M.R.O. 1—77,006—8-6-31.

(1) Number of pages 48.

(2) Date of repair 4-6-40.

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 839. Press ~~Mis.~~

133-134.

Dated 15-5- 1894.

25/26

Not to be folded or roughly handled

No. 133. Read the following Proceedings of the Board of Revenue, dated 23rd December 1873, No. 2625 :—

Read the following letters :—

From the President, Local Fund Board, Kurnool Circle, dated 21st October 1873, No. 388.

ABSTRACT.—Submitting Local Fund Budget for 1874-75.

From the Sanitary Commissioner, dated 5th November 1873, No. 1,777.

ABSTRACT.—Submitting observations on Local Fund Budget of Kurnool Circle for 1874-75.

From the Director of Public Instruction, dated 13th November 1873, No. 2,297.

ABSTRACT.—Stating that the provision in the Budget Estimate for 1874-75, of Kurnool Circle, is sufficient.

THE Local Fund Budget of the Kurnool Circle for the Official year 1874-75 is submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The Local Fund assets of the year are estimated at Rupees 2,33,270 made up of the following items:—

	RS.
1. Balances	61,500
2. Allotments from General Revenue.	47,770
3. Rates and Taxes	1,20,000
4. Fees in Schools	2,500
5. Miscellaneous	1,500
Total...	2,33,270

3. The expected balances are even larger than in the current year, when their amount attracted the attention of Government. The President should have explained why so much of this year's income will be left unspent.

4. A sum of Rupees 12,000 is entered as a contribution from the Village Service Fund for the maintenance of 163 elementary schools. In their Order, dated 11th July 1873, No. 973, the Government allowed the transfer of Rupees 23,480 for this purpose from the accumulated surplus of the Village Service Fund, but the grant was for the year 1873-74 only, and the Board do not know on what principle Government made the grant, or whether they intended to repeat it in 1874-75 and subsequent years. The state of the General Fund is no doubt such as to demand a contribution of Rupees 12,000 for schools as otherwise the schools which have just been established must be closed.

5. The cess on land is estimated at Rupees 1,20,000 or Rupees 20,000 less than in the current year when large arrear collections were expected.

6. Nothing is entered for contributions from other Circles and Municipalities towards the cost of Educational inspection though there is a provision of Rupees 350, as particularized in the

	Rs.
Kurnool Municipality	300
Cumbum	50
Total...	350

margin, for the purpose in the current year's budget. The President states that the Local Board are of opinion that they should not receive any contribution from Municipalities because the Local Fund has been relieved from all charge on account of Deputy-Inspectors of Schools. The President will report if the Inspecting Schoolmasters work in the Municipalities, because if so, a contribution should be paid by them.

7. The receipts are—

	Rs.
Road Fund	1,51,230
General Fund	82,040
Total...	2,33,270

8. Statement I.-B., Expenditure.—The total proposed expenditure of the year is as follows :—

	Rs.
Grant I	1,65,840
Do. II	32,940
Do. III	28,350
Do. IV	2,420
Total ..	2,29,550

9. Grant I., Public Works, Statement II., Road Fund Receipts and Charges.—The Road Fund assets are estimated at Rupees 1,51,230.

10. The allotment for the cost of Public Works Department Supervision at 25 per cent., on the expenditure by that department, should be Rupees 24,220.

11. The cost of the Petty Establishment is given as Rupees 5,400. This includes batta for the three Overseers' clerks at Rupees 48 each, which is not sanctioned by Government, and which, the Board believe, is not allowed to the corresponding grade in the Imperial Department. The allotment is accordingly reduced to Rupees 5,260.

12. The share of the cost of General Management chargeable to the Road Fund should be Rupees 1,540.

13. The Reserve should be Rupees 11,520.

14. The Road Fund expenditure is Rupees 1,47,140, leaving a balance of Rupees 4,090.

15. Statement II.-A., Part I., New Works.—Part I. contains six road works with an aggregate allotment of Rupees 40,000. All of them are sanctioned works except the last. In October the Local Fund Board wished to commence the work at once and asked for a transfer of Rupees 10,000 from the allotment for the Nundikanama Ghaut Road. The Board refused to allow the transfer because there was no immediate prospect of an estimate being submitted and the work was not emergent in any way. Hence the insertion of Rupees 10,000 as the estimated expenditure up to the 31st March 1874 is wrong, and it must be struck out.

