M.R.O. 1—77,000—8-6-31.

(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Reference_____

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 1864	Press Mis.
	7-8
Dated [illegible]	18 [illegible].

27/28

Not to be folded or roughly handled

No. 7. Read the following letter from Surgeon-General E. G. BALFOUR, Surgeon-General, Indian Medical Department, to the Honorable D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Fort St. George, 22nd October 1874, No. 492 :—

I have the honor to submit to the Right Honorable the Governor in Council the estimate of the Medical Department debitable to "Provincial Services" for the official year 1875-76.

2. The following is a summary of the charges under the several heads of expenditure compared with the actuals for 1873-74 furnished by the Accountant-General and the sanctioned grants for the year 1874-75 :—

—	Budget Estimate, 1875-76.	Budget Grant, 1874-75.	Actuals, 1873-74.
Provincial Services.	RS. A. P.	RS. A. P.	RS. A. P.
Medical Establishment	59,024 0 0	59,024 0 0	38,899 13 0
Vaccine do.	27,078 0 0	23,026 0 0	77,217 2 11
Hospitals and Dispensaries	3,10,712 0 0	2,29,721 0 0	3,76,526 9 5
Medical College and Schools	40,488 0 0	35,000 0 0	27,613 8 10
Lunatic Asylums	78,710 0 0	75,000 0 0	76,489 14 1
Grants for Medical Purposes	6,000 0 0	6,000 0 0	623 9 4
Health Officer and his Establishment	21,300 0 0	20,100 0 0	21,308 13 7
Total ...	5,43,312 0 0	4,47,871 0 0	6,18,679 7 2

3. *Vaccine Establishment.*—The increase under this head amounts to Rupees 4,052 and is chiefly due to the provision made for the increased pay of the Superintendent-General according to length of service as Surgeon-Major above twenty years' standing, and also to a larger provision of double batta for Superintendents and Vaccinators serving in the Maliahs so as to approximate the actuals of the past year.

4. *Hospitals and Dispensaries.*—The increase under this head is due to the following causes:—

(*a.*) Provision made for the increased pay and Presidency house-rent of a Surgeon-Major of above twenty years' standing attached to the Lying-in Hospital.

(*b.*) Increase in the number of officers in the Medical Staff of the General Hospital, agreeably to the Order of Government, Public Department, No. 516, dated the 8th May 1874.

(*c.*) Increase in the establishment of the General Hospital (*vide* Order of Government, Public Department, No. 820, dated the 23rd July 1874).

(*d.*) Increased provision made on account of improved dietary under consideration for General Hospital.

(*e.*) Increased provision made on account of clothing of patients in the General and Lying-in Hospitals with reference to the actuals of the past year.

(*f.*) Special diet for Palliport Lazaretto, agreeably to Order of Government, Public Department, No. 340, dated the 23rd March 1874.

(*g.*) The addition of Rupees 43,000 to the Provincial allotment of this Presidency on account of European medicines, &c., supplied to the Civil Department, agreeably to Order of Government, Financial Department, No. 313, dated the 25th February 1874.

(*h.*) Provision made for one-fourth of the salaries of Medical Subordinates in charge of the Caroor, Dharapooram, Mayaveram, Pollachy, and Oossoor Civil Dispensaries, as per Orders of Government, Financial Department, Nos. 680 and 1398, dated 24th April and 21st August 1874, and No. 1683, dated 5th October 1874.

5. *Medical College and Schools.*—The increase under this head is on account of provision of stipends for Civil Medical Pupils to be entertained, agreeably to Order of Government, Public Department, No. 1009, dated the 14th September 1874.

6. *Lunatic Asylums.*—The increase under this head is accounted for by the provision of extra pay for menials, as per Orders of Government quoted in the margin, and also by adequate provision for diet with reference to the actuals of the past year.

No. 1538, dated the 18th August 1874, Judicial Department.
No. 1530, dated the 24th September 1873, Judicial Department.

7. *Health Officer and his Department.*—The increase under this head is on account of provision of an allowance of Rupees 100 as Superintendent, Lock Hospital, sanctioned by Order of Government, Public Department, No. 1272, dated the 10th December 1873.

No. 8. ORDER THEREON, 2nd November 1874, No. 1864.

The Surgeon-General, Indian Medical Department, submits the Budget Estimates of Charges for 1875-76, amounting, in the aggregate, to Rupees 5,46,660, *viz.*:—

—	Budget Estimate, 1875-76.	Budget Grant, 1874-75.	Actuals, 1873-74.
Provincial Services.	RS. A. P.	RS. A. P.	RS. A. P.
Medical Establishment	59,024 0 0	59,024 0 0	38,899 13 0
Vaccine do.	27,078 0 0	23,026 0 0	77,217 2 11
Hospitals and Dispensaries	3,10,712 0 0	2,29,721 0 0	3,76,526 9 5
Medical College and Schools	40,488 0 0	35,000 0 0	27,613 8 10
Lunatic Asylums	82,058 0 0	75,000 0 0	76,489 14 1
Grants for Medical Purposes	6,000 0 0	6,000 0 0	623 9 4
Health Officer and his Establishment...	21,300 0 0	20,100 0 0	21,308 13 7
Total ...	5,46,660 0 0	4,47,871 0 0	6,18,679 7 2

2. *Medical Establishment, Rupees* 59,024.—This accords with the grant for the current year but exceeds considerably the actuals (Rupees 36,424 and Rupees 38,899) for 1872-73 and 1873-74. The Surgeon-General has offered no explanation on the subject. It becomes necessary, therefore, to look closely into the details

of the estimate and compare them with the actuals according to the heads adopted in the accounts rendered by the Accountant-General:—

—	Estimate for 1875-76.	Actuals for 1873-74.	Increase.
	RS.	RS.	RS.
Allowances to Surgeons for Jails and Lunatic Asylums ...	25,380	19,826	5,554
Ten Apothecaries	17,538	11,076	6,462
Sixteen Native Doctors and Hospital Assistants	9,706	5,207	4,499
Establishment of six Servants	420	209	211
Travelling Allowances	4,500	2,330	2,170
Service Postage Labels, &c.	1,160	106	1,054
Contingencies and Miscellaneous	320	145	175
Total ...	59,024	38,899	20,125

It is evident from this comparative statement that the provision made in the estimate under the several heads is far in excess of probable requirements. It is not understood upon what data the Surgeon-General's estimate has been framed. Judging from past expenditure the Governor in Council is of opinion that an allotment of Rupees 45,000 in the Budget for 1875-76 will cover all charges which are likely to be incurred.

3. *Vaccine Establishment, Rupees* 27,078.—The actuals for 1873-74, less recoveries* from Municipalities, amounted to Rupees 20,941. The grant for 1874-75 is Rupees 23,026. The estimate exceeds both actuals and grant by Rupees 6,138 and Rupees 4,052, respectively. The charges are distributed as follow:—

* Rupees 56,276.

