of Rupees 7,930. This is perhaps fortunate considering the damage which has been done to roads by floods since the Budget was compiled.

12. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains four road works with a total allotment of Rupees 13,280. None of them are sanctioned. The President is requested to expedite the submission of the estimates.

13. Under the head "Sanitary and Miscellaneous" Rupees 2,000 is entered for planting avenues on certain roads.

14. PART II., REPAIRS.—Rupees 35,080, or Rupees 2,000 less than in the current year, are assigned for the maintenance of existing roads. This decrease is due to the omission of nineteen short roads* for which provision is made in the Appendix to Part II. of this year's Budget. They were all classed under "emergent repairs," and no outlay is perhaps necessary on their account in 1875-76.

* Items Nos. 9 to 27.

15. The alterations that have to be made under Grant I. are—

Public Works Department Supervision, from Rupees 12,470 to Rupees 11,950.
Petty Establishment, from Rupees 3,350 to Rupees 3,140.
Road Fund Reserve, from Rupees 7,270 to Rupees 7,250.

16. Grant I. is—

	Rs.
Road Fund	70,750
General ,, ...	6,230
Total...	76,980

17. GRANT II., EDUCATION.—None of the items appertaining to this grant call for remark except "(c.), Local Fund Schools." This item provides for the charges of the four Local Fund

Proceedings of the Madras Government, Financial Department, 4th January 1875.

Schools appearing in the current year's Budget and of eight new schools proposed to be opened in the ensuing year on a less expensive scale. The latter schools are stated to have been selected out of the thirty-nine schools proposed for the Circle. This proposal is now before the Board of Revenue and will be shortly submitted to Government.

18. GRANT III., SANITATION, ETC.—The charges under Grant III. are the same as those in the current year's Budget and call for no remark.

19. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rupees 290.

20. The current year's figure is repeated for the share of the Collector's office establishment subject to revision when the Chittoor Circle Budget is reviewed.

21. Grant IV. is—

	Rs.
Road Fund	780
General ,, ...	350
Total...	1,130

22. The following is an abstract of the Budget as modified above :—

Receipts.			Charges.				
		Rs.				Rs.	Rs.
Road Fund ...	...	79,460	Grant I. ...	Road Fund ...	...	70,750	
Endowment Fund	...	2,350		General ,,	...	6,230	
General ,,	...	33,000					76,980
			,, II. ...	General Fund	...	...	12,730
			,, III. ...	Endowment Fund	...	1,200	
				General ,,	...	8,450	
							9,650
			,, IV. ...	Road Fund ...	...	780	
				General ,,	...	350	
							1,130
							1,00,490
			General Reserve			...	3,090
			Balances.				
			Road Fund			7,930	
			Endowment Fund			1,150	
			General ,, ...			2,150	
							11,230
Total...		1,14,810		Total...		...	1,14,810

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 4. ORDER THEREON, 4th January 1875, No. 4.

The estimated receipts and expenditure of the Vellore Local Fund Circle for 1875-76 are compared below with those for the current year :—

RECEIPTS.

	1874-75.	1875-76.
	RS.	RS.
Balance brought forward—		
Road Fund	12,150	7,000
Endowment Fund	1,100	1,150
General Fund	50	2,060
Allotments from General Revenues—		
Provincial Fund for Roads.	7,720	7,720
Special Funds...	6,480	6,000
Cess on Land	68,400	88,000
Fees in Schools	480	600
Contributions from other Circles and Municipalities	500	180
Receipts from Endowments, &c....	1,200	1,200
Miscellaneous	600	900
Total ...	98,680	1,14,810

CHARGES.