16. Rupees 6,000 are provided for building four schoolhouses and the same amount for building a Civil Dispensary at Nundial. All these works are entered in the current year's budget, but no estimates for them have been submitted yet. The President will be good enough to get them prepared and submitted as soon as possible and to explain the delay.

17. Part II., Repairs.—The assignment for repairs is the same in the current year's budget.

Proceedings of the Madras Government, Financial Department,
15th May 1874.

18. Rupees 3,000 are provided for Avenues, and Rupees 600 for Travellers' bungalows.

19. The following entries under Grant I. have to be altered :—

	Rs.
Public Works Department Supervision... ...	27,370
Petty Establishment	5,260

20. Grant I. is thus—

	Rs.
Road Fund	1,45,600
General Fund	18,900
Total...	1,64,500

21. Statement II.-B shows in Column 2 the whole of the land cess instead of that portion of it only which is applied to communication. This has been corrected.

22. Grant II. consists of the following allotments :—

	Rs.
Inspection	2,240
Schools	27,500
Results Grants...	1,000
Purchase of Books, etc.	2,200

23. Grant II., Education.—The Board having sanctioned the entertainment of a Hindustani teacher in the Middle-class School at Nundial on a salary of Rupees 10 per mensem, the provision for Local Fund Schools must be raised from Rupees 27,500 to Rupees 27,620. This provides for the five schools entered in the current year's budget and the 163 sanctioned by Government in Government Order, 17th July 1873, No. 973. The entries in Statements III. and III—A, are repetitions of those in the Statements submitted with the current year's budget which were disallowed at the time, but afterwards sanctioned by Government.

24. The allotment for Results Grants is Rupees 1,000 or Rupees 3,000 less than in the current year's budget, but this is probably because 163 new Local Fund Schools have been established. The Director of Public Instruction considers the provision sufficient.

25. Grant II. is Rupees 33,060.

26. Grant III., Sanitation, etc.—Grant III. consists of the following items :—

	Rs.
1. Hospitals and Dispensaries	1,600
2. Vaccination...	2,730
3. Employment of Medical Practitioners ...	2,450
4. Sanitary Establishment, etc.	18,630
5. Choultries	80
6. Travellers' Bungalows...	460
7. Contributions	2,400
Total...	28,350

27. The allotment for Dispensary servants in the single Dispensary at Nundial is increased by Rupees 48; a Compounder on Rupees 10 having been entertained instead of a Peon on Rupees 6. This has not been reported before, but the Board think it may be sanctioned.

28. The Medical practitioner at Owk and Atmakur should not have been entered in Statement IV-A, even if they were sanctioned.

29. The 3rd item, the President states, is for the salaries of the two Hospital Assistants. Government have directed in their Order of the 4th December 1873, No. 1,765, that these Assistants, whose entertainment has not been sanctioned, should be re-called at once, but the allotment will be allowed to stand in order that the Local Fund Board may utilize it in the manner pointed out by Government.

30. The 4th item Rupees 18,630 is Rupees 8,000 in excess of the current year's provision. The provision is distributed thus—

	Rs.
Improvement of Water supply	8,500
Do. Village-sites	5,000
Scavengering, etc.	4,500
Festivals	630

The Sanitary Commissioner states that the provision has been carefully considered.

31. Grant IV., Miscellaneous.—The contribution for the Controlling establishments at the Presidency should be Rupees 890.

32. The President will expedite the despatch of the Road Map promised in paragraph 12 of his letter.

33. The following is an abstract of the budget as modified by the Board of Revenue :—

Receipts.			Charges.				
		Rs.			Rs.		
Road Fund		1,51,230	Grant I. ...	Road Fund ...	1,45,600		
General Fund		82,040		General Fund ...	18,900		
							1,64,500
			Grant II. ...	General Fund ...	...		33,060
			Grant III. ...	General Fund ...	...		28,350
			Grant IV. ...	Road Fund ...	1,540		
				General Fund ...	830		
							2,370
			Balances.				
			Road Fund		Rs. 4,090		2,28,280
			General Fund		900		
						...	4,990
Total...		2,33,270		Total...		...	2,33,270

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 134. Order thereon, 15th May 1874, No. 839.