	RS.
One Superintendent-General	16,500
Two Deputy Superintendents	1,680
Clerk	720
Seventeen Vaccinators	3,384
Four Servants...	294
Travelling Allowance	3,100
Batta to Mothers	300
Contingencies and Postage	1,100
Total ...	27,078

The Surgeon-General states that the increase of Rupees 4,052 over the grant for 1874-75 is chiefly due to the increased pay of the Superintendent-General, consequent on his becoming a Surgeon-Major over twenty years' standing; and also to a larger provision for "double batta" for Superintendents and Vaccinators serving in the Hill tracts of Ganjam and Vizagapatam. The increase in the Superintendent-General's pay is Rupees 2,700. The extra charge for travelling allowance and for batta to mothers amounts to Rupees 2,422. It is stated in the estimate that this is "provided with reference to the actuals of the past year," but

it is not shown whether the same extent of travelling and batta will be required in 1875-76 as in 1873-74. In the absence of information on this point an assignment of Rupees 25,000 for 1875-76 will, it is considered, be sufficient.

4. *Hospitals and Dispensaries, Rupees* 3,10,712.—This amount provides for medical aid, &c., to the following institutions and stations:—

	Rs.
Eye Infirmary	27,010
Lying-in Hospital	36,909
General do.	1,50,134
Leper do.	20,718
Lock do.	17,776
Nilgiri do.	2,148
Secunderabad	800
Kamptee	570
Mercara	770
Palliport Lazaretto	2,612
Anjengo Hospital	559
Cochin do.	974
St. Thomas' Mount Hospital	782
	2,61,762
Trained Nurses	2,000
Freight on Medical Stores	700
European Medicines	43,000
Cocanada Dispensary	500
Contribution towards pay of Medical Subordinates attached to Municipal and Local Fund Dispensaries	12,978
	3,21,000
Deduct—	
Contribution by Municipalities on account of Lock Hospitals, &c.	10,288
	3,10,712

The grant for the current year is Rupees 2,29,721, and the actuals* for 1873-74, less the recoveries marginally noted, amount to Rs. 2,53,510. The estimate for 1875-76 exclusive of the deduction for contributions, amounting to Rupees 10,288, amounts to Rupees 3,10,712 and is Rs. 81,000 and Rupees 57,211 in excess of the grant and actuals, respectively. The Surgeon-General explains the excess to be due to—

	Rs.	Rs.	Rs.
* Actuals			3,76,526
Recoveries from Madras Municipality—			
For Lock Hospitals	11,806		
,, Civil do.	39,357		
		51,163	
From Mofussil Municipalities—			
For Medical Subordinates	43,582		
,, medicines	17,595		
		61,177	
From Local Funds—			
For medicine, &c.	10,676		
			1,23,016
			2,53,510

(*a.*) Increased pay and house-rent to the Surgeon-Major attached to the Lying-in Hospital.

(*b.*) Increase in the Medical Staff and establishment in the General Hospital and an improved dietary.

(*c.*) Increased provision on account of clothing of patients in the General and Lying-in Hospitals.

(*d.*) Special diet for Palliport Lazaretto.

(*e.*) Addition of cost of European medicines.

(*f.*) Provision for twenty-five per cent. towards the pay of Hospital Assistants attached to Municipal and Local Fund Hospitals.

5. The increase in the charge for the Lying-in Hospital is Rupees 3,900, of which Rupees 2,700 are on account of the Surgeon-Major's pay and Rupees 1,200 for bed-clothing, &c. Neither the estimate nor the accounts rendered by the Accountant-General afford the means of examining the provision made for the latter purpose with the actuals for the past year; the Surgeon-General will therefore add a column in future estimates showing the "actuals." On the present occasion it seems sufficient if an additional grant of Rupees 800 be made for bed-clothing, &c., for 1875-76 and the assignment in the estimate fixed at Rupees 1,600, which will reduce the estimate from Rupees 36,909 to Rupees 36,509. The charge for diet to patients amounts to Rupees 8,000. The Surgeon-General is requested to report how much of this is recovered annually by the charges laid down in Clause 64 of Section 16, Volume II., of the Medical Code.

6. The increase in the General Hospital is Rupees 45,643, under the following heads:—

	Rs.
Surgeons	9,020
Assistant Apothecaries	1,260
Clerks	240
Matron and Nurses	11,262
Servants	3,861
Diet	16,000
Bed-clothing, &c.	4,000
Total	45,643

The increase under the first five heads will be allowed to stand, but those under the two latter will be reduced by one-half, *i. e.*, to Rupees 8,000 and Rupees 2,000 respectively. This will bring down the aggregate charge in 1875-76 from Rupees 1,50,134 to Rupees 1,40,134, or Rupees 35,643 in excess of the grant for the current year. It is impossible to say at present whether the new scale of dietary will require an additional annual charge of Rupees 16,000 over and above the provision of Rupees 32,000. In this instance also the Surgeon-General will report what are the receipts annually from charges for dieting well-to-do patients.

7. The net increase in the *Palliport Lazaretto* is Rupees 270, consequent on the improved diet authorized in G.O., dated the 23rd March 1874, No. 340, to be tried on two patients.

8. The charge for *European Medicines*, Rupees 43,000, having been transferred from "Imperial" to "Provincial Services" by the Government of India in their Secretary's letter, dated the 31st January 1874, No. 642, is passed.

G.O., Financial, dated the 25th February 1874, No. 313.

9. The charge of twenty-five per cent. on account of the pay of Hospital Assistants, &c., attached to the Municipal and Local Fund Hospitals is also passed.

G.O., Financial, No. 1213, dated the 27th August 1873.

10. Making the deduction under Lying-in Hospital and General Hospital of Rupees 400 and Rupees 10,000 the aggregate charge for Hospitals and Dispensaries will amount to Rupees 3,10,600, from which the sum of Rupees 10,288* will, as in the current year, be deducted for recoveries from the Municipalities of Madras, Ootacamund, Coonoor, and Cochin, on account of the Lock Hospital at Madras and the hospitals at the other stations. The net charge will be Rupees 3,00,312.

* Rupees 8,888
,, 500
,, 400
,, 500

11. The *Medical College* estimate amounts to Rupees 40,488 against Rupees 27,614, the actuals for 1873-74, and Rupees 35,000, the grant for the current year. The Surgeon-General explains that the increase "is on account of provision of stipends for Civil Medical Pupils." The provision for this purpose, it is observed, is Rupees 4,824, which added to the actuals for 1873-74 would raise the amount required in 1875-76 to only Rupees 32,438, and the necessity for an additional allotment of Rupees 8,000 should have been more fully explained. It will be sufficient if an allotment of Rupees 35,000, as in the current year, be made in 1875-76. The estimate will be reduced accordingly by Rupees 5,488.

