M.R.O. 1—77,006—8-6-31.

(1) Number of pages 14

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	459	Press Mis.
167-169.		
Dated	18-3-	1874.

15/16

Not to be folded or roughly handled

No. 167. Read the following Proceedings of the Board of Revenue, dated 11th February 1874, No. 294 :—

Read the following letters :—

From the President of the Local Fund Boards, Cuddapah District, dated 29th October 1873, No. 442.

ABSTRACT.—Submitting the Local Fund Budget of Cuddapah and Madanapally Circles for 1874-75.

From the same Officer, dated 18th November 1873, No. 510.

ABSTRACT.—Enclosing copy of Local Fund Board's Proceedings of Madanapally Circle, sanctioning the increased establishment of vaccination and requesting Board to sanction the additional amount of Rupees 882 from the beginning of next official year 1874-75.

From the Director of Public Instruction, dated 16th October 1873, No. 2,124.

ABSTRACT.—Stating that the provision made by the Local Fund Board in the Budget Estimate of Madanapally Circle appears to be sufficient.

THE Local Fund Budgets of the Cuddapah and Madanapally Circles for 1874-75 are herewith submitted for the orders of Government.

CUDDAPAH.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets are made up of—

	RS.
1. Balances	10,040
2. Allotments from General Revenue	16,640
3. Land Cess	1,30,900
4. Fees in Schools	950
5. Miscellaneous	200
Total...	1,58,730

3. The current year's Provincial grants for roads and schools are repeated.

4. The Land Cess is expected to yield Rupees 19,270 more than the current year's estimate through the collection of outstanding arrears.

5. A sum of Rupees 240 is entered in the current year's budget as a contribution from the Cuddapah Municipality towards educational inspection. No contribution is expected in 1874-75, probably because the Local Fund has been relieved from the charge on account of Deputy Inspectors of Schools, but the President will report if the Inspecting Schoolmasters of the circle are employed in the Municipality. If so something ought to be paid on this account.

6. The receipts are thus—

	RS.
Road Fund	1,11,420
General Fund	47,310

7. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The cost of Supervision by the Public Works Establishment at 25 per cent. on the proposed expenditure by that department is Rupees 18,680.

8. The District Engineer's proposal to remodel the Petty Establishment of the circle for the efficient Supervision of the Local Fund works was approved by the Board and sanctioned by Government in their Order, Financial Department, dated 13th October 1873, No. 1,490. The provision for this item is accordingly raised to Rupees 4,610, which includes the salaries of the four Overseer's Clerks.

9. The Road Fund share of the cost of General management should be Rupees 900, and the provision for Tools and Plant Rupees 750.

10. The total Road Fund expenditure of the year is thus Rupees 1,09,920, and the balance Rupees 1,500.

11. STATEMENT II.-A., PART I., NEW WORKS.—Rupees 28,000 are provided for new road works against Rupees 25,000 in the current year's revised budget. Three out of the four works entered in Part I. of Statement II.-A. are unsanctioned. The estimates for the second and fourth works have since been received and submitted to Government. The President explains that G. O., dated 23rd August 1873, No. 1,197, which requires that no unsanctioned works should be entered in budgets, reached him too late to be complied with in preparing this budget. The Board observe that under Rule XXX., Clause 2, unsanctioned works *may* be entered in Local Fund budgets if the estimates will be ready within the first four months of the year. A glance at the Local Fund budgets from the beginning will show that unless this is conceded the budgets cannot be prepared.

12. Rupees 5,000 are provided for building a Dispensary at Proddatoor, where the institution is now located in a rented building.

13. PART II., REPAIRS.—Rupees 46,710 are provided for maintaining roads against Rupees 54,700 in the current year's revised budget. The allotments are said to have been settled with great care. All the roads mentioned in the revised budget are provided for.

14. Rupees 2,000 for avenues are shown in the "By Public Works Department" column. The corresponding entries in Grant I. and in the current year's budget show that it ought to be in the "By Other Agency" column.