With their Proceedings above recorded, the Board of Revenue submit the Kurnool Local Fund Circle Budget for the year 1874-75. The estimates are compared with those for 1873-74 in the subjoined table :—

Receipts.	1873-74.	1874-75.	Expenditure.	1873-74.	1874-75.
	Rs.	Rs.		Rs.	Rs.
Opening Balance ...	41,940	61,500	Grant I.—		
Allotments from General Revenues.			New Works	59,690	52,000
Provincial Funds—			Repairs	66,960	66,960
For Roads	30,150	30,150	Other Public Works Charges	50,110	45,540
For Schools	24,000	520	Grant II.—		
Special Funds	5,100	17,100	Inspection	5,000	2,240
Cess on Land	1,40,000	1,20,000	Training Schools		...
Miscellaneous	2,460	4,000	Local Fund Schools ...	27,490	27,620
			Grants-in-aid	4,000	1,000
			Miscellaneous	2,000	2,200
			Grant III.—		
			Hospitals	1,600	1,600
			Vaccination	2,630	2,730
			Sanitary Establishment...	10,630	18,630
			Miscellaneous	3,940	5,390
			Grant IV.—		
			Establishment	2,280	2,370
			Balance	7,320	4,990
Total ...	2,43,650	2,33,270	Total ...	2,43,650	2,33,270

2. The Board of Revenue have remarked on the extraordinarily large balance with which it is expected that the year will commence, and the Government await the President's explanation. The Provincial grant for roads will be reduced by Rupees 4,500, as it appears that that amount can be spared without interfering with any of the allotments. The grant from Special Funds includes a sum of Rupees 12,000 from the surplus of the Village Service Fund, from which Rupees 23,480 were transferred to Local Funds in the current year. That was a special grant to meet a deficiency which was not anticipated when the Budget was prepared, and the Government cannot pledge themselves to a permanent diversion of Village Service Funds for educational purposes, but, as the balance at their credit is much in excess of their requirement, the Government consent to continue the grant of Rupees 12,000 for the year 1874-75. The educational portion of the Budget has been prepared with reference to G.O., dated 11th July 1873, No. 973, directing the establishment of the 163 new schools disallowed at the time of the abolition of the House-tax. The expediency of continuing these schools on their present footing is now under the consideration of Government, with reference to a letter on the subject from the Director of Public Instruction, but, pending the final disposal of the matter, the budget entries will be allowed to stand.

3. The provision for a medical officer for the Dispensary must be raised to Rupees 900, the amount required for the salary and allowances* of a passed Hospital Apprentice, the lowest grade of medical officer who can be placed in independent charge of an institution of the kind under the recent orders of Government. The entertainment of the Compounder is sanctioned. The allotment for Medical Practitioners will be reduced to Rupees 1,000, as it appears from Dr. Balfour's letter, embodied with the Proceedings of Government, dated 4th December 1873, No. 1765, that six or eight medical students can be annually entertained for that sum. The distribution of the provision of Rupees 18,630 for Sanitary Establishment is stated by the Sanitary Commissioner to have been carefully considered, and is approved.

	Rs.
* Pay...	720
House-rent...	144
Bedding and Clothing	35
Total .	[illegible]9

4. The abstract of the Budget, as modified by Government, is as follows :—

Receipts.	Rs.
Road Fund	1,46,730
General Fund...	82,040
Total ...	2,28,770

Charges.	Rs.	Rs.
Grant I.—		
Road Fund...	1,45,150	
General Fund	18,900	
		1,64,050
Grant II.—		
General Fund		33,060
Grant III.—		
General Fund		27,320
Grant IV.—		
Road Fund...	1,520	
General Fund	850	
		2,370
Balances—		
Road Fund...	60	
General Fund	1,910	
		1,970
Total ...		2,28,770

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.
,, Revenue Department.
,, Accountant-General.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, Sanitary Commissioner for Madras.
,, President of the Local Fund Board, Kurnool.
,, President of the Municipal Commission, Kurnool.

Exd. J. Wright.

19

From
Govt. of Madras
Lr. no. 839 dated 15th May 74
with minute of Board
12/55

Gobt. of 1874 Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated May, 15th.

Recd. *Encl.*

G. O., 15th May 1874, *No.* 839.

MAY.
Nos. 133-134.

Kurnool Circle.—The Budget Estimates of this Circle for the year 1874-75, reviewed and passed.

Pro: 16 April 1873. № 60-62. Mis.
" — 11 July 1873 — " — 76.
" — 4 December 1873 — " — 44-45.

Financial Department.

1873.

Board of Revenue,

MADRAS.

PROCEEDINGS, 23RD DECEMBER 1873, No. 2,625.

Recd 23 Dec 73.

Encl. 4

№ 2441.

Received 26 December 1873.

DECEMBER.

No. 2,625.

Local Fund Budget Estimate—of Kurnool Circle for 1874-75, reviewed and submitted to Government for orders.