Note.—The actuals for 1871-72 and 1872-73 were Rupees 27,033 and Rupees 28,140.

12. The charge for *Lunatic Asylums* is Rupees 82,058. It exceeds the estimate† for the current year by Rupees 7,058 and the actuals‡ for 1873-74 by Rupees 5,568. The increase is accounted for by the provision of extra pay for servants in the Madras Asylum and by increased provision for diet with reference to actuals of the past year. The increase on account of servants is Rupees 96 and for diet Rupees 6,962.§ The Government are unable to understand why so large an addition is needed. The official visitors will be requested to look carefully into the charges for diet and favor Government with their views on the subject. In the meantime an allotment of Rupees 75,000 will be provided for Lunatic Asylums in the estimate for 1875-76, allowing for recoveries from non-pauper lunatics' estates or relations, as directed in a recent G.O., dated the 10th September 1874, No. 1683.

† Rupees 75,000.
‡ ,, 76,490.

§

		Rs.
Estimate for 1874-75	... ...	36,386
Do. for 1875-76	... ...	43,348
Excess	...	6,962

13. The charge for the *Health Officer's Department*, Rupees 21,300, is passed.

Proceedings of the Madras Government, Financial Department,
2nd November 1874.

14. The grant for "*Medical Purposes*" will be reduced from Rupees 6,000 to Rupees 3,000 seeing that the actuals in 1873-74 did not exceed Rupees 623.

15. The estimates will be revised in accordance with the foregoing remarks and the following items inserted in the Provincial Services Budget under "Medical," *viz.*:—

	Rs.
Medical Establishment	59,024
Vaccine do.	25,000
Hospitals and Dispensaries	3,00,312
Medical College and Schools	35,000
Lunatic Asylums	75,000
Grants for Medical Purposes	3,000
Health Officer's Department	21,300
Total ...	5,18,636

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Surgeon-General, Indian Medical Department.
,, Accountant-General.

Exd. A. S. Rodgers.

Govt. of {1874} Madras.

FINANCIAL.

To THE SURGEON-GENERAL,
INDIAN MEDICAL DEPARTMENT,
&c., &c., &c.

Dated November, 2nd.

Recd. Ind.

G.O., 2nd November 1874, No. 1864.

NOVEMBER.
Nos. 7 8.

Budget Estimate of Charges of the Medical Department for 1875-76, reviewed and passed.

Stone. Bonn
12th May/75.

My Bowlette W. Bowlette
" " "

Sir,

I have the Honour
to be Sir.
Your most
obedient humble
Servant
Charles Mc Lean
Surgeon
Bengal Army
Professor of Surgery
Medical College
Calcutta

X5

Extraordinary charges
I will Remember that this
Only hospital would
cost a lot of money
one way or other.

Yr Obed Servt
[illegible]

No 492.

Office of Surgeon General Jail.
Fort Saint George 22nd October 1874.

From

Surgeon General E. G. Balfour
Surgeon General Jail.

To

The Chief Secretary to Government
Financial Department

Sir,

I have the honor to submit to the Right Honorable the Governor in Council, the Estimate of the Medical Department, debitable to Provincial Services for the official year 1875-76

2. The following is a summary of the charges under the several heads of expenditure compared with the actuals for 1873-74, furnished by the Accountant General, and the sanctioned Grants

for

for the year 1874-75.

	Budget Estimate 1875-76	Budget Grant 1874-75	Actuals 1873-74.
Provincial Services			
Med.l Establishment	59,024	59,024	38899-13-11
Vaccine do	27,078	23,026	7717-2-11
Hospitals & Dispensaries	310,712	229,721	376,526-9-5
Medical College and Schools	40,488	35,000	27,613-8-10
Lunatic Asylums	78,710	75,000	76,489-14-1
Grants for Med.l Purposes	6,000	6,000	623-9-4
Health Officer & his Establishts	21,300	20,100	21,308-13-7
Total	543,312	447,871	618,679-7-2

Vaccine Establishment. The increase under this head amounts to Rupees 4052, and is chiefly due to the, provision made for the increased pay of the Superintendent General according to length of service as Surgeon Major above 20 years standing, and also to a larger provision of double batta for Superintendents and Vaccinators serving in the Mahals, so as to approximate the actuals of the past year.

Hospitals and Dispensaries. The increase under

under this head is due to the following causes.

a. Provision made for the increased pay and Residency house rent of a Surgeon Major of above 20 years standing attached to the Lying-in-Hospital.

b. Increase in the number of Officers in the Medical Staff of the General Hospital agreeably to the order of Government Public Department No. 516 dated 8th May 1874.

c. Increase in the Establishment of the General Hospital vide order of Government Public Department No. 820 dated 23rd July 1874.

d. Increased provision made on account of improved Dietary under consideration, for General Hospital.

e. Increased provision made on account of clothing of patients in the General and Lying-in-Hospitals, with reference to the actuals of the past years.

f. Special diet for Calliport Lazaretto agreeably

agreeably to order of Government in Public Department No. 340 dated 23rd March 1874.

g. The addition of Rupees 43,000 to the Provincial allotment of this Presidency on account of European Medicines &c., supplied to the Civil Department agreeably to order of Government, Financial Department No. 313 dated 25th February 1874.

h. Provision made for one fourth of the salaries of Medical Subordinates in charge of Cavoor, Dharapooram, Myaveram, Pollachy and Cotgoor Civil Dispensaries, as per orders of Government Financial Department Nos. 680 and 1398 dated 24th April, 21st August 1874, and No. 1683 dated 5th October 1874.

Medical College and Schools. The increase under this head is on account of provision of stipends for Civil Medical Pupils to be entertained agreeably to

Recession No. 10675-12 6

to order of Government, Public Department No. 1009 dated 14th September 1874.

Lunatic Asylums. The increase under this head is accounted for by the provision of extra pay for menials as per orders of Government quoted in the margin, and also by adequate provision for Diet, with reference to the actuals of the past year.

No. 1538 dated 18th August 1874 Judicial Department.
No. 1530 dated 24th September 1873 Judicial Department.

Health Officer and his Department. The increase under this head is on account of provision of an allowance of Rupees 100 as Superintendent Lock Hospital, sanctioned by order of Government, Public Department No. 1272 dated 10th December 1873.

I have the honor to be
Sir
Your most Obedt. Servant

Edwd. Balfour Surgeon General
Surgeon General & Inspector

Civil & Budget Estimate Medical
Department 1875-76.

