M.R.O. 1—77,000—8-6-37.

(1) Number of pages _____

(2) Date of repair _____

(3) Initials of the Referencer _____ GP

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	1963	Press Mis.
118-119.		118-119
Dated	12-11-	1876.

9/10

Not to be folded or roughly handled

No. 118. Read the following letter from Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to the Honorable D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Ootacamund, 30th October 1874, No. 5:—

I have the honor to submit, herewith, in duplicate, the Budget Estimates of my office for 1875-76.

2. The sums estimated for for the several items of charges are in every respect the same as the estimate for 1874-75, sanctioned in G.O., No. 1653, of the 10th November 1873, except the item of "Repair and purchase" of office furniture, for which purpose I have entered Rupees 200 in the present Budget. A provision of Rupees 100 was made on this account in my estimate, 1874-75, but Government disallowed the grant as the provision was not considered essential in addition to the amount granted for 1873-74. But, as the amount sanctioned for that year was not availed of during the year, the provision, I believe, lapses with the period, and, as the records of my office are continually increasing, additional articles of furniture, such as almirahs, shelves, &c., are necessary, and also some of the existing furniture having got out of repair requires to be put in order. I have, therefore, made a provision of Rupees 200 in the estimate for this purpose, and I beg that Government may be pleased to sanction the grant.

3. The actuals for 1873-74, according to the statement furnished to me by the Accountant-General, amounted to Rupees 32,048-8-0 out of a grant of Rupees 33,400. The difference is chiefly in the item of "Travelling allowance." Only Rupees 1,323 was expended on this account during the year 1873-74 while the amount estimated for was Rupees 2,500. This was owing to my not having been able to make all the tours I contemplated during the year,* and, as I still have to perform some extended tours of inspection in the Southern Districts and British Burmah, the sum now estimated for will in all probability become absorbed in travelling expenses.

* Being occupied with the Census work in Madras.

4. The only other item calling for any remark is that of "Petty articles." Rupees 142 was estimated for this purpose during the years 1873-74 and 1874-75 while the actual sum expended during 1873-74, according to the Accountant-General, would appear to be Rupees 157. This increase is more apparent than real, for the Accountant-General has debited Rupees 96, being the cost of the temporary establishment sanctioned in G.O., No. 720, of 9th July 1873, in the Lithographic Department to execute the cholera map of 1872, against my department, as expenses incurred on account of petty articles. Deducting this amount from Rupees 157, the figure shown by the Accountant-General, the expenses actually incurred by my office during 1873-74 on account of petty articles is only Rupees 61, and this amount agrees with the duplicate bills recorded in my office. Virtually, then, there has been a decrease of expenditure in this respect below the amount estimated for.

No. 119. ORDER THEREON, 13th November 1874, No. 1943.

The Sanitary Commissioner submits the Budget Estimate of Charges for the year 1875-76 amounting to Rupees 33,600 against the grant for the current year of Rupees 33,400 and the actuals for 1873-74 of Rupees 32,048-8-0.

2. The charges for 1875-76 are distributed as follow :—

	Rs.
Sanitary Commissioner	24,000
Office establishment	5,268
Contingent charges	4,332
Total ...	33,600

3. The first two items do not admit of reduction, but the charges for "Service Postage labels" and for "Petty articles" under Contingencies may be reduced.

4. The Governor in Council is of opinion that the gross charge for 1875-76 may be fixed at the same amount as the grant for the current year, *viz.*, Rupees 33,400.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Sanitary Commissioner.
,, Accountant-General.

Fxd. A. S. Rodgers.

Govt. of {1874} Madras.

FINANCIAL.

To

THE SANITARY COMMISSIONER,

&c., &c., &c.

Dated November, 13th.

Recd. *Encl.*

G.O., 13th November 1874, No. 1943.

NOVEMBER.
Nos. 118-119.

Budget Estimate of the Sanitary Commissioner for the year 1875-76, reviewed and passed.