Original sent to Pol. 10-6-74

S.O. № 837, 15 May 1874

1st April 1756
23 December 1873

,, the Director of Public Instruction.
,, the Sanitary Commissioner.
,, the Surgeon-General, Indian Medical Department.

Exd. G. A. Turton.

C 18/3.
R 28/3.
C 28/3.
B 11/11

15th May 1874
BR 133-341

Revenue Department.

Proceedings of the Board of Revenue
Dated 23d December 1873.

Read the following letters:—

From the President Local Fund Board
Burmah Circle. dated 21st October 1873.
No 388.

Do the Sanitary Commissioner dated 5th
November 1873. No 1777

Do Director of Public Instruction,
dated 13th November 1873 2297.

The Local Fund Budget of
the Burmah Circle for the official year
1874-75 is submitted for the orders of
Government.

Statement I. A. Revenues and Receipts.

2. The Local Fund assets of the
years are estimated at Rupees 2,33,270
made up of the following items:

	Rupees
1 Balances	67,500
2 Allotments from General Revenue	47,770
3. Rates and Taxes	120,000
4 Fees in Schools	2,500
5 Miscellaneous	1,500
Total	2,33,270.

3. The expected balances are even
larger

larger than in the current year, when their amount attracted the attention of government. The President should have explained why so much of this year's income will be left unspent.

4. A sum of Rupees 12000 is entered as a contribution from the Village Service Fund for the maintenance of 163 elementary schools. In their Order dated 11th July 1873 No 973 the Government allowed the transfer of Rupees 23480 for this purpose from the accumulated surplus of the Village Service Fund: but the grant was for the year 1873-74 only, and the Board do not know on what principle Government made the grant or whether they intended to repeat it in 1874-75 and subsequent years. The state of the General Fund is no doubt such as to demand a contribution of Rupees 12,000 for schools as otherwise the schools which have just been established must be closed.

5 The cess on land is estimated at Rupees 120000 or Rupees 20000 less than in the current year when large arrear collections were expected.

6. Nothing is entered for contributions from other circle and Municipalities towards the cost of Educational inspection though there is a provision of Rupees 350 as particularized in the margin for the purpose in the current year's budget. The President states that the Local Board are of opinion that they should not receive any contribution from Municipalities because the Local Fund has been relieved from all charge on account of Deputy Inspectors of Schools. The President will report if the Inspecting School masters work in the Municipality, because if so a contribution should be paid by them.

Tirunool Municipality — Rs 300
Cumbum — 50
350.

7. The receipts are—

	Rupees
Road Fund	1,51,230
General Do	82,040
	2,33,270

Statement I B Expenditure

8. The total proposed expenditure of the year is as follows—

Grant

	Rupees
Grant I	185840
Do II	32940
Do III	28350
Do IV	2420
Total	229550

9. The Road Fund assets are estimated at Rupees 157230.

Grant I
Public Works.
Statement II
Road Fund Receipts
and charges

10. The allotment for the cost of Public Works Department Supervision at 25 per cent on the expenditure by that Department should be Rupees 24220.

11. The cost of the Petty establishment is given as Rupees 5700. This includes batta for the three overseer's clerks at Rupees 48 each, which is not sanctioned by Government and which the Board believe is not allowed to the corresponding grade in the Imperial Department. The allotment is accordingly reduced to Rupees 5260.

12. The share of the cost of General management chargeable to the Road Fund should be Rupees 1540-

i.e. The

13. The Reserve should be Rs. 11520.

14. The Road Fund Expenditure is Rupees 147140 leaving a balance of Rupees 4090-

Statement II A Part I New Works.

15. Part I contains 6 Road works with an aggregate allotment of Rupees 40,000. All of them are sanctioned works except the last. In October the Local Fund Board wished to commence the work at once & asked for a transfer of Rupees 10,000 from the allotment for the Nundekanamala Ghaut Road. The Board refused to allow the transfer because there was no immediate prospect of an estimate being submitted and the work was not emergent in any way. Hence the insertion of Rupees 10,000 as the estimated Expenditure up to the 31st March 1874 is wrong & it must be struck out.

Rupees

16. Rs 6000 are provided for building 4 school-houses and the same amount for building a Civil Dispensary at Nundial. All these works are entered in the current year's Budget, but no estimates for them have been submitted yet. The President will be good enough to get them prepared and submitted as soon as possible, and to explain the delay.

