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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	333	Press
		Mis.
6-7		6-7
Dated	2-3	1874.

11/12

Not to be folded or roughly handled5-8-11
14-5-110

*Proceedings of the Madras Government, Financial Department,
2nd March 1874.*

No. 6. Read the following Proceedings of the Board of Revenue, dated 12th December 1873, No. 2576 A.:—

Read the following letters :—

From the President of the Local Fund Board, Nellore Circle, dated 11th October 1873, No. 883.

ABSTRACT.—Submitting Local Fund Budget Estimate for 1874-75.

From the same Officer, dated 8th November 1873, No. 987.

ABSTRACT.—Forwarding a Road Map.

From the Director of Public Instruction, dated 12th November 1873, No. 2,284.

ABSTRACT.—Reporting that the provision in the Budget Estimate for 1874-75 of the Nellore Circle is sufficient.

THE Local Fund Budget of the Nellore Circle for 1874-75 is submitted for the orders of Government.

2. STATEMENT II.-A., REVENUES AND RECEIPTS.—The assets of the year are estimated at Rupees 2,69,110, made up of—

	RS.
1. Balances	6,000
2. Allotments from General Revenue	48,030
3. Rates and Taxes	2,12,000
4. Fees in Schools	860
5. Miscellaneous	2,220
Total...	2,69,110

3. The grants from Provincial Funds for roads and schools are assumed to be the same as those sanctioned for the current year.

4. Fishery-rents are estimated at Rupees 1,500, being Rupees 1,300 more than in the current year, and this is said to be the consequence of a compliance with G. O., dated 25th June 1869, No. 1,812. The Collector will report what he has done in detail.

5. The Land-cess is estimated at Rupees 2,00,000, being Rupees 5,000 more than in the current year. In 1872-73 the actuals were Rupees 2,52,055. The collections are expected to be more punctual than in the past, and the introduction of the new settlement under recent orders will cause a decrease in the land revenue of the district.

6. Tolls are estimated at Rupees 12,000, being Rupees 10,000 more than in the current year.

This is because of the two new toll-bars which the Board have recommended* Government to allow the Circle Board to establish at Gudur and Bodilingampad.*

7. School fees are fixed at Rupees 860, being Rupees 600 more than in the current year. The Local Fund Board charge a fee of 1 Anna a-month on children of parents who do not pay land-cess for vernacular teaching, and of 4 Annas on all children for instruction in English.

8. The receipts are thus—

	RS.
Road Fund	1,95,140
General do.	73,970
Total...	2,69,110

*Proceedings of the Madras Government, Financial Department,
2nd March 1874.*

9. STATEMENT I.-B., EXPENDITURE.—The total expenditure of the year is to be Rs. 2,54,530, made up of—

	RS.
Grant I.	2,11,730
„ II.	24,330
„ III.	15,010
„ IV.	3,460
Total...	2,54,530

10. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE — The Road Fund share of the cost of the Public Works Department General Establishment at twenty-five per cent. is Rupees 32,460.

11. The share of the cost of General Management chargeable to the Road Fund should be Rupees 2,390.

12. The provision for Tools and Plant should be Rupees 1,300.

13. The total expenditure of the Road Fund is Rupees 1,92,880, leaving a balance of Rupees 2,260.

14. STATEMENT II.-A., PART I., NEW WORKS.—Five road works are entered in Part I. with an aggregate allotment of Rupees 50,000.

15. As directed in G. O., Financial Department, dated 9th December 1873, No. 1,790, the Board have inserted in the Budget the salt road from Koppole to Venayacum Nattu, near Biramguntah, and have allotted Rupees 10,000 by a transfer of the amount from the proposed assignment of Rupees 30,000 for the Great Northern Road, which appears as Item No. 1 in the Budget.

16. An expenditure of Rupees 1,95,736 must be incurred in 1874-75 and following years before they are completed.

17. Against the item "Sanitary and Miscellaneous" under "New Works in Grant I." a lump sum of Rupees 11,000 is entered for completing the Choultries and Musafirkhanas the construction of which was sanctioned in Board's Proceedings, dated 4th January 1873, Miscellaneous No. 11; but the details are not shown, as they ought to be, in Statement II.-A. The full amount required for the execution of these works is allotted in the current year's supplemental Budget and in the Board's Proceedings sanctioning a provision for the incomplete works of the past official year. If the allotted amount cannot be utilized before the close of the current year the works must appear in the next list of incomplete works. The provision must accordingly be struck out.

18. PART II., REPAIRS.—The allotment for maintenance of roads is Rupees 79,840, which is Rupees 3,550 in excess of the provision in the current year's Budget. The chief alterations in the list are the provision of Rupees 700 for three new roads explained in the letter, and the increase of the allotment for Item No. 1 by Rupees 28 a-mile and the decrease of the allotment for Item No. 5 by Rupees 1,590, which should also have been explained.