Civil Budget Estimate for 1875-76

Sanitary Commissioner and Office Establishment thereof

Number	Particulars	Estimates Actuals 1873-74	1874-75	1875-76	Remarks explanatory of variations between the figures entered in the last two columns.
	Salaries and Establishment.				
	Sanitary Commissioner	24,000 .	24000 .	24,000 .	
	Office Establishment				
	Manager	1,440 .	1,440 .	1,440 .	
	1st Clerk General Departt	600 .	600 .	600 .	
	2d do do	360 .	360 .	360 .	
	3d do do	300 .	300 .	300 .	
	Draughtsman	480 .	480 .	480 .	
	1st Clerk Statistical Departt	600 .	600 .	600 .	
	2d do do	420 .	420 .	420 .	
	3d do do	360 .	360 .	360 .	
	4th do do	300 .	300 .	300 .	
	Moochi	119 &	120 .	120 .	
	3 Peons at 7 Rs each	252 .	252 .	252 .	
	Sweeper	36 .	36 .	36 .	
	Carried over	29,267 &	29,268 .	29,268 .	

Report
5,168

Number	Particulars	Estimates Actuals 1873-74	1874-75	1875-76	Remarks explanatory of variations between the figures entered in the last two columns.
	Brought forward	29,267 &	29,268 .	29,268 .	
	Contingent charges				
	Travelling allowance	1323 .	2500 .	2500 .	
	Service Postage labels	335 .	500 .	500 .	
	Telegraph charges	6 .	30 .	30 .	
	Office rents	960 .	960 .	960 .	
	Repair and purchase of Office furniture	. .	. .	200 .	
	Petty articles	157 .	142	142 .	
		32,048 &	33,400 .	33,600 .	

Office of Sanitary Commissioner
Madras 30th October 1874

W. R. Cornish F.R.C.S
Sanitary Commissioner
for Madras

No. 5.

From

To.

Sir,

furnished to me by the Accountant General amounted to Rs 32,048-8-, out of a grant of Rs 33,400, The difference is chiefly in the item of "Travelling allowance". Only £23 was expended on this account during the year 1873/4, while the amount estimated for was Rs 2,500/. This was owing to my not having been able to make all the tours I contemplated during the year, and as I still have to perform some extended tours of inspection in the Southern districts and British Burmah; the sum now estimated for will in all probability become absorbed in travelling expenses.

The only other item calling for any remark is that of "Petty articles". Rs 142- was estimated for this purpose during the years 1873/4, and 1874/5; while the actual sum expended during 1873/4, according to the Accountant General, would appear to be Rs 154.

This increase is more apparent than real; for the Accountant General has debited Rs 96/, being the cost of the temporary establishment sanctioned in G.O. No. 420 of 9th July 1873 in the Lithographic department to execute the cholera map of 1872; against my department, as expenses incurred on account of petty articles. Deducting this amount from Rs 154 the figure shown by the Accountant General, the expenses actually incurred by my office during 1873/74 on account of petty articles is only Rs 61/; and this amount agrees with the duplicate bills recorded in my office. Virtually then there has been a decrease of expenditure in this respect, below the amount estimated for.

I have

I have the honor to be
Sir
Your most obedient servant
[illegible] M.R.C.S.
Sanitary Commissioner for
Madras.

Accounts & General's Office
Recd 3 11 1874
Ansd —

Many occupied with the Census work in March

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Sanitary Commissioner for Madras, dated 30 Octr 1874 No 5.

Order thereon Dated 13 Novr 1874 No 1943.

The Sanitary Commissioner submits the Budget Estimate of charges for the year 1875-76 amounting to Rs 33,600 against the grant for the current year of Rs 33,400, and the actuals for 1873-74 of Rs 37,048.

2. The charges for 1875-76 are distributed as follows:-

Sanitary Commissioner Rs 24,000
Office Establishment Rs 5268
Contingent Charges — Rs 4,332
Rs 33,600

3. The first two items do not admit of reduction, but

From the Sanitary Commissioner for Madras, dated 30 Octr 1874 No 5.

To the Chief Secretary to Govt Public Department.

Dated 30 October 1874
Rec'd 5th Nov 1874

Rs
Encl

Rs 33,600

Forwards budget estimate of his establishment for the year 1875/76.

12628

but the charges for "Service Postage Labels" and "for petty articles", under Contingencies may be reduced.

4. The Governor in Council is of opinion that the Gross charge for 1875-76, may be fixed at the same amount as the grant for the Current year, viz, Rs 33,400.

To

The Sanitary Commissioner &
Accountant General

dispd 24/11

Rs. Rt. 6/11

Govt. of {1874} Madras.

Fin'l

To

The Sanitary Commissioner
&c &c

Dated 13 Jan'y
Read. } 1874, No 143.

Nos. 118-119.

Budget Estimate of the Sanitary Commissioner for the year 1875-76 scrutinized and passed -

C/III. 2. 13/1