15. The following alterations have to be made under Grant I. :—

	RS.
Public Works Department Supervision	19,930
Petty Establishment	4,610
Tools and Plant	820
Road Fund Reserve	10,230

16. Grant I. is thus—

	RS.
Road Fund	1,09,020
General Fund	8,320
Total...	1,17,340

17. GRANT II., EDUCATION.—The provision for Educational inspection should be Rupees 1,560 as detailed below :—

	RS.
1 Inspecting Schoolmaster at 30 Rs.	360
2 Do. do. at 25 Rs. each	600
Travelling allowance at 15 Rs. each	540
Contingencies at 1½ Rs. each	54
Total...	1,554

18. A sum of Rupees 3,900 is provided to meet the charges in five Local Fund Schools, the last of which is the one at Pulivendla. In their Order, Financial Department, dated 6th January 1874, No. 20, the Government have called for further information before sanctioning the transfer of the school to the Local Board. Pending final orders the Board of Revenue allow the provision to stand.

19. The allotment for Results grants is raised to Rupees 5,990, or Rupees 2,980 more than in the current year. The Local Fund Board anticipate that education will develop and that Results grants will have to be given to a larger number of schools.

20. GRANT III., SANITATION, ETC.—The particulars of Grant III. are—

	RS.
1. Hospitals and Dispensaries...	1,700
2. Vaccine Establishment	3,240
3. Sanitary do.	17,280
4. Miscellaneous	1,850
Total...	24,070

21. The charges in the Dispensary at Proddatoor are estimated at Rupees 1,700 against Rupees 3,240 for the current year. The decrease is chiefly due to a well-considered reduction in the provision for Surgical apparatus and Sundry expenses. Under recent orders from Government a Hospital Apprentice or an Assistant Apothecary will take the place of the Hospital Assistant now in charge. The President will report what alteration must be made in the estimate on this account.

22. The second item, Rupees 3,240, or Rupees 1,240 more than in the current year, provides for the salaries and allowances of the increased Vaccine establishment proposed by the Superintendent General of Vaccination, and recommended by the Board in their Proceedings, dated 15th November 1873, No. 2,326.

23. A liberal allotment of Rupees 17,280 is assigned for the sanitary purposes of the circle, and Rupees 15,780 of it is to be spent in scavengering and improving the chief towns of taluqs. The Local Fund Board should consider whether a portion of the allotment could be spent with greater advantage to the people of the circle in improving supplies of drinking water and cleansing very dirty villages.

24. GRANT IV., MISCELLANEOUS.—The Cuddapah share of the cost of the establishment in the Collector's office is Rupees 140.

25. Grant IV. is—

	RS.
Road Fund...	900
General Fund	380

26. The General Reserve should be Rupees 4,640, but only Rupees 2,590 are available.

27. An Abstract of the Budget as modified by the Board of Revenue is subjoined:—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund...	1,11,420	Grant I. ... Road Fund... ...		1,09,020	
General Fund	47,310	Grant I. ... General Fund ...		8,320	
					1,17,340
		Grant II. ... General Fund ...		...	11,950
		Grant III. ... General Fund ...		...	24,070
		Grant IV. ... Road Fund... ...		900	
		Grant IV. ... General Fund ...		380	
					1,280
					1,54,640
		General Reserve		...	2,590
		Balance.			
		Road Fund		...	1,500
Total...	1,58,730	Total...		...	1,58,730

MADANAPALLY.

28. Statement I.-A., Revenues and Receipts.—The annual grant from Provincial Funds to the Madanapally Circle has been Rupees 26,880, but this is evidently unnecessarily large. In 1872-73 a commencing balance of Rupees 7,391 increased to a closing balance of Rupees 54,117, and the report on the operations of the year shows that the Local Fund Board find that they have more money than they want for roads and cannot spend the whole of the sum at their disposal. In the Vice-President's letter submitting the budget the same story is told, and the Local Fund Board even go so far as to propose that a large allotment out of the Road Fund should be spent in building road-side Choultries. It would be unjust to devote Provincial Funds to the provision of this luxury in Madanapally, whilst many other circles are without funds sufficient for their bare necessities in the way of roads. The Board accordingly resolve to recommend Government to reduce the Madanapally grant from Rupees 26,880 to Rupees 18,000, holding the amount thus saved, viz., Rupees 8,880, available for the circle or circles in which it may be most wanted. The budget will be revised on the supposition that Government approve of this proposal.