17. The assignment for repairs is the same in the current year's budget. Part II Repairs.

18. Rupees 3000 are provided for avenues and Rupees 600 for travellers Bungalows.

19 The following entries under Grant I have to be altered.

Rs.

Public Works Department Supervision — 27870.

Petty Establishment — 5260

20. Grant I is thus

	Rs.
Road Fund	145600
General — Do —	18900
	164500

21. Statement H B. shows, in Column 2, the whole of the land cess instead of that portion of it only which is applied to communication. This has been corrected.

Grant II Education

22. Grant II consists of the following allotments:—

	Rs.
Inspection —	2240
Schools —	27500
Results Grants —	1000
Purchase of books &c. —	2200

23. The Board having sanctioned the entertainment of a Hindustani Teacher in

in the Middle Class School at Nun-
-dial on a salary of Rupees 10 per mensem
the provision for Local Fund schools
must be raised from Rupees 27500 to
Rupees 27620. This provides for the 5 schools
entered in the current years' Budget
and the 163 sanctioned by Government in
Government Order 14th July 1873 No. 973. The
entries in statements III and III a are
repetitions of those in the Statements sub-
-mitted with the Current year Budget
which were disallowed at the time
but afterwards sanctioned by Govern-
-ment.

24. The allotment for Results Grants
is Rupees 1000 or Rupees 3000 less than
in the current year's Budget; but this
is probably because 163 new Local
Fund schools have been established.

The Director of Public Instruction con-
-siders the provision sufficient.

25. Grant II is Rupees 33060.

Grant III Sanitation 26. Grant III consists of the
following items:—

		Rs.
1.	Hospitals & dispensaries	1,600
2.	Vaccination	2730
3.	Employment of Medical Practitioners	2450
4.	Sanitary Establishment	18630
5.	Choultries	80
6.	Travellers' Bungalows	460
7.	Contributions	2400
	Total	28350.

27. The allotment for Dispensary ser-
-vants in the Taluk Dispensary at
Nundial is increased by Rs. 48, a
compounder on Rupees 10 having been
entertained instead of a peon on
Rupees 6. This has not been reported
before, but the Board think it

it may be sanctioned.

28. The Medical Practitioners at Awk and Attakur should not have been entered in Statement IV A even if they were sanctioned.

29 The 3d item, the President states, is for the salaries of the two Hospital Assistants. Government have directed in their order of the 4th December 1873 No 1765 that these Assistants, whose entertainment has not been sanctioned should be recalled at once; but the allotment will be allowed to stand in order that the Local Fund Board may utilize it in the manner pointed out by Government.

30. The 4th item Rupees 18,630 is Rupees 8000 in excess of the current year's provision.

The provision is distributed thus:—

	Rs
Improvement of water supply	8500
—— do —— Village sites	5,000
Scavengering &c &c	4,500
Festivals	630

The Sanitary Commissioner states that the provision has been carefully considered.

Grant IV Miscellaneous.

31. The Contribution for the controlling Establishments at the Presidency should be Rupees 890.

32. The President will expedite the despatch of the Road Map promised in para 12 of his letter.

33. The following is an abstract

Abstract of the Budget as modified by the Board of Revenue:—

Receipts	Rs	Charges	Rs	Rs
Road Fund	151230	Grant I { Road Fund	145600	
General Do	82040	{ General Do	18900	
				164500
		Grant II General Do	"	33060
		Do III General Do	"	28350
		Do IV { Road Do	1540	
		{ General Do	830	
				2370
		Balances		228280
		Road Fund 4090		
		General Fund 900		
Total			"	4990
	233270	Total		233270

(True Extract)

H Grole
Secretary

To
The Chief Secretary to Government
Financial Department.
with original letters
& Enclosure

C.C. Stadden

Finance Department.

27

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter Proceedings of the Board of Revenue, dated 23d December 1873.

154 Ordered that Proceedings above recorded be submitted to the Board of Revenue

1874 Jan 1

25/1/74

with the Local Fund Budget for the year 1874-75. The estimates are compared with those for 1873-74 in the subjoined table.

Resolved

Rs. 16 April 1873. Nos. 62 to 65.
— 11 July 1873 — 76.
— 4 December 1873 — 44-65.

Finance 1873 Sept. 15 Nos. 151 to 154

Proceedings of the Board of Revenue

Dated 23d Dec. 1873

Received 24th " "

Read 26th " "

No 2441

No. 839-154

Subject

Local Fund Budget

Submitted

for 1874-75

Ordered

Sent to Board of Revenue

C 13-1-74
Pg 2

No 133.