19. Rupees 1,220 are provided for repairing School-houses, Rupees 4,000 for Avenues by "Other Agency," and Rupees 500 for Public Bungalows.

20. Three Toll-collectors, costing Rupees 372, are to be stationed at each of the new toll-gates, and Rupees 300 is provided for contingencies at each.

21. The following alterations have to be made under Grant I:—

	RS.
New Works, Sanitary and Miscellaneous	11,000 struck out.
Public Works Department Supervision	32,590
Tolls and Ferries	1,340
Tools and Plant	1,360
22. Grant I. is thus—	
Road Fund	1,90,490
General do.	5,910

Total... 1,96,400

*Proceedings of the Madras Government, Financial Department,
2nd March 1874.*

23. STATEMENT II.-B.—Statement II.-B., showing the allotments according to taluqs, should be submitted as soon as possible.

24. GRANT II., EDUCATION.—The particulars of Grant II. are—

	RS.
1. Payment for Inspection	2,500
2. Local Fund Schools	12,830
3. Results Grants	6,000
4. Purchase of Books	2,000
5. Contribution to the Municipality for Schools ...	1,000
Total...	24,330

25. The allotment for the first item (Rupees 2,500) provides for the salaries and allowances of the four Inspecting Schoolmasters already sanctioned and of the fifth recommended in Board's Proceedings, dated 6th November 1873, Miscellaneous No. 7,516.

26. There are thirty-six Local Fund schools, those added to the current year's list being Vindur and Sooloorpett (G. O., dated 28th November 1872, No. 1,584). Of these, thirteen are middle-class schools and the rest lower class. The thirteen middle-class schools cost, on the average, Rupees 748 each, and the rest Rupees 135. The salaries of masters have been raised in seven of the middle-class schools, and the reasons why this has been done should have been given.

27. The Director of Public Instruction considers the provision of this grant sufficient.

28. GRANT III., SANITATION, ETC.—Grant III. is made up of the following charges:—

	RS.
1. Hospitals and Dispensaries	1,500
2. Vaccine Establishment	5,600
3. Sanitary do.	5,000
4. Travellers' Bungalows	1,200
5. Miscellaneous	1,710
Total...	15,010

29. The allotment for the first item is Rupees 1,500, which exceeds the current year's provision by Rupees 200. The increase results from the allotments for medicines and surgical apparatus and for diet.

30. The second item (Rupees 5,600) provides for the salaries and allowances of the increase, Vaccine Establishment sanctioned in G. O., Financial Department, dated 12th November 1873, No. 1,673.

	RS.
Sanitation at festivals	500
Water supply	1,000
Village-sites	1,000
Scavengering	500
Water-pandals	2,000
Total...	5,000

31. The allotment for miscellaneous sanitary purposes is—

32. The allotment for travellers' bungalows is Rupees 1,200, of which Rupees 250 is for furniture. Including repairs the expenditure on these bungalows is to be Rupees 1,700 whilst the receipts are estimated at Rupees 700.

33. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency is altered to Rupees 1,270 on account of the additional establishment in this office sanctioned by Government.

34. Grant IV. is thus Rupees 3,300, debitable as follows:—

	RS.
Road Fund... ..	2,390
General do.	910

*Proceedings of the Madras Government, Financial Department,
2nd March 1874.*

35. An abstract of the Budget as modified by the Board of Revenue is as follows:—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund	1,95,140	Grant I. ... { Road Fund...	1,90,490		
General Fund	73,970	{ General Fund ...	5,910		
		Grant II. ... General Fund ...		1,96,400	
		Grant III. ... General Fund ...		24,330	
		Grant IV. ... { Road Fund ...	2,390	15,010	
		{ General Fund ...	910		
				3,300	
		General Reserve		2,39,040	
				7,300	
		Balances.			
		Road Fund	2,260		
		General Fund	20,510	22,770	
Total..	2,69,110	Total...		2,69,110	

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 7. ORDER THEREON, 2nd March 1874, No. 333.