29. The cess on land is estimated at Rupees 73,300, or Rupees 11,400 more than in the current year.

30. School fees should be entered under 4 not under 7.

31. The receipts will be—

	Rs.
Road Fund	92,120
Endowment Fund	720
General Fund...	27,030
Total...	1,19,870

32. Grant I., Public Works, Statement II., Road Fund Receipts and Charges.—The assignment for New works is reduced to Rupees 15,000 for reasons that will be stated further on.

33. A sum of Rupees 4,610 is entered for the cost of the revised Local Fund Petty Establishment of the circle, which Government have been asked to sanction in Board's Proceedings, dated 21st January 1874, Miscellaneous No. 400.

34. The cost of Supervision by the Public Works Department, which should be estimated at 25 per cent. on expenditure, is Rupees 15,630.

35. The Road Fund share of the cost of General management should be Rupees 750.

36. The allotment proposed for Tools and Plant is Rupees 1,500. The usual allotment according to Rule XXX., Clause 3, would be Rupees 630. For the current year a very large allotment was sanctioned under special circumstances. No mention is made of special circumstances in 1874-75, but the District Engineer is said to have asked for Rupees 1,500. Under the circumstances the Board think Rupees 1,000 will be ample. The actuals of 1872-73 were only Rupees 524.

37. The Reserve should be Rupees 6,810.

38. The total expenditure will thus be Rupees 91,380, leaving a balance of Rupees 740.

39. Statement II.-A., Part I., New Works.—The first item in Part I. is struck out, as the entire cost of the work is allotted in Board's Proceedings, dated 16th October 1873, Miscellaneous No. 7,018, for expenditure during the current year.

40. The lump sum of Rupees 15,000 entered against item No. 2 is for the construction of dams and bridges on the principal roads. Most of them are said to be unbridged. The works will be petty works for which the Local Fund Board can accord sanction, but they have not been sanctioned yet nor even designated. The Vice-President points out the impossibility of complying with G. O., dated 23rd August 1873, No. 1,197, in such cases. The Board consider that the proposed expenditure is judicious, and should be allowed.

41. A sum of Rupees 1,350 is allotted for planting avenue trees on the road from Royachoty to Angalloo. This is chargeable to the General Fund and not to the Road Fund, and it should not be entered in Statement II.

42. PART II., REPAIRS.—The assignment for the repairs of roads is Rupees 47,530, which is Rupees 3,820 less than the current year's provision. The scale was drawn up by the District Engineer. The Local Fund Board think the allotments are still too high, but the President does not agree with them.

43. Rupees 1,000 are allotted for avenues.

44. The following alterations are made under Grant I. :—

	RS.
New works...	15,000
Public Works Department Supervision	15,630
Tools and Plant	1,020
Road Fund Reserve	6,810

45. Grant I. is thus—

	RS.
Road Fund	90,630
General Fund...	2,370
Total...	93,000

46. GRANT II., EDUCATION.—The particulars of Grant II. are—

	RS.
1. Payment for Inspection	1,000
2. Charges in Local Fund Schools	2,080
3. Results Grants	2,500
4. Miscellaneous	200
Total ..	5,780

47. The details of the first item are—

2 Inspecting Schoolmasters at 25 Rs. each...	600
Travelling allowance at 15 Rs. each	360
Contingencies at 1½ Rs. each	36
Total...	996

It is proposed to raise the salaries of the two Inspecting Schoolmasters from Rupees 20 to Rupees 25 a month. This is within the maximum rate of salary, viz., Rupees 35, for an Inspecting Schoolmaster fixed by Government in paragraph 6 of their Order, dated 18th October 1871, No. 314.