Receipts	1873-74	74-75
Opening balance	41,940	61,500
Allotments from General Revenues.		
Provincial funds Roads	30,150	30,150
Schools ~~24,000~~	~~520~~	520
Special funds	5,100	17,100
Cess on land	16,200	12,240
Miscellaneous	2,460	4,000
Total	24,350	23,270

Expenditure	1873-74	74-75
Grant I.		
New Works	5,690	5,200
Repairs	60,960	66,960
Other Public Works charges	50,110	45,540
Grant II.		
Inspection	2,000	2,240
Training Schools	"	"
Local Fund do.	27,490	27,630
Grants in aid	1,000	1,000
Miscellaneous	2,000	2,200
Grant III.		
Forfeitable	1,600	1,600
Vaccination	2,620	2,730
Sanitary Establt	18,630	18,630
Miscellaneous	2,410	2,570
Grant IV.		
Establishment	2,280	2,280
Balance	1,270	1,990
Total	24,350	23,270

The Board of Revenue have remarked on the extraordinarily large balance with which it is expected that the year will commence

And

The provincial grant for roads will be reduced Rs 4500 as it appears that that amount can be spared without interfering with any of the allotments

Note The receipts being reduced Rs 4500 the Road Fund Reserve is decreased Rs 4500 - The remainder is taken from the unallotted Road Fund Balance.

22

And the Government await the President's explanation. The grant from Special funds includes a sum of Rs 12,000 from the surplus of the Village Service fund, from which Rs 23,180 were transferred to Local funds in the current year. That was a special grant to meet a deficiency which was not anticipated when the Budget was prepared, and the Government cannot pledge themselves to a permanent diversion of Village Service funds for Educational purposes, but as the balance at their credit is much in excess of their requirements, the Govt. Consent to Continue the

the grant of Rs 12,000 for the year 1874-75. The Educational portion of the Budget has been prepared with reference to G. O. dated 11th July 1873, No 973, directing the establishment of the 163 new schools disallowed at the time of the abolition of the House tax. The expediency of continuing these schools on their present footing is now under the consideration of Government, with reference to a letter on the subject from the Director of Public Instruction, but pending the final disposal of the matter, the budget entries will be allowed to stand.

It is stated in the report that "a sum of Rs 4500 (part of the Provincial grant) does not appear to be required for the year's Road and Bridge operations," and that it will therefore be transferred to Education, to meet, in part, the deficiency which has been caused by the withdrawal of the House tax. Education, if not allowed the application to it of Rs 12000 per letter from Village Sanitation Fund. — If this sum of Rs 4500

× Pay = Rs 720.
House rent = 144
Bedding & clothing = 35
899

" not required for the year's road and bridge operations" it ought not to be allowed for them: and we apply also to Government under

Apr 22/74

It refers into the general Provincial fund - Rs 2574

× but under no direction

+ ought Rs 4500 to direction

The provision for a medical officer for the dispensary must be raised to Rs 900 the amount required for the salary & allowances of a passed hospital apprentice, the lowest grade of medical officer who can be placed in independent charge of an institution of the kind under the recent orders of Government. The entertainment of the Compounder is sanctioned. The allotment for medical practitioners will be reduced to Rs 1000, as it appears from Dr Balfour's letter enclosed with the Proceedings of Govt dated 4th December 1873, No 1765, that six or eight medical students can be annually maintained for that sum.

The distribution of the provision of Rs 18630 for Sanitary establishment is stated by the Sanitary Commissioner to have been carefully considered, and is approved.

The abstract of the Budget, as modified by Govt, is as follows:-

Road fund — ~~146730~~
General Do — 82040

~~228770~~
Total ~~233270~~

Submit on principle to any part of the Road fund which the Provincial Board a 2/3rds of the Land cess-ble under any encumbrance diverted from its proper object. The law provides for the cultivation of the roads and of the public Land and the sales of those

Grant I.
Road fund ~~145~~ 150
General Do 18900 ~~19050~~

Grant II General — 33060

Grant III General — 27320

Grant IV
Road fund — ~~150~~ 120
General Do 250 2370

Balances.
Road fund Rs ~~1970~~ 60
General Do 1910 ~~1970~~

~~228770~~
Total ~~233270~~

Jo.

Memo with reference to remarks on the amended draft rules of the Kumool P. W. Cess

It was not supposed to be necessary to transfer the Rs 4550 from the Grant for Roads & Education in the amended draft as the whole 16 schools are fully provided for and there was also an unallotted sum of Rs 1930 to the credit of the General Fund.