Number 1874-75	Number 1875-76		Budget Estimate 1875-76	Budget Estimate 1874-75	Actuals 1873-74
		Abstract			
		Provincial Services			
		Medical Establishment			
		Allowances of Surgeons	25,380	25,380	19826 6 9
26	26	Natl: Surgeons, Apoth: & Ass. Assistants	27,244	27,244	16,282 15 9
6	6	Establishment	420	420	209 " "
		Travelling Allowances	4500	4500	2330 1 "
		Miscellaneous	1480	1480	261 5 6
		Total	59,024	59,024	38899 13 "
		Vaccine Establishment			
3	3	Supt General & Depy Supts	18,180	15,480	31799 1 8
17	17	Vaccinators & Assistt Vaccinators	3384	3384	3789 15 8
4	4	Establishment	1014	1014	1038 " "
		Travelling Allowances	3100	1924	4171 13 6
		Official Postage	1000	1000	897 2 6
		Miscellaneous	400	224	417 17
		Total	27078	23,026	77217 2 11

Number 1874 Returns
Head Office
No 2242
Superintendence
Circle
Date = 2nd Nov 1874
To
Hospital Steward
Station
Hospital Return
Financial Year

Dated 1864

No 492

Dated 22 October
Recd 26. —
Entered in the Statistical Abstract
of the Medical Department
Abstractable to Provincial
Services for the Official
year 1875-76.

Civil Budget Estimate Medical Department 1875-76.

Number 1874-75	Number 1873-74	Abstract	Budget Estimate 1875-76	Budget Estimate 1874-75	Actuals 1873-74
		Government Hosps & Dispensaries			
7	5	Surgeons	84,320	72,600	100,066 9 3
26	25	Nat: Surgeons Apothecaries, Hospital Assists & Stipends of Pre Collegiate & Nat: Med: Pupils	45,309	44,995	74,188 5 11
16	16	Female Pupils	1344	1344	1144 " 2
40	1	Matrons & Trained Nurses	14,462	9600	6092 4 6
145	136	Establishment	18,982	14,882	18,618 12 "
		Diet of Patients, Clothing &c	99,210	77,560	103,444 4 4
		Rent of buildings	2616	2616	4134 " "
		Contingencies & Bazaar Medicines	10,496	10,496	11,829 4 2
		Medicines &c for Civil Depart	43,550	4666	54,543 8 11
		Travelling Allowances	"	"	2494 4 2
		Freight on Medical Stores	760	760	
		Add amount for Cocanada Civil Disp	500	500	
			321,020	210,009	376,526 9 5
		Deduct amount of contributions on account of Hosp: Madras Comm, Govt & Cochin Municipalities	10,288	10,288	
		Total	310,732	229,721	
		Medical College & Schools			
5	5	Minor Professors	12,000	12,000	13,272 4 5
5	5	Assistants to the Professors	14,520	14,520	5790 8 "
25	25	Establishment	3492	3492	3173 7 7
26	"	Stipends & Extra scholarships	2916	2252	1277 6 3
42	"	do for Supls & Leave &c in 1875-76	4824	"	" " "
		Library & Prize allowance	800	800	" " "
		Contingencies	1936	1936	4079 4 7
		Total	40,488	35,000	27,613 8 10

× Vide order Govt P.D. No 1008 Dated 5th April 1877.

Civil Budget Estimate Medical Department 1875-76.

Number 1874-75	Number 1873-74	Abstract	Budget Estimate 1875-76	Budget Estimate 1874-75	Actuals 1873-74
		Health Officers Department			
1	1	Health Officer & Supdt Lock Hospital	10,800	9600	9883 13 11
1	1	Apothecary	600	600	
5	5	Inspectors	1500	1500	
2	2	1st Class Commanders	480	480	
18	18	2d do	3240	3240	
22	22	Writers	876	876	
22	22	Servants	744	744	
		House Rent	2760	2760	
		Contingencies	300	300	
		Total	21,300	20,100	21,308 13 7

× Includes allowances & Rs 100 as per Govt Vide order dated 3/13 dated 5/10 & Dec 1873.

Civil Budget Estimate Medical Department 1875-76.

Number 1875-76	Number 1874-75	Abstract	Budget Estimate 1875-76	Budget Estimate 1874-75	Actuals 1873-74
		Lunatic Asylums			
11		Superintt	10,200	10,200	12,236 14 8
55		Apothecaries & Hosp. Assists	7920	7920	7187 4 4
		Establishment	11,490	11,394	11,468 10 "
		Diet, Clothing and Medicines to Patients	49,348	42,386	43762 2 10
		Contingencies	3100	3100	1834 14 3
		Total	82,058	75,000	76,489 14 1
		General Abstract			
		Provincial Service			
		Medical Establishment	59,024	59,024	38899 13 "
		Vaccine do	27,078	23,026	77217 2 11
		Hospitals and Dispensaries	310,712	229721	376526 9 5
		Medical College and Schools	40,488	35,000	27613 8 10
		Lunatic Asylums	78,710	75,000	76,489 14 1
		Grants for Medical Purposes	6000	6000	623 9 4
		Health Officer & his Department	21,300	20,100	21308 13 7
		Total	543,312	447,871	618,679 7 2

Civil Budget Estimate Medical Department 1875-76.

Number 1875-76	Number 1874-75	Abstract	Budget Estimate 1875-76	Budget Estimate 1874-75
		Grant 19 Marine		
11		Apothecary	3,300	3,300
11		Servant	72	72
		Contingencies	10	10
		Total	3382	3382.
		Grant 24		
		Political Agencies		
11		Surgeon Assurance	9471	9471
11		1st Class Hospital Assist do	720	720
11		Servant do	53	53
		Travelling allowance	150	150
		Carriage of Medicines	65	65
		Annual & Half yearly supplies	242	242
		Total	10,701	10,701

Appendix A to the Civil

Med: Establishment	Jail allowances to Surgeons		Native Surgeons		1st Class Apothecaries	
	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75
	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount
1st District	" "	" "	" "	" "	" "	" "
2d do	" "	" "	" "	" "	" "	" "
3d do	" "	" "	" "	" "	" "	" "
4th do	" "	" "	" "	" "	" "	" "
Governors Household	" "	" "	" "	" "	" "	" "
Fort Surgeon	" "	" "	" "	" "	" "	" "
Ganjam	" 900	" 900	" "	" "	1 3120	1 3120
Vizagapatam	" 1800	" 1800	" "	" "	" "	" "
Godavery	" 1200	" 1200	" "	" "	" "	" "
Kistna	" 1200	" 1200	" "	" "	" "	" "
Nellore	" 1200	" 1200	1 600	1 600	" "	" "
Madras	" "	" "	" "	" "	" "	" "
Chingleput	" 1260	" 1260	1 750	1 750	" "	" "
North Arcot	" 2400	" 2400	" "	" "	" "	" "
South Arcot	" 1200	" 1200	1 450	1 450	" "	" "
Cuddapah	" 900	" 900	1 750	1 750	" "	" "
Bellary	" "	" "	" "	" "	" "	" "
Kurnool	" 900	" 900	" "	" "	" "	" "
Sanjore	" 1980	" 1980	1 930	1 930	" "	" "
Trichinopoly	" 1200	" 1200	1 600	1 600	" "	" "
Madura	" 1680	" 1680	1 750	1 750	" "	" "
Tinnevelly	" 900	" 900	" "	" "	" "	" "
Coimbatore	" 1200	" 1200	" "	" "	" "	" "
Neilgherries	" "	" "	" "	" "	1 3444	1 3444
Salem	" 1200	" 1200	1 600	1 600	" "	" "
South Canara	" 600	" 600	" "	" "	" "	" "
Malabar	" 3060	" 3060	" "	" "	" "	" "
Secundarabad	" 600	" 600	" "	" "	" "	" "
Total	1 25380	" 25380	8 5430	8 5430	2 6564	2 6564