48. The second item, Rupees 2,080, is for the charges of the four Local Fund Schools lately established* in the Cusbah towns of the circle. The Board observe that the cost of the schools (Rupees 520 each) is higher than is found necessary elsewhere, or than is consistent with the elementary character which Local Fund Schools ought to bear. The President should see whether it can be reduced.

* Board's Proceedings, 6th November 1873, No. 2,259.

49. The Director of Public Instruction considers the grant sufficient.

50. GRANT III., SANITATION, ECT.—A sum of Rupees 8,520, or Rupees 1,710 more than in the current year, is allotted for the Dispensary at Madanapally. The President observes that the provision, large as it is, may be allowed considering the valuable services rendered by the institution. It is observed that the allotment provides for increasing the remuneration of the Medical subordinates by Rupees 600. The details and reasons must be submitted for approval before the increased pay can be given.

51. In the second of his letters the President encloses a copy of the Circle Board's resolution to increase the Vaccine Establishment as recommended by the Superintendent General of

Vaccination. The provision for this item is accordingly raised from Rupees 1,200 to Rupees 2,020, and sanction is requested for the new scale of establishment as follows:—

	RS.
1 Superintendent at 50 Rs. including horse allowance.	600
4 Vaccinators at Rs. 18 each	864
4 Do. at Rs. 10 each	480
Contingencies...	70
Total...	2,014

52. Rupees 6,260, or Rupees 4,410 more than in the current year, are provided for sanitary purposes ; Rupees 1,512 are to be spent in the chief towns of taluqs ; and Rupees 4,750 on petty improvements, cleansing wells, etc.

53. Grant III. is thus Rupees 17,100, debitable as follows:—

	RS.
Endowment Fund	720
General Fund...	16,380

54. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling establishments at the Presidency is raised to Rupees 470.

55. The Circle's share of the establishment in the Collector's office is Rupees 100.

56. Grant IV. is thus—

	RS.
Road Fund	750
General Fund	220

57. The General Reserve according to the rules should be Rupees 2,500, but Rupees 2,280 only are available. The Board think this will be sufficient.

58. An Abstract of the Budget as modified above is as follows:—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund...	92,120	Grant I. ...	Road Fund... ...	90,630	
Endowment Fund ...	720		General Fund ...	2,370	
General Fund	27,030				93,000
		Grant II. ...	General Fund ...	...	5,780
		Grant III. ...	Endowment Fund.	720	
			General Fund ...	16,380	
					17,100
		Grant IV. ...	Road Fund... ...	750	
			General Fund ...	220	
					970
					1,16,850
		General Reserve		...	2,280
		Balance.			
		Road Fund		...	740
Total...	1,19,870	Total...		...	1,19,870

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 169. ORDER THEREON, 18th March 1874, No. 459.

The following abstract shows the Budget Estimates of the Cuddapah Local Fund Circle for 1874-75, compared with those for the current year:—

RECEIPTS.	1873-74. RS.	1874-75. RS.
Balance brought forward ...	24,610	10,040
Allotments from General Revenue.		
Provincial Funds—		
For roads...	12,460	12,460
„ schools	1,630	1,630
Special Funds	2,460	2,550
Cess on land	1,11,630	1,30,900
Fees in Schools	...	950
Miscellaneous...	440	200
Total ...	1,53,230	1,58,730

CHARGES.	1873-74. RS.	1874-75. RS.
Grant I.		
New Works—		
Communications ...	25,850	28,000
Buildings		5,000
Repairs—		
Communications ...	47,700	46,710
Miscellaneous... ...	2,000	2,000
Cost of General Public Works Establishment.	20,480	19,930
Road Fund Reserve ...	10,390	10,230
Miscellaneous	4,790	5,470
Grant II.—		
Inspection...	3,170	1,560
Local Fund Schools ...	3,480	3,900
Grants-in-aid	3,010	5,990
Miscellaneous	500	500
Grant III.—		
Hospitals and Dispensaries	3,000	1,700
Vaccination	2,000	3,240
Sanitary Establishment	13,250	17,280
Other items	1,850	1,850
Grant IV.—		
Establishment... ...	1,270	1,280
General Reserve	...	2,590
Balance	10,490	1,500
Total ...	1,53,230	1,58,730