If the Board has passed the draft under the impression that the sum will lapse into the General Provincial Fund but as it was not a transfer and not a direct grant it will not do so unless it is specially directed.

If H. E. the Governor will accept this method of dealing with the matter a para will be inserted

It should be borne in mind by it cannot be

I have perused the amended draft rules and have no

Sanction to the amended draft rules of the Kumool P. W. Cess

Road Fund

33

What effect and the money will still remain available for appropriation where required.

JL

L 28/11

Memorandum
on Kurnool Local
Fund Circle Budget
for 1874-75

C 28/2.

Financial Department.

Received

37

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter Proceedings of the Board of Revenue, dated 23d December 1873.

Order thereon,

With their Proceedings above recorded, the Board of Revenue submit the Kurnool Local Fund Circle Budget for the year 1874-75. The Estimates are compared with those for the current year in the subjoined table.

Sd/

Lee Warner

Secy to the Govt

Sanction proposed
Mr Sec. Lees Min
Dec 27.

Receipts.

Heads entered in the original Draft Estimate

Amount of Rs 4500 (part of the Provincial grant)

Increase or decrease of the Estimate for the year 1874-75 as compared with the Estimate for the current year.

Receipts	1873-74	1874-75
Opening balance	41,940	61,500
Allotments from General Revenues		
Provincial funds — Road	30,150	30,150
Schools	30,520	520
Special funds	5,100 / 23,480	17,100
Cess on land	14,000	12,000
Miscellaneous	2,460	4000
Total	24,3650	23,3270

Expenditure	1873-74	1874-75
Grant I.		
New works	59,690	52,000
Repairs	66,960	66,960
other public works charges	50,110	45,540
Grant II		
Inspection	5000	2740
Training schools	—	—
Local Fund Do.	27,490	27,620
Grants in-aid	4000	1000
Miscellaneous	2000	2200
Grant III.		
Hospitals	1600	1600
Vaccination	2630	2730
Sanitary Establt	10,630	18630
Miscellaneous	3040	5390
Grant IV.		
Establishment	2280	2370
Balance	7320	4990
Total	243,650	233,270

The Board of Revenue have remarked on the extraordinarily large balance with which it is expected that the year will commence, and

as required for the Local Fund Service, and that it will therefore be transferred [illegible] to Education, [illegible]

upon

the deficiency which was not known when the Budget was prepared, & as the Govt cannot pledge themselves to a certain of making a permanent diversion of Village Service funds for educational purposes, ~~the grant of Rs 12,000 for which the Local Fund Board has taken credit, must be struck out of the budget & made up for this in part,~~ and the Government await the President's explanation. The grant from Special funds includes a sum of Rs 12,000 from the Village Service fund from which Rs 23,480 were transferred to Local Funds in the current year. That Rs ——, was a special grant to meet a deficiency which was not anticipated when the Budget was prepared, & as the Govt cannot pledge themselves to a certain of making a permanent diversion of Village Service funds for educational purposes, ~~the grant of Rs 12,000 for which the Local Fund Board has taken credit, must be struck out of the budget & made up for this in part,~~

I would try.

" Let us the balance at their credit is much in excess of their requirement, the Govt consent to continue the grant of Rs 12000 for the year 1874/5. 4 (1)

Save

sum of Rs 4500 which does not seem to be required for the years Road Fund operations as shown in the budget, will be transferred from the Provincial grant for Roads to that for Education. The former will then be Rs 25,650 and the latter Rs 5020 - subject to when final orders are passed regarding the distribution

The Road Fund receipts being thus reduced by Rs 4,500, the Road Fund Reserve will stand at Rs 11,070. instead of Rs 11,520 - The remaining expenditure under Grant I is passed as submitted, with the exception of the item of Rs 5,000, for improvements to village streets shewn in Statement II A Part II, which may be reduced to Rs 3000, a separate

Money is available & cannot be better employed. The Resolt of this year will shew the modification if necessary in the Provincial Grant for the year.

Note

It is necessary to provide a few additional Rs 4500 in the budget after study of each item of the receipts.

provision having been made for the improvement of village sites. The Educational portion of the budget has been prepared with reference to G.O. of 11th July 1873, No 973, directing the establishment of the 163 new schools disallowed at the time of the abolition of the House tax. The expediency of continuing these schools on their present footing is now under the consideration of Govt with reference to a letter on the subject from the Director of Public Instruction, but pending the final disposal of the matter, the budget entries will be allowed to stand. The provision for the purchase of

School books, however, will will be reduced to Rs 1,000, as the anticipated sale only amounts to that sum & the budget for the current year shews that it was expected that a large balance of stock would remain on hand at the close of the year. The commission to vaccinators proposed in G.O. Proceedings 5th Oct. 1872 No 1970 being only 15 per cent on the receipt the allowance for the year should be Rs 150 and not Rs 200.