The Board of Revenue submit the Local Fund Budget of the Nellore Circle for the year 1874-75. The estimates are compared with those for the current year in the subjoined abstract:—

RECEIPTS.			EXPENDITURE.		
	1873-74.	1874-75.		1873-74.	1874-75.
	RS.	RS.		RS.	RS.
Opening Balance	52,000	6,000	Grant I.—		
Allotment from General Revenue—			New Works	60,000	50,000
Provincial Funds	41,530	41,530	Repairs	84,770	85,560
Special Funds	10,200	6,500	Road Fund Reserve ...	18,050	19,010
Cess on Land	1,95,000	2,00,000	Public Works Supervi-		
Tolls	2,000	12,000	sion	35,870	32,590
Fees in Schools	260	860	Other items	7,910	9,240
Miscellaneous	2,010	2,220	Grant II.—		
			Inspection	5,000	2,500
			Local Fund Schools ...	11,580	12,830
			Grants in Aid	6,000	6,000
			Miscellaneous	3,000	3,000
			Grant III.—		
			Hospitals	1,300	1,500
			Vaccination	2,700	5,600
			Sanitary Establishment,		
			&c.	5,500	5,000
			Other items	3,610	2,910
			Grant IV.—		
			Establishment	3,460	3,300
			General Reserve		7,300
			Balance	54,250	22,770
Total ...	3,03,000	2,69,110	Total ...	3,03,000	2,69,110

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Proceedings of the Madras Government, Financial Department,
2nd March 1874.

2. The Government are glad to observe so large a decrease in the estimated opening balance. The grant from Provincial Funds will be permitted to stand as entered in the Budget subject to modification hereafter if necessary.

3. The decrease in the grant from Special Funds is owing to a smaller anticipated Surplus Pound Fund, and, notwithstanding Mr. VansAgnew's strong expression of scepticism regarding the practical success of the Sydapet Farm, the Government are not disposed to permit any deviation from the ordinary rule regarding the appropriation of a moiety of the surplus. The report called for by the Board with reference to the increase under Fishery-rents should be submitted for the information of Government when received.

4. The two new tolls entered in the Budget were sanctioned by Government subsequent to the date of the Board's Proceedings under review. The alterations made by the Board of Revenue in the allotment for Public Works are approved. The entertainment of a 5th Inspecting Schoolmaster is sanctioned as recommended, but the increase to the salaries of the masters in seven of the middle-class schools cannot be admitted without full explanation, pending the receipt of which the Budget entries may remain undisturbed. Particulars should also be given at the same time regarding the attendance at each school in the Circle. The allotment for a Medical Subordinate for the Ongole Dispensary must be raised to Rupees 900 to provide for the pay and allowances of a Passed Hospital Apprentice, the lowest grade of Medical Officer qualified for independent charge of an institution of the kind. The very large unallotted General Fund Balance of Rupees 20,510 in addition to a reserve of Rupees 7,300 is owing, in great part, to necessary modifications made in the Budget by the Board of Revenue. The Local Board should now submit proposals for its utilization.

5. With the slight increase of Rupees 360 to the charges under Grant III. the Budget is passed as submitted by the Board of Revenue.

(True Extract.)

Acting Chief Secretary.

To the Board of Revenue, with plans and estimates returned.

- „ Revenue Department.
- „ President of the Local Fund Board, Nellore Circle.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ Sanitary Commissioner.
- „ Accountant-General.
- „ President of the Municipal Commission, Nellore.

Exd. A. S. Rodgers.

Nellore Circle.—The Budget Estimate of the
Local Fund Circle for the year 1874-75, revised.

MARCH.
Nos. 6-7.

G. O., 2nd March 1874, No. 333.

Dated March, 2nd.
Recd.

Encl.

THE BOARD OF REVENUE,
Madras.

FINANCIAL.

Bdlt. of 1874 Madras.

the Director of Public Instruction.
the Surgeon-General, Indian Medical Department.

Exd. A. S. Rodgers.

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N^o. b. —

In 16 April 1873. N^o 65-66.
— 25 June 1873. — 567-68. Rev.
— 16 December 1873. — 331-32.
— 9 December 1873. — 79-80.
— 28 November 1872. — 129-30.
— 12 November 1873. — 99-100.
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1873.

Board of Revenue,
MADRAS.

PROCEEDINGS, 12TH DEC. 1873, No. 2,576-A.

Encl.

No. 2438

Received
Letter from Mr. S. Willmott
Local Fund Board
with 2 enclosures
to Board of Revenue
24/12/73

DECEMBER.

No. 2,576-A.

Local Fund Budget Estimate—of Nellore
Circle for 1874-75, reviewed and submitted to
Government for orders.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter *Proceedings*
of the Board of Revenue,
dated 12th December 1873.

Order thereon, 2nd March 74 No 333

With these Proceedings
~~also recorded~~, The Board of
Revenue submit the Local
Fund Budget of the Nellore
Circle for the year 1874-75. The
estimates are compared with
those for the current year
in the subjoined Abstract.