2. The grants from Provincial Fund are entered at the same amount as in the current year, and will be allowed to stand subject to modification hereafter if necessary. The increase under "Cess on land" is on account of outstanding arrears. From the entry of Rupees 950 under "Fees in Schools," it appears that the abolition of the house-tax has led to the introduction of school fees, as suggested in the order reviewing the budget for the current year. The other entries on the receipt side call for no remark in detail.

3. Of the Rupees 33,000 assigned for New Works, Rupees 28,000 are for roads and Rupees 5,000 for the construction of a new dispensary at Poddatur. The question of the entry of works in the budgets before the estimates have been sanctioned is under consideration separately, and need not, therefore, be farther alluded to here.

4. The provision for road repairs is considerably higher than in the original budget for the current year, but less by Rupees 990 than in the revised budget,

though all the roads have been provided for. The grant for inspection is necessarily reduced as only Inspecting Schoolmasters have to be provided for, and the increase of ninety-nine per cent. in the allotment for results grants will probably suffice to meet all demands. The provision for the medical subordinate in charge of the Poddatur Dispensary must be raised to at least Rupees 900 under recent orders. The amount can be provided from the General Fund Reserve. The proposed increase to the Vaccination Establishment is approved, and the particular attention of the Local Fund Board is called to the suggestion by the Board of Revenue that a portion of the sanitary expenditure should be devoted to improving supplies of drinking water and cleansing very dirty villages.

5. MADANAPALLY.

Receipts.	1873-74.	1874-75.
	Rs.	Rs.
Balance brought forward...	26,000	26,000
Allotments from General Revenue.		
Provincial Funds—		
For roads	26,880	18,000
Special Funds	1,130	1,300
Cess on land	61,900	73,300
Fees in Schools...	...	250
Endowment receipts, &c....	900	720
Miscellaneous	230	300
Total ...	1,17,040	1,19,870

Charges.	1873-74.	1874-75.
	Rs.	Rs.
Grant I.		
New Works—		
Communications ...	8,870	15,000
Buildings	4,000	...
Miscellaneous		1,350
Repairs—		
Communications ...	51,350	47,530
Miscellaneous	1,000	1,000
Cost of General Public Works Establishment	16,750	15,630
Road Fund Reserve ...	6,910	6,810
Miscellaneous	5,390	5,680
Grant II.—		
Inspection	2,760	1,000
Local Fund Schools		2,080
Grants-in-aid	2,000	2,500
Miscellaneous...	210	200
Grant III.—		
Hospitals	6,810	8,520
Vaccination	1,200	2,020
Sanitary Establishment ...	1,850	6,260
Miscellaneous	200	300
Grant IV.—		
Establishment...	770	970
General Reserve...	2,090	2,280
Balance	4,880	740
Total ...	1,17,040	1,19,870

6. As recommended by the Board of Revenue the grant from Provincial Funds for roads will be reduced from Rupees 26,880 to 18,000, and even that amount will be subject to further reduction, if such a step is found necessary, when the budgets of all the other circles have been placed before Government. It is observed that no explanation is offered of the anticipated increase in the land-cess.

7. The lump entry of Rupees 15,000 under New Works for road dams and bridges is very unsatisfactory, and indicates a want of care in the preparation of

the budget. The President will take an early opportunity of visiting and reporting on the roads of the Sub-Division.

8. The increase to the salaries of the Inspecting Schoolmasters is approved, but the cost of the schools lately established must be reduced, as pointed out in paragraph 48 of the Proceedings of the Board of Revenue. On this point an early report should be submitted with full details of establishment and attendance. The Government sanction the proposed increase to the Vaccination Establishment, and await the opinion of the Board of Revenue on the report called for with reference to the Madanapally Dispensary.