8 720
16 3556
4706

2160
8812
10972
17544

6

Department 1875-76.

Med. Officers	Contingencies		Travelling allowances		Postage & Stamps		Total	
	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1st Distr								
2d do	"	"	"	"	"	"	720	720
3d do	"	"	"	"	"	"	1320	1320
4th d	"	"	"	"	"	"	2160	2160
Governors	"	"	"	"	"	"	480	480
Lord	20	20	"	"	"	"	1724	1724
Ganjam	"	"	"	"	"	"	"	"
Vizagap	100	100	250	250	60	60	5594	5594
Godaver	100	100	150	150	24	24	5030	5030
Kistn	"	"	250	250	36	36	1486	1486
Nello	"	"	200	200	24	24	1424	1424
Madr	"	"	200	200	12	12	2012	2012
Chingl	"	"	"	"	"	4	"	"
North	"	"	"	"	24	24	2034	2034
South	"	"	"	"	24	24	2424	2424
Cudda	"	"	150	150	24	24	1824	1824
Bella	"	"	150	150	24	24	1824	1824
Kurn	"	"	150	150	60	60	210	210
Cuy	"	"	150	150	24	24	1074	1074
Vizia	"	"	250	250	84	84	3754	3754
Mad	"	"	150	150	12	12	1962	1962
Trin	"	"	150	150	24	24	3384	3384
Coim	"	"	150	150	36	36	1926	1926
Neil	100	100	150	150	48	48	2050	2050
Sylh	"	"	"	"	12	12	5520	5520
Sing	"	"	150	150	12	12	1962	1962
Mo	"	"	150	150	12	12	1182	1182
Soc	"	"	200	200	84	84	3344	3344
	"	"	"	"	"	"	600	600
	420	320	320	3000	3000	660	660	57,024	57,024
Postage & Bounty Rewards &c								500	500
Miscl allows of the Surgeon Genl								1500	1500
								59,024	59,024

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Appendix A to the Civil Budget Estimate of the Medical Service

Med. Establishment	Sail Allowances to Surgeons		Native Surgeons		1st Class Apothecaries		2d Class Apothecaries		1st & 2d Class Assistant Apothecaries		1st Class Hosp. Assists		2d Class Hosp. Assists		Native	
	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75
	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount
1st District	" "	" "	" "	" "	" "	" "	" "	" "	1 720	1 720	" "	" "	" "	" "	" "	" "
2d do	" "	" "	" "	" "	" "	" "	" "	" "	" "	1 840	1 840	" "	" "	1 480	1 480	" "
3d do	" "	" "	" "	" "	" "	" "	" "	" "	1 2160	1 2160	" "	" "	" "	" "	" "	" "
4th do	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	1 480	1 480	" "	" "
Governors Household	" "	" "	" "	" "	" "	" "	" "	" "	" "	1 1620	1 1620	" "	" "	" "	" "	" "
Fort Surgeon	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Ganjam	" 900	" 900	" "	" "	" "	" "	1 3120	1 3120	" "	" "	" "	" "	2 960	2 960	3 204	3
Vizagapatam	" 1800	" 1800	" "	" "	" "	" "	" "	" "	" "	1 2160	1 2160	" "	" "	1 736	1 736	1 60
Godavery	" 1200	" 1200	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Kistna	" 1200	" 1200	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Nellore	" 1200	" 1200	1 600	1 600	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Madras	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Chingleput	" 1260	" 1260	1 750	1 750	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
North Arcot	" 2400	" 2400	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
South Arcot	" 1200	" 1200	1 450	1 450	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Cuddapah	" 900	" 900	1 750	1 750	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Bellary	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Kurnool	" 900	" 900	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Sanore	" 1980	" 1980	1 930	1 930	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Trichinopoly	" 1200	" 1200	1 600	1 600	" "	" "	" "	" "	" "	1 510	1 510	" "	" "	" "	" "	" "
Madura	" 1680	" 1680	1 750	1 750	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Tinnevelly	" 900	" 900	" "	" "	" "	" "	" "	" "	" "	1 780	1 780	" "	" "	" "	" "	" "
Coimbatore	" 1200	" 1200	" "	" "	" "	" "	" "	" "	" "	1 840	1 840	" "	" "	" "	" "	" "
Neilgherries	" "	" "	" "	" "	" "	" "	1 3444	1 3444	" "	" "	" "	" "	1 480	1 480	1 72	1
Salem	" 1200	" 1200	1 600	1 600	" "	" "	" "	" "	" "	1 2064	1 2064	" "	" "	" "	" "	" "
South Canara	" 600	" 600	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	1 420	1 420	" "	" "
Malabar	" 3060	" 3060	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Secundarabad	" 600	" 600	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Total	19 25,380	" 25,380	8 5430	8 5430	2 6564	2 6564	1 2160	1 2160	7 8814	7 8814	1 720	1 720	7 3556	7 3556	6 420	6 420

8 720
16 3556
9706

2164
8814
10979
17540

Add amount of
— do —

Department 1875-76.

Surgeons		Travelling allowances		Postage & Stamps		Total	
1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75
Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
"	"	"	"	"	"	720	720
"	"	"	"	"	"	1320	1320
"	"	"	"	"	"	2160	2160
"	"	"	"	"	"	480	480
20	"	"	"	"	"	1724	1724
"	"	"	"	"	"	"	"
100	250	250	60	60		5594	5594
150	150	150	24	24		5030	5030
"	250	258	36	36		1486	1486
"	200	200	24	24		1424	1424
"	200	200	12	12		2012	2012
"	"	"	"	"		"	"
"	"	"	24	24		2034	2034
"	"	"	24	24		2424	2424
"	150	150	24	24		1824	1824
"	150	150	24	24		1824	1824
"	150	150	60	60		210	210
"	150	150	24	24		1074	1074
"	250	250	84	84		3754	3754
"	150	150	12	12		1962	1962
"	150	150	24	24		3384	3384
"	150	150	36	36		1926	1926
100	100	150	150	48	48	2050	2050
"	"	"	"	12	12	5520	5520
"	150	150	12	12		1962	1962
"	150	150	12	12		1182	1182
"	200	200	84	84		3344	3344
"	"	"	"	"		600	600
320	320	3000	3000	660	660	57,024	57,024
Postage & Daughty Rivers &c						500	500
Allow. of the Surgeon Gen.l						1500	1500
						59,024	59,024

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Budget Estimate of the Medical Department for 1875-76.