The provision for a medical officer for the dispensary must be raised to Rs 900, the amount required for the salary and allowances† of a passed Hospital Apprentice, the lowest grade of medical officer who can be placed in charge of an institution of this kind under the recruit orders of Govt. The entertainment of the compounder is sanctioned. The allotment for medical

† Pay = 672 0
House rent 144
15% Dig Allowance 36
899

practitioners will be reduced to Rs 1000, as it appears from Dr Balfour's letter embodied with the Proceedings of Govt dated 4th Decr 1873, No 1765, that 2 or 3 eight medical students can be annually entertained for that sum. The distribution of the provision of Rs 18,630 for sanitary establishment is stated by the Sanitary Commissioner to have been carefully considered & is generally approved, but as the object of the new item of Rs 5,000 for "Enlargement & improvement of Village sites" is not very clear, and no separate provision is made for the Village streets

and clearing wells & tanks, besides special allotments for wells & tanks in the larger villages, the Govt considers that a sum of Rs 2,500 will be sufficient, the more especially as the larger general fund opening balance leaves room for doubt as to how far the Board have been able to utilize the sanitary allotments for the current year.

The abstract of the Budget as modified by Govt, is as follows.

Road Fund ~~46,730~~ 151230	Grant I	
General D° ~~74,540~~ 82040	Road Fund 145,460 600	
	General D° 18,700 4570	162,060
	Grant II General —	~~82010~~ 33060
	Grant III General —	~~24820~~ 27320
	Grant IV	
	Road Fund 157 4/5	
	General D° 80	2370
233270	Balances Road Fund ~~15,700~~ 4090 1950	6020
2,21,270	General Fund 1.0	~~233270~~ 235270

To.

Heads of Revenue.

- Revenue Dept
- Accountant General
- Public Works Dept
- Surgeon Genl & Dr Dept.
- Director of Public Instn
- Sanitary Commr
- Presidt Local Fund Bd Kurnool
- Dr Municipal Comrs Kurnool

Ltr Reference

Review of the Auditor's
L.D. Circle Bridges
for 1874.

Copy as
amended

Prepared

Govt. of 187 } Mandamus.

To

Dated
Recd. } 187 , No.

Nos.

C 16/3
R 28/3
C 28/3
R 14/4

47

I entirely concur
with the Solicitor
in declaring any
diversion of the Pro-
vincial allowance
for Roads - believing
it to be inadequate
for its legitimate
object - but the
Act as I read it -
makes no such di-
version & it was no

To Hd Bd of Revenue with Enclosures
Revenue Dept 6
Accountant Genl 6
Public Works Dept 21
Surveyor Genl & Bs Dept 6
Director of Public Instr 6
Sanitary Commr 6
Presidt L.J. Bs Kamaon 6
Do Gh. C. Kamaon 6
for information

provision - does not
authorize diversions
on the Sources - the
diversion for the legal
purposes of a large
portion of taxation
levied under the Roads
Cesses Act - and read
ment thereof as a
General Fund instead
of limiting this di-
version to the amount
of the Cesses (which -
is the principle of the
Cesses Laws)
as I submit - at vari-
ance with the letter &
Spirit of the Laws &
passed the Dpt in
how was that to do
prohibit diversion
whatever - If
the matter is the

Reopened, I think
that it ought to be reopened
altogether but I have
recorded the strongest
dissent & one of
the last divisions
6/5 BB2.

Return may be
necessitated by
circumstances
not before the
Final Off
Art Bill

that I stated it.
If the 4500 are not re
paid in Kurnool they
are urgently required
elsewhere.

Secretary to Govt
L D S 6/5.

C13-4
A27-4

Govt. of 187 } Madras.

To.

Dated

Recd. } 187 , No.

Finally amended draft
is forwarded to the Board for
submission as requested. It
was claimed as stipulated
by the Board in Min.

Draft with Govt

Amended draft
submitted for approval.
The bulk of the reductions
directed in the last
draft have been omitted
in this as no longer
required & balance
for Budget.

Figures to be checked
by a Chary
attended 6/5