9. Subject to the above remarks the Budgets are passed as submitted. The Board of Revenue should submit proposals for the allotment of the saving made in the Provincial grant and of any other saving of the kind which they may recommend.

(True Extract.)

Acting Chief Secretary.

To the President of the Local Fund Boards, Cuddapah Circle.
" Board of Revenue.
" Revenue Department.
" Public Works Department.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" Sanitary Commissioner for Madras.
" Accountant-General.
" President of the Municipal Commission, Cuddapah District.

Exd. J. Wright.

Govt. of {1874} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated March, 18*th*.

Recd. Read.

G.O., 18th March 1874, *No.* 453.

MARCH.

Nos. 167—169.

4

Cuddapah and Madanapally Circles.—The Budget Estimates of these Circles for the year 1874-75, reviewed.

Fin. Depart.

1874.

Board of Revenue,

MADRAS.

PROCEEDINGS, 11TH FEBRUARY 1874, No. 294.

Encl. //

No. 320

320

Received 12th

FEBRUARY.

No. 294.

Local Fund Budgets—of Cuddapah and Madanapally Circles for 1874-75 reviewed and submitted for orders of Government.

or than is consistent with the Element-
-ary character which Local Fund
schools ought to bear. The President
should see whether it can be reduced.

49. The Director of Public Inst-
-truction considers the Grant
sufficient.

Grant III Sanitation

50. A sum of Rupees 8520 or
Rupees 1710 more than in the Current
year is allotted for the Dispensary
at Madanapalli. The President ob-
-serves that the provision, large as
it is, may be allowed considering
the valuable services rendered by
the Institution. It is observed that
the allotment provides for increasing
the remuneration of the Medical
Subordinates by Rs 600. The details
and

and reasons must be submitted for approval before the increased pay can be given.

51. In the second of his letters, the President encloses a copy of the Circle Board's resolution to increase the Vaccine Establishment as recommended by the Superintendent General of Vaccination. The provision for this item is accordingly raised from Rupees 1200 to Rupees 2020, and sanction is requested for the new Scale of Establishment as follows:-

1 Superintendent at 50 Rupees including Horse allowance		600.
4 Vaccinators at 18 Rupees each		864
4 —Do— at 10 Rupees each		480
Contingencies		70
		2014

Rupees.

52. Rupees 62 60 or Rupees 4410 more than in the Current year are provided for Sanitary purposes, Rupees 15-12 are to be spent in the Chief towns of Talugs and Rupees 4750 on petty improvements, clearing wells &c.

53. Grant III is thus Rupees 17,100 debitable as follows:-

	Rupees
Endowment Fund	720
General —Do—	16380

Grant IV Miscellaneous

54. The contribution for the Control-ling Establishments at the Presidency is raised to Rupees 470.

55. The Circle's share of the Establish-ment in the Collector's office is Rupees 100.

56. Grant IV is thus:-

Road Fund	Rupees 250.
General —Do—	" 220.

57. The General Reserve according

to

to the Rules should be Rupees 2500, but Rupees 2280 only are available. The Board think this will be sufficient.

58. An abstract of the Budget as modified above is as follows:—

Receipts			Charges			
	Rs.				Rs.	Rs.
Road Fund	92,120		Grant I.	Road Fund	90,630	
Endowment Do.	720			General Do.	2,370	
General Do.	24,030					93,000
			Do. II.	General Do.	"	5,780
			Do. III.	Endowment Do.	720	
				General Do.	16,380	
						17,100
			Do. IV.	Road Do.	750	
				General Do.	220	
						970
						116,850
			General Reserve Balances			2280
			Road Fund		740	
			General Do.		-	
						740
Total	119870.		Total			119,870

True Extract

J Grose
Secretary.

To The Chief Secretary to
Government
Financial Department

W Dobson Lockes
C.S.R. with original letters & Enclosures.