Clerk		Vaccinators		Servants		Travelling allowances		Rations & mothers Vaccinators		Contingencies		Total	
1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75
No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
720	"	720	"	"	"	"	"	4 294	4 294	1800	1800	"	"	"	"	19314	16614
"	"	6 1296	6 1296	"	"	"	"	"	"	300	"	150	84	50	20	2636	2180
"	"	6 1296	6 1296	"	"	"	"	"	"	1000	1224	150	80	50	150	3336	2440
"	"	1 120	1 120	"	"	"	"	"	"	"	"	"	"	"	"	120	120
"	"	2 336	2 336	"	"	"	"	"	"	"	"	"	"	"	"	336	336
"	"	2 336	2 336	"	"	"	"	"	"	"	"	"	"	"	"	336	336
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	1000	1000
720	"	720	17 3384	17 3384	4 294	4 294	3150	1924	300	54	100	170	27,078	23,026

1924 / 1176

54 / 246

⊗ Increased pay is given according to length of service

* Provided with reference to the actuals of the past year

Appendix C to the Civil Budget

Civil Dispensaries	Eye Infirmary		Lying in Hospital		General Hospital	
	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75
	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount
Surgeon Major	1. 12,600	1. 12,600	1. 16,500 a	1. 13,850	2 35,700	2 35,700
Surgeons	" "	" "	" "	" "	3. 19,520	1 10,500
Native Surgeons	" "	" "	" "	" "	" "	" "
1st Class Apothecaries	1 6060	1 6060	" "	" "	1 3360	1 3360.
2d do	" "	" "	2 3216	2. 3216	" "	" "
1st + 2d Class Assistt Apothecaries	" "	" "	" "	" "	4 5740	3. 4680
1st Class Hosp: Assistts	" "	" "	1 720	1 720	1 720	1 720.
2d do	" "	" "	" "	" "	1 480	1 480.
Clerks	1 420	1 420.	1 420	1 420	2 660 b	1 420.
Female Pupils & Midwife	" "	" "	16 1344	16 1344	" "	" "
Matrons and Nurses	" "	" "	" "	" "	39 11,262	" "
Servants	15 1050.	15 1050.	21. 2709	21. 2709.	61. 9,352	52 5691.
Diet to Patients	" 3000	" 3000	" 8000	" 8000	" 43,000	" 32,500
House Rent	" 2580	" 2580	" "	" "	" "	" "
Med: Clothing & Hosp: Bedding	" 800	" 800	2000	" 800	" 10,000	" 6000
Bazaar Med: & Hosp: Necessaries	" 500	" 500	" 2000	" 2000	" 5000	" 5000
Total	18. 27010	18. 27010.	42 36909	42 33009	114. 150134	62 104491

765 v 13800 / 21 00

a Surgeon Major of above 20 years service is attached & his increase of pay with Residence house rent is provided.

b Two junior Medical Officers & One Assistt Apothecary are added to the Medical Staff of the General Hospital vide order of Govt, Public Depart No 576 dated 8th May 1874.

c a 3d Class Hospital Assistt is now attached & his pay provided.

d Establishment needed for the more efficient management of the General Hospital is now sanctioned vide order of Government, Public Depart No 820 dated 23d July 1874.

e The proposed staff for Pallepatt Lazaretto is sanctioned vide Order of Govt, P.D No 340 dated 23d March 1874.

f Provided with regard to the changes in the Dist under consideration.

g Provided with reference to the actuals of the past year

Reduced. Vide order of Govt P.D No 1450 dated 23d Sept 1874.

h adding Rs 43000 to the Provincial allotment of this Dept in account of medicines & supplies to the Civil Depart vide order of Govt, P.D. No 313 dated 25th Feby 1876.

i all the Pupils will join the College in 1876-76 & no provision is made under that head.

k The usual contribution of 25 per cent of the Salaries of Med: Officers in charge of Cantonment Dispensaries, Magazines, Coolies & Palkee Dispensaries vide order of Govt P.D. No 680 & 1398 dated 24th April 21st August 1874 & No 1683 dated 5th October 1874.

Estimate of the Medical Department 1875/76

	Leper Hospital		Lock Hospital		Neigherries		Seaundrahad		Hamptee		Mow		Pallipatt Lazeretto		Anjengo		Cochin		Saint Thomé's Mount		Total	
	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75	1875/76	1874/75
	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	No. Amt	Amount	Amount
																					64800	62,100
																					19320	10,800
																					"	"
																					12660	12,660
	3216	3216	1 3300	1 3300																	3216	3216
																					7860	6600
	1 1920	1 1920																			5100	5100
			1 720	1 720	1 780	1 780	1 720	1 720					1 720	1 720							3465	3675
			2 780	2 780	2 900	2 900					1 480	1 480					1 300	1 480	1 480	1 480	1 75	1 75	1650	1260
																							1344	1344
																							12,462	1200
			1 1200	1 1200																			17,483	13,622
	21 1698	21 1698	18 1644	18 1644	2 168	2 135	1 72	1 72	1 84	1 84							4 212	4 212		18	18 1 84	1 84	192	192	82,310	62,860
	13,000	13,000	8800	8800													1950	1500					360	360	2616	2616
																					36	36			100	100	16,900	11,700
	3000	3000	1000	1000																					10,496	10,496
	1100	1100	1132	1132	300	300	8	8	6	6	50	50					150	150	25	25	95	95	130	130		
																							782	782	2,61,782	2,11,949
	22 20718	22 20718	23 17776	23 17776	8 2148	8 2148	2 880	2 880	2 570	2 570	1 770	1 770					5 2612	5 2342	1 559	1 559	3 974	3 974			2000	84 00
																									760	760
																									48,000	4656
																									"	2329
																									500	500
																									12,978	11,415
																									321000	249,009
																									10,288	10,288
																									3,10,712	2,29,721.