*The figures in the Office copy
of this paper being for the
Nellore Circle only.*

Las
Md
See under
112

*The estimate of 1200 Rs. for
Public Buildings was the
disallowed. The Coll. expected
of 700 Rs. has been made
to make self supporting.*

Receipts.	1873-74.	1874-75.
Opening balance	52000	6000
Allocation from General Revenue.		
Provincial Funds	41530	41530
Special Funds	10200	6500
Leopold Land	195000	200000
Tolls	2000	12000
Feeding Schools.	260	860
Miscellaneous	2010	2220
Total	303000	269110

112. Mr. W. S. ...
*Decided in Council that all estimates of
current year charges should be passed.*
Current year Rs 2570
Budget Budget 1700. *LL*

Expenditure

Expenditure —	1873-74	1874-75
Grant I		
New Works —	60000	50000
Repairs —	84,770	85,560
Road Fund Reserve	18,050	19,010
P. W. Supervision	35,870	32,590
Other Items —	7910	9240
Grant II.		
Inspection —	5000	2500
Local Fund Schools	11,580	12,830
Grants-in-aid —	6000	6000
Miscellaneous —	3000	3000
Grant III		
Hospitals —	1300	1500
Vaccination —	2700	5600
Sanitary Establishments	5,500	5000
Other Items —	3610	2910
Grant IV		
Establishments	3460	3300
General reserve	"	7300
Balance —	54,250	22,770
	<u>3,03,000</u>	<u>2,69,110</u>

The Government are glad to observe so large a decrease in the estimated running balance. The from Provincial will be permitted stand as entered in the budget, subject to modification hereafter if necessary. The decrease in the grant from

311
from Special funds is
owing to a smaller antici-
-pated Surplus Pound
Fund and notwithstanding
Mr. Van Agnew's strong
expression of scepticism
regarding the practical
success of the Lydapett
Farm, the Government are
not disposed to permit
any deviation from the
ordinary rule regarding
the appropriation of a
moiety of the surplus.
The report called for
by the Board, with
reference to the increase
under Fishery rents should
be submitted for the
information of Government
when received.

The two new tolls
entered in the budget
were

were sanctioned by Govt.
Subsequent to the date of
the Board's Proceedings
under review. ~~The Local
Board resolution to pay
fee for instruction in
English from all children
without exception and
for Vernacular teaching
from those only whose
parents do not pay Land
Cep seems inadvisable.~~

The alterations made by
the Board of Revenue
in the allotment for
Public Works are approved.

The entertainment of a
5th Inspecting Schoolmaster
is sanctioned as recommended,
but the increase ^{to} salaries
of the masters in seven
of the Middle Class
Schools cannot be ad-
mitted without full
explanation

This is me
When General
Principles
had better
be turned for
consideration

Yrs. truly
Sentance shd be on

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explanation pending
the receipt of which,
the budget entries may
remain undisturbed.

Particulars should also be
given at the same time re-
garding the attendance at
each school in the circle.

The allotment for a
Medical Subordinate
for the Ongole Dispensary
must be raised to Rs 900
to provide for the pay
and allowances of a
Raped Hospital Apprentice
the lowest grade of Medical
Officer qualified for
independent charge of an
institution of the kind.
The very large unallotted
General Fund Balance
of Rupees 20,570 in addition
to a reserve of Rs 7,300, is
owing in great part to
necessary modifications
made in the budget
by the Board of Revenue.
The Local Board should
now

now submit proposals
for its utilization.

With the slight increase
of Rs 360 to the charges
under Grant III the budget is
shaped as submitted
by the Board of Revenue.

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To
1 The Board of Revenue 16
2 " ^{with Receipt & Expenditure Department} Revenue Department 10
3 " Accountant General 6
4 " Public Works Dept. 20
5 " Surgeon General Indian
Medical Dept. 6
6 " Director of Public Instruction 7
7 " Sanitary Commissioner
3 1/2 " President of the Local
Fund Board Mellore 6
9 " President of the Munnal
Commission Mellore 6

1157-100



The form in which
these School Estimates
are prepared is in-
satisfactory and
affords no means of
testing

Fourteen (14) Union
(High) Middle class
Schools cost Rs. 10,580
or an average of Rs. 740
Each, of which Rs. 740 only
are realized by fees.
What number of boys
is thus provided for is
not known, so we cannot
judge of the propriety
of the Estimate.

Twenty two (22) Vernacular
(Rural) Schools cost Rs. 2450

Wm. L. French
of the New York Public Library

Received
 Bort. of 1874: 200 dollars.

Financial

To
 The Board of Revenue.
per.

Dated Mar. 2.
 Recd. } 1874, No. 333

Nos. 6-7.

Wallace Circle - The Budget
 Vol. of this S. S. Circle for the
 year 1874-75, returned -

Amount draft for
Chief receipt official
List of
1874

C24/1
C24/2
C24/3
C24/4
C24/5

C