	1874-75.	1875-76.
Grant I.	RS.	RS.
New Works—		
Communications ...	12,000	13,280
Sanitary and Miscellaneous	...	2,000
Repairs—		
Communications ...	37,080	35,080
Sanitary and Miscellaneous	2,500	3,640
Cost of General Establishment, Department of Public Works	11,770	11,950
Petty Establishment ...	3,140	3,140
Road Fund Reserve ...	5,990	7,250
Other items	580	640
Grant II.—		
Inspection	1,850	1,850
Local Fund Schools ...	1,720	4,130
Grants-in-aid	6,000	6,000
Miscellaneous	750	750
Grant III.—		
Hospitals	...	...
Vaccination	1,200	1,200
Sanitary Establishment.	6,000	6,000
Other items	2,450	2,450
Grant IV.—		
Establishment, &c... ...	1,130	1,130
General Reserve	2,430	3,090
Balances—		
Road Fund	710	7,930
Endowment Fund	1,100	1,150
General Fund	280	2,150
Total ...	98,680	1,14,810

2. The proposed appropriation from the General Fund to the Road Fund was correctly disallowed under the cirumstances set forth in the Budget. A sum of Rupees 3,140 is set free by the recent orders amalgamating the Local Fund Petty Establishment with the General Public Works Establishment, thus bringing up the unappropriated balance to Rupees 11,070, which the Board will doubtless utilize along with the reserve of Rupees 7,250 towards repairing the damage caused by the recent floods. Probably also some of the proposed new works may be postponed, and a further sum thus made available for emergent repairs.

3. The Budget entries on account of Local Fund Schools may remain pending consideration of the separate Proceedings of the Board of Revenue which are about to be submitted on that subject.

(True Extract.)

Acting Chief Secretary.

To the Board of Revenue.
,, President of the Local Fund Circle, Vellore.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commissions, North Arcot District.

Exd. J. Wright.

for planting avenues on certain roads.

Part II Repairs

14. Rupees 35080 or Rupees 2000 less than in the current year are assigned for the maintenance of existing roads. This decrease is due to the omission of 19 short roads* for which provision is made in the Appendix to Part II of this year's budget. They were all classed under "Emergent repairs" and no outlay is perhaps necessary on their account in 1875-76.

* Items nos 9 to 27

15. The alterations that have to be made under Grant I are

P. W. D. Supervision	from Rs	12,470 to Rs 11,950
Petty Establishment		3350 to 3140
Road Fund Recums		7270 to 7250

16. Grant I is

	Rs
Road Fund	70,750
General do	6230
	76,980

Grant II Education

17. None of the items appertaining to this Grant call for remark Except "(C) Local Fund Schools." This item provides for the charges of the four Local Fund Schools appearing in the current year's budget

Govt. of [1875] Bombay.

FINANCIAL.

To

THE BOARD OF REVENUE, &c., &c., &c.

Dated January, 4th.

Read.

Encl.

G.O., 4th January 1875, No. 4.

JANUARY.
Nos. 3-4.

Fellow Circle.—The Budget Estimate of this Circle for 1875-76 remained

budget and of eight new Schools proposed to be opened in the ensuing year on a less expensive scale. The latter Schools are stated to have been selected out of the 39 Schools proposed for the Circle. This proposal is now before the Board of Revenue and will be shortly submitted to Government.

Grant III Sanitation &c.

18. The charges under Grant III are the same as those in the current year's budget and call for no remark.

Grant IV Miscellaneous

19. The Contribution for the controlling Establishment at the Presidency should be Rupees 290.

20. The current year's figure is repeated for the share of the Collector's office Establishment subject to revision when the Chittoor Circle Budget is received.

21. Grant IV is

	Rs.
Road Fund	780
General do	350
	1130

The

22. The following is an abstract of the budget as modified above.

Receipts		Charges			
Road Fund	79460	Grant I	Road Fund	70750	
Endowment do	2350		General do	6230	
General do	33000				76980
		Do II	General do		12730
		Do III	Endowment do	1200	
			General do	8450	
					9650
		Do IV	Road do	780	
			General do	350	
					1130
					100490
		General Reserve			3090
		Balances			
		Road Fund		7930	
		Endowment do		1150	
		General do		2150	
					11230
Total	114810	Total			114810

/True Extract/

J Grose
Secretary

To. The Ag Chief Secretary to Government Financial Department with one original letter and 3 Enclosures.