Add amount for Named Nurses
" for Profit on Medical Stores
" for European Medicines
" for Proposed Hospital Apprentices & N. Aos Pupiles
" Sanctioned for Cocanada Dispensary
" ¾ of Pay as Contribution to be paid from Provincial Funds on account of the Salaries & Warrant Establishment of Sub-Assistants attached to Local & Municipal Dispensaries

Deduct amount by Contribution on account of Lock Hospital from Madras Municipality
do do from Municipalities at Ooty, Coonoor & Cochin

Appendix D to Table

Lunatic Asylum	Surgeons		Apothecaries and Assistt Apoth.	
	1875-76	1874-75	1875-76	1874-75
	No. Amount	No. Amount	No. Amt	No. Amount
Madras	1 10,200	1 10,200	2 4560	2 4560
Vizagapatam	" "	" "	1 2160	1 2160
Calicut	" "	" "	" "	" "
Total	1 10,200	1 10,200	3. 6720	3. 6720

Office of Surgeon General
Ind: Med: Department
Fort St. George
22d October 1874.

CB

Fin.l Department.

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Proceedings of the Madras Government.

Read the following letter
from the Surgeon General,
Indian Medical Dept.t,
dated 22nd Octr. 1874. No. 492.

Order thereon of Council 2d Nov.r 1874. No. 1864.

The Surgeon General
Indian Medical Dept.t
submits the Budget Esti-
-mates of Charges for 1875-76,
amounting in the aggregate
to Rs 5,46,660, viz:—

	Budget Estimate 1875-76	Budget Grant 1874-75	Actuals 1873-74.
	Rs	Rs.	Rs As. P.
Provincial Services			
Med.l Establishment	59,024	59,024	38,899-13-0
Vaccine —— do ——	27,078	23,026	17,217-2-11
Hospitals & Dispensaries	310,712	2,29,721	3,76,526-9-5
Med.l College & Schools	40,488	35,000	27,613-8-10
Lunatic Asylums	82,058	75,000	76,489-14-8
Grants for Med.l purposes	6,000	6,000	623-9-4
Health Officer & his Estab.t	21,300	20,100	21,308-13-7
Total	5,46,660	4,47,871	6,18,679-7-2

Medical

Fin.l 2242/74.

S. O. No. 1664 - 27 - 2nd to November 1874.

Civil Budget Estimate of the Medical Department 1875-76.

Compounders		European Nurses		Servants		Diet Clothing Contingencies Medicines Postage Stamps		Total			
1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75	1875-76	1874-75
Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
"	"	"	2 840	2 840	83 7666	82 7474	43348	36386	1500	1500	68014	60980	Vide order of Government, Judicial Department, No. 1538, dated 18th August 1874. Provided with reference to the actuals of the past year.
720	1 720	"	"	"	"	20 1884	20 1884	3000	3000	800	800	8564	8564	
480	1 480	"	"	"	"	13 1200	13 1176	3000	3000	800	800	5480	5456	The increase of rupees two per mensem to the of workshermen employed in the Calicut Asylum sanctioned vide Order of Government, Judicial Department No. 1500 dated 24th September 1875.
1200	2 1200	2	2 840	2 840	116 10652	115 10534	43348	42386	3100	3100	82058	75115	

Edwa Lyall
Surgeon General

Surgeon General
Judicial Department

2. Medical Establishment. - Rs 59,024. This accords with the grant for the current year, but exceeds considerably ~~the~~ the actuals (Rs 36,424 and Rs 38,899) for 1972-73 and 1973-74. The Surgeon General has offered no explanation on the subject. It becomes necessary therefore to look closely into the details of the estimate and compare them with the actuals according to the heads adopted in the accounts rendered by the Accountant General.

	Estimate for 1975-76	Actuals for 1973-74	Increase
	Rs	Rs	Rs
Allowances to Surgeons for Jails & Lunatic Asylums	25,380	19,826	5,554
10 Apothecaries	17,538	11,076	6,462
16 Native Doctors & Hospital Assts.	9,706	5,207	4,499
Establishment of 6 Servants	420	209	211
Travelling allowances	4,500	2,330	2,170
Service Postage Labels &c	1,160	106	1,054
Contingencies & Miscellaneous	320	145	175
Total	59,024	38,899	20,125

It

5

It is evident from this comparative statement that the provision made in the Estimate under the several heads is far in excess of probable requirements. It is not understood upon what data the Surgeon General's estimate has been framed. Judging from past expenditure the Government in Council is of opinion that an allotment of Rs 45,000 in the Budget for 1975-76 will cover all charges which are likely to be incurred.

3. The Vaccine Establishment - Rs 27,078. The actuals for 1973-74, less recoveries from Municipalities, amounted to Rs 20,941. The grant for 1974-75 is Rs 23,026. The estimate exceeds both actuals and grant by Rs 6138. and

and Rs 4052, respectively.
The charges are distributed as follows:—

1 Supt. General —	Rs	16,500
2 Dy. Superintendents —		1,680
Clerk —		720
17 Vaccinators —		3,384
4 Servants —		294
Travelling allowance —		3,100
Batta to mothers —		300
Contingencies & postage —		1,600
	Rs.	27,078

The Surgeon General states that the increase of Rs 4052 over the grant for 1874-75 is chiefly due to the increased pay of the Superintendent General, and also to a larger provision for "double batta" for Superintendents and vaccinators serving in the hill tracts of Ganjam and Vizagapatam. The increase in the Superintendent

& consequent on his becoming a Surgeon Major over 20 yrs standing.

Superintendent General's pay is Rs 2700. The extra charge for travelling allowance and for batta to mothers, amounts to Rs 2,422. It is stated in the estimate that this is "provided with reference to the actuals of the past year", but it is not shown whether the same extent of travelling and batta will be required in 1875-76 as in 1873-74. In the absence of information on this point an assignment of Rs 25,000 for 1875-76, will, it is considered, be sufficient.

4. Hospitals and Dispensaries — Rs 3,10,712.

This amount provides for medical aid rendered to the following institutions and stations.

Eye

Eye Infirmary	Rs	27,010
Lying-in Hospital	"	36,909
General Hospital	"	150,134
Leper — do —		20,718
Lock — do —		17,776
Nilgiri — do —		2,148
Secunderabad		800
Kamptee		570
Mercara		770
Pallipoit Lazaretto		2,612
Anjengo Hospital		559
Cochin — do —		974
St. Thos' Mount — do —		782
		2,61,762
Trained Nurses		2,000
Freight on Med.l Stores		760
European Medicines		43,000
Cocanada Dispensary		500
Contribution towards pay of Med.l Subordinates attached to Mun.l & L.F. Dispensaries		12,978
		3,21,000
Deduct — Contribution by Municipalities on account of Lock Hospitals, &c.		10,288
Total	Rs	3,10,712

The grant for the current year is Rs 2,29,721, and the actuals for 1875-76 - less

× Rs 3,76,526

Rs 3,76,526

Recoveries from Madras Memy.		
For Lock Hospitals		
11,806		
— Civil do — 39,357	51,163.	
From Mofussil Municipalities		
For Med.l Subordinates		
Rs 43,582		
For medicines — 17,595	61,177	
From Local Funds for medicine &c. — —	60,676	
	1,23,016	
	Rs 2,53,510	

less the recoveries under-ginally noted — amount to Rs 2,53,510. The estimate for 1875-76, exclusive of the deduction for contributions amounting to Rs 60,288, amounts to Rs 3,10,712, and is Rs 81,000 and Rs 57,211 in excess of the grant and actuals respectively. The Surgeon General explains the excess to be due to:

(a) Increased pay and house rent to the Surgeon Major attached to the Lying in Hospital.