Pro: 10 June 1873. Nos 79-80. Pol. S
" 9 January 1874. " 63-66.
" 13 October 1873 " " 117-18.
" 28 August 1873 " " 158-59.
" 16 January 1874 " 32-33. Pol S.
" 18 October 1871 " " 33-34 Estt.

Finl 1874 Dept
Pro: 18 March 1874.

Proceedings of the
Board of Revenue

Dated 11th
Desp.d
Received 12 } February 1874

S.G. 455

No 320

Subject

Local Fund Budgets
— of Cuddapah and
Madanapally Circles for
1874-75 — submitted
for orders of Govern-
-ment.

C25/2.
R27/2
C1/2
R7-3
C7-3
R12-

No 167.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proceedings

of the Board of Revenue,

dated 11th February 1874.

Read minute by the Hon. W. Robinson. C.S.I. dt 11 March 1874

Order thereon. Transmit to Dr. C.S.I.

The following abstract

shows the budget estimate

of the Cuddapah Local

Fund Circle for 1874-75,

compared with the

for the current year.

Receipts

Receipts	1873-74	1874-75
Balance brought forward	24610	10040
Allotment from General revenue		
Provincial Funds		
For roads	12460	12460
" Schools	1630	1630
Special Funds	2460	2550
Cess on Land	111630	130900
Fees in schools		950
Miscellaneous	440	200
Total	153230	158730

Charges	1873-74	1874-75
Grant I		
New works		
Communications	26850	28000
Building —— "		5000
Repairs		
Communications	47700	46710
Miscellaneous	2000	2000
Cost of general Establishment	20480	19920
Roads & reserve	10390	10230
Miscellaneous	4790	5470
Grant II		
Inspection	3170	1560
Local & Schools	3480	3900
Grants-in-aid	3010	5990
Miscellaneous	500	500
Grant III		
Hospitals & Disp.s	3000	1700
Vaccination	2000	3240
Sanitary estabt	13250	17280
Other items	1850	1850
Grant IV		
Establishment	1270	1280
General reserve	"	2590
Balance	10490	1500
Total	153230	158730

The grants from Provincial Fund are entered at the same amount, as in the current year and with

Dawson

will be allowed to stand subject to modification hereafter if necessary. The increase under "Cess on Land" is on account of outstanding arrears from the entry of Rs 950 under "Fees in schools," it appears that the abolition of the House tax has led to the introduction of school fees as suggested in the order reserving the budget for the current year. The other entries on the receipt side call for no remark in detail.

Of the Rs 33000 assigned for New works, Rs 18000 are for roads and Rs 5000 for the construction of a new Dispensary at Poddatur. The question of the entry of works in the budgets before the estimates have been sanctioned

sanctioned is under considera-
tion separately and need
not therefore be further al-
luded to here.

The provision for
road repairs is considerably
higher than in the original
budget for the current year
but less by Rs 990 than in
the revised budget, though
all the roads have been
provided for. The grant
for inspection is necessarily
reduced as only Inspecting
school masters have to be
provided for, and the in-
crease of 99 per cent in
the allotment for results
grants will probably
suffice to meet all demands.
The provision for the medical
subordinate in charge of
the Poddatur Dispensary must be
raised to at least Rs 900
under recent orders. The
amount

The President desires that
all one or the other
Medical & Para Medical
the Dos proceedings
[illegible]

I do not think this
I think the 2nd
option would be

Note
There is a separate proceeding
of the Bd of Rev. asking for
sanction for the increase to
the Vaccination staff. The
manager cannot find out that
has become of it, but he
assumes it has been
taken by one of the members
of Gal as it went into
Council on the 9th Oct and
has not returned. JL

Copy put on
15 Dec 78 - 2326

Letter incurred
for Sanitation -
should I believe be
debited to present Madras
vaccination
with

amount can
be provided from the
General Fund reserve. The
proposed increase to the
Vaccination establishment
is approved, and the
particular attention
of the Local Fund Board
is called to the suggestion
by the Board of Revenue
that a portion of the
sanitary expenditure
should be devoted to im-
proving supplies of
drinking water and
cleansing very dirty
villages