C. C. Mayhew
Coll. & Dist. Magistrate

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Local Funds.
Vellore Budget.

Read the following ~~letter~~ Proceedings of the Board of Revenue, dated 18th November 1874, No 3316.

Order thereon, 4 Jany 75 Ex 4

The estimated receipts and expenditure of the Vellore Local Fund Circle for 1875/76 are compared below with those for the current year.

Receipts	1874-75.	1875-76.
Balances brought fd.		
Road Fund	12,150.	7,000.
Endowment Fund	1,100.	1150.
General Fund	50.	2060.
Allotments from General Revenues.		
Provincial fund for roads.	7720.	7720.
Special Funds	6480.	6000.
Cess on Land	68,400.	88000
Fees in Schools	480.	600.
Contributions from other Circles & Municipalities	500	150.
Receipts from Endowments	1,200	1,200
Miscellaneous	600.	900.
	98680.	1,14,810

Changes

28th April 1874. No 719. [illegible]
22 June 74 — 1655.
— 1241 — 1046.
P 2 Sept 74 — 1412.
2/0.

Read 18th November 1874.
Rec'd 18— " —
1800 15 " "
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Proceedings of the Board of Revenue

Rec'd 4th Jany 75
Dept

Proceedings of the Board of Revenue

Salamatkeeping in order of Government Local Funds Budget Estimate of the Vellore Circle for 1875-76.

No 1. —

Charges.	1874-75.	1875-76.
Grant I.		
New works.		
Communications	12,000.	13,280
Sanitary & Mis.	"	2,000.
Repairs.		
Communications	37,080.	35,080
Sanitary & Mis.	2500.	3,640.
Cost of Gen. Estt. P.W.	11,770.	11,950
Petty Establisht.	3140.	3140.
Road Fund Reserve	5990.	7250.
other items	580.	640
Grant II.		
Inspection	1850.	1850.
L. Fund Schools	1720.	4130
Grants on-aid	6000.	6000.
Miscellaneous.	750.	750.
Grant III.		
Hospitals		
Vaccination	"	"
Sanitary Establisht.	1200.	1200.
other items	6000.	6000.
Grant IV.	2450.	2450.
Establishment & ca.	1130.	1130.
General reserve	2430.	3090.
Balances.		
Road Fund	710.	7930.
Endowment Fund	1100.	1150
General Fund	280.	2150.
	98680.	114810

The proposed appro=priation from the General fund to the Road fund was correctly disallowed under the circumstances set forth in the budget. A sum of Rupees 3,140 is set free by the recent orders amalgamating the

amalgamating the Local Fund petty establishment with the general Public Works Establishment thus bringing up the unappropria=ted balance to Rs. 11,070, which the Board will doubtless utilize along with the reserve of Rs. 7250 towards repairing the damage caused by the recent floods. Pro=bably also some of the proposed new works may be postponed and a further sum thus made available for emergent repairs.

The budget entries on account of Local Fund Schools may remain pending consider=ation of the separate Proceedings of the Board of Revenue which are about to be submitted on

on that subject-

1/3

1912

No. 80

To,

The Board of Revenue.
" President of the Local Fund Circle Vellore.
" Revenue Department
" Public Works Dept.
" Accountant General
" Sanitary Commissioner
" Surgeon General, Indn Medical Dept.
" Director of Public Instruction
" President of the Municipal Commrs North Arcot

Rc. 11-1-75

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Rc. 11-1-75

Govt. of {1875} Madras.

Rev.

To

Fin. No. 274

Dated 4 January 1875; No. 4
Recd.

Nos. 384

Village Cycle - the Budget
Sub Village Cycle for 75-6
Forwarded

Examined the Budget
[illegible]
19-1-75

C. 22/12.
R. 24/12.
C. [illegible]