(b). Increase in the Med.l staff and establishment in the Gen.l Hospital, and an improved dietary.

(c) Increased provision on account of clothing of patients in the General and Lying in Hospitals.

Special

(d) Special diet for Pallipore Lazaretto.

(e) Addition of cost of European Medicines.

(f). Provision for 25 per cent towards the pay of Hospital Apistants attached to Municipal and Local Fund Hospitals.

5. The increase in the charge for the Lying in Hospital is Rs 3,900 of which Rs 2700 are on account of the Surgeon Major's pay, and Rs 1,200 for bed-clothing &c. Neither the estimate nor the accounts rendered by the Accountant General afford the means of examining the provision made for the latter purpose with the actuals for the past year. The Surgeon

Surgeon General will therefore add a column in future estimates showing the "actuals". On the present occasion it seems sufficient if an additional grant of Rs 900 be made for bed-clothing &c. for 1875-76, and the appignment in the estimate fixed at Rs 1600, which will reduce the estimate from Rs 36,909 to Rs 36,509. The charge for diet to patients amounts to Rs 8,000. The Surgeon General is requested to report how much of this is recovered annually by the charges laid down in Clause 64 of Section XII, Volume II of the Medical Code.

The

6. The increase in the General Hospital is Rs 45,643 - under the following heads.

Surgeons	Rs	9,020
Asst. Apothecaries	"	1,260
Clerks	"	240
Matron & Nurses	"	11,262
Servants	"	3,861
Diet	"	16,000
Bed-clothing, &c.	"	4,000
	Rs	45,643

The increase under the first five heads will be allowed to stand, but those under the two latter will be reduced by one-half i.e. to Rs 8,000 and 2000 respectively. This will bring down the aggregate charge in 1875-76, from Rs 1,50,134 to Rs 1,40,134, or Rs 35,643 in excess of the grant for the current year. It is impossible to say at present whether the new scale of dietary will require an additional annual charge of Rs 16,000 over and above the provision of Rs 32,000. In this instance also the Surgeon General will report what are the receipts annually from charges for dieting well-to-do patients.

7. The net increase in the Pallipore Lazaretto is Rs 270, consequent on the improved diet authorized, in S.O. dated 23rd March 1874, No 340, to be tried on two patients.

8. The charge for European Medicines - Rs 43,000 - having been transferred from Imperial to Provincial Services by the Govt of India in their Secretary's letter dated the 31st Jany 1874, No 642, is passed.

The

S.O. Finl, dy 25th Feby 1874. No 313.

9. The charge of twenty five per cent on account of the pay of Hospital Apistants now attached to the Mun. and Local Fund Hospitals, is also passed.

10. Making the deduction under Lying in Hospital and General Hospital, of Rs 400 and Rs 10,000, the aggregate charge for Hospitals and Dispensaries will amount to Rs 3,10,600, from which the sum of Rs 10,288, will, as in the current year, be deducted for recoveries from the Municipalities of Madras, Cuddalore, Coonoor, and Cochin, on account of the Lock Hospital at Madras and the Hospitals at

× Rs 8,888
500
400
500

Note. The actuals for 1871-72 and 1872-73 were Rs 27,033 and Rs 28,140.

at the other stations. The net charge will be Rs 3,00,312.

11. The Medical College estimate amounts to Rs 40,488 against Rs 27,614, the actuals for 1873-74, and Rs 35,100 the grant for the current year. The Surgeon General explains that the increase "is on account of provision of stipends for Civil Medical pupils." The provision for this purpose, it is observed, is Rs 4824, which added to the actuals for 1873-74, would raise the amount required in 1875-76, to only Rs 32,438; and the necessity for an additional allotment of Rs 8,000, should have been more fully explained. It will be sufficient if an allotment of

of Rs 35,000, as in the current year, be made in 1875-76. The estimate will be reduced accordingly by Rs 5,488.

12. The charge for Lunatic Asylums is Rs 82,058. It exceeds the ^o estimate for the current year, by Rs 7,058, and the ^x actuals for 1873-74, by Rs 5,568. The increase is accounted for by the provision of extra pay for servants in the Madras Asylums, and by increased provision for diet with reference to actuals of the past year. The increase on account of servants is Rs 96, and for diet, Rs ^* 6962. The Govt are unable to understand why so large an addition is needed. The Official visitors

^o Rs 75,000
^x Rs 76,490

^* Estr. for 1874-75 — Rs 36,386
— do — 1875-76 — 43,348
Excess 6,962

^from non-pauper Lunatics' estates or relations, as directed in a recent G.O. of 10th Sept. 1874 - No. 1683.

visitors will be requested to look carefully into the charges for diet, and favor Govt with their views on the subject. In the meantime an allotment of Rs 75,000 will be provided for Lunatic Asylums in the Estimate for 1875-76 allowing for Recoveries

13. The charge for the Native Officers Department — Rs 21,300, is passed.

14. The grant for "Medical purposes" will be reduced from Rs 6,000 to Rs 3,000, seeing that the actuals in 1873-74 did not exceed Rs 623.

15. The estimates will be revised in accordance with the foregoing remarks, and the following

following items inserted in the Provincial Services Budget, under Medical - viz:—

Med.l Establishment. —	Rs	59,024
Vaccine —— do. —— ——	"	25,000
Hospitals & Dispensaries —	"	3,00,312
Med.l College & Schools —	"	35,000
Lunatic Asylums. ——	"	75,000
Grants for Med.l purposes —	"	3,000
Health Officer's Dept.t —	"	21,300
	Rs	5,18,636

To
The Surgeon Genl.
Inds. Med.l Dept.t
Asst. Genl. 6

38 40

Rec.d 29/10/74

1804

Budget Estimate
Debt Report for
1895/6.

C 20/10 R2/11

Govt. of {1874} Madras.

Finl

To
The Surgeon Genl
Sub Asst Surgs Despts
&c

G.O. 2 Nov. 1874 No. 1864.

Nos. 7-8.

Budget Estimate of Charges
of the Medical Dept. for 1875.
Received and passed

C 20/10 R 2/11