Madras
Sent the Council Proposal
for increase of Vaccination
staff - Sanction has since been
received - Letter to Bd of Rev
with Sanction - Letter to
Collectors - Madras & Bellary
Vaccination Manuals as Directed

Madanapalley

Receipts	1873-74	1874-75
Balance brought to 3/3 forward	26.000	26.000
Allotments from 3/3 General revenues		
Provincial Funds		
For roads	26.880	18.000
Special Funds	1.130	1.300
Cess on land	6.190	7.300
Fees in schools	"	250
Endowment receipts	90	70
Miscellaneous	230	300
Total	1.7.040	1.9870

Charges	1873-74	1874-75
Grant I.		
New works		
Communications	8870	15.000
Buildings	4000	"
Miscellaneous	"	1.350
Repairs		
Communications	51.350	47.530
Miscellaneous	1000	1.000
Cost of Pr. Establt	16750	15.630
Road Fund reserve	6910	6810
Miscellaneous	5390	5680
Grant II.		
Inspection	2760	1.000
Local Funds Schools	"	2.080
Grants in aid	2000	2.500
Miscellaneous	210	200
Grant III		
Hospitals	6810	8.520
Vaccination	1200	2.020
Sanitary establt	1850	6.260
Miscellaneous	200	300
Grant IV.		
establishment	770	970
General reserve	2090	2.280
Balance	4880	740
Total	1.7.040	1.9870

As recommended by the Board of Revenue the grant from Provincial Funds

G 134

I do not agree with the Hon. as to the Communications & Halting places - They are very necessary for the comfort of native travellers - of course roads take precedence - but I think a moderate amount spent as proposed by the L.F. Hon. should be granted. I would ask for the plan first. + I would desire the President to visit Cuddapah on the 22nd & the Asst. Collr. Dr. Lol

Funds for roads will be reduced from Rs 26.880 to 18.000 and even that amount will be subject to further reduction, if such a step is found necessary, when the budgets of all the other Circles have been placed before Govt. It is observed that no explanation is offered of the anticipated increase in the Road Cess.

The Sum entered of Rs 1500 under New Works for Road dams and bridges is very unsatisfactory and indicates a want of care in the preparation of the budget. [The President will state on each item of expenditure and reporting on the roads of the Sub-division.]

The increase to the salaries of the Inspecting school masters is approved, but the cost of the schools lately established, must be

be reduced, as pointed out in para 48 of the Proceedings of the Board of Revenue. He Govt sanction the proposed increase to the Vaccination establishment and await the opinion of the Board of Revenue in the report called for, with reference to the Madanapalli Dispensary

Subject to the above remarks the budgets are passed as submitted by

The Board of Revenue should submit proposals for the abolition of the saving made in the original grant and of any other saving of the kind which they may recommend.

Oh this point are early upon which submitted with full details & estimates &c

11/3

105 100

To

The Board of Revenue	14
" Revenue Department	8 4/5
" Registrar Boards Office	6
" Accountant General	6
" Public Works Department	20
" Surg. Genl Indian Med. Department	6
" Director of Public Instn	4
" Sanitary Commissioner	6
" President, Med. Commn	
Contingent Department	6

The establishment in the current years budget is Rs 200-50 = Rs 150

In the budget it is Rs 300 - 200 = Rs 100

Remarks

Observe that increased establishment is proposed on Public Buildings & Madanapalli. Such - this must be disallowed with reference & recent resolution in Council

11/3

Chennai

Govt. of 187 } Madras.

Fwd.

To

The Bd of Rev
&c

Dated 18 March 1874. No. 459
Recd.

Nos. 167-9

Cuddapah & Guadamapilly Circles - The Budget Estimate of these circles for the Year 1874-5, Received

Answered 8th April
for the Chief Secy
ASpencer. Dy