(1) Number of pages 10

(2) Date of repair

(3) Initials of the Reference

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 1717 Press Mis.

81-82. 81-82

Dated 9-10- 1884.

11/12

Not to be folded or roughly handled

No. 81. Read the following letter from Major A. F. F. BLOOMFIELD, Officiating Resident in Travancore and Cochin, to the Hon. D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Trevandrum, 30th September 1874, No. 102—1169 :—

Account Department.

I have the honor to forward, herewith, for sanction of Government, the Budget Estimate of this Residency for the ensuing official year 1875-76.

No. 82. ORDER THEREON, 9th October 1874, No. 1717.

The Budget Estimates of Receipts and Charges, submitted by the Resident in Travancore for 1875-76, amount to Rupees 8,00,595 and Rupees 64,800, respectively.

2. The estimated receipts are made up of the following items :—

		RS.
Tribute from Travancore Government		7,89,632
Do. on account of payments made to late Nàwabs of the Carnatic		6,799
		7,96,431
Miscellaneous.		
Rent of Farms at Anjengo	1,450	
Sale proceeds of Tobacco at Anjengo	2,664	
		4,114
Ecclesiastical.		
Marriage and Burial Fees		50
Total ...		8,00,595

This is of the same amount as the estimate for the current year.

3. On referring, however, to the Civil Budget Estimate for 1874-75, and the accounts rendered by the Accountant-General, the Governor in Council observes that they provide and give credit for—

	RS.
Tribute from Travancore Government	7,83,113
Peishcush and Subsidy from Government	13,000
Total ...	7,96,113

or Rupees 318 less than the amount entered in the Officiating Resident's estimate.

4. It is not clear why the Resident should adopt headings in his estimate different from those adopted in the Civil Budget Estimate, or why his figures should not agree precisely with those entered in that estimate. The Accountant-General will be asked to explain this, as well as the difference of Rupees 318, between the Civil Budget Estimate and his accounts and the estimate furnished by the Officiating Resident.

5. He will also explain under what head the miscellaneous receipts of Rupees 4,114 are entered.

6. The charges are distributed as follow:—

	Rs.
Refunds	100
Pay of Resident, Assistant Resident, Residency Surgeon, Establishment, and Miscellaneous Charges	64,700
Total ...	64,800

* Rupees 66,400.
† ,, 58,393.

This falls short of the estimate* for 1874-75 by Rupees 1,600, but exceeds the actuals† for 1873-74 by Rupees 6,407.

7. The estimate for 1875-76 provides only for the nett pay‡ of the Resident, a deduction of Rupees 1,344 having been made, under instructions from the Government of India, on account of the Annuity Fund. The Saderward and Contingencies are estimated at Rupees 1,390, against Rupees 963, the actuals for 1873-74 and Rupees 1,240, the estimate for 1874-75. The increase in 1875-76 is occasioned chiefly by the provision of a sum of Rupees 350 for Peons' belts. The provision is in excess of the average for three years by Rupees 600. It will be sufficient if Rupees 1,200 were provided. There is a reduction of Rupees 120 in the charge (Rupees 1,100) for "Hospital Establishment and Contingencies" as compared with that (Rupees 1,220) for the past year. It may safely be reduced to Rupees 1,000 inasmuch as the average for the three preceding years did not exceed Rupees 762. The "Travelling§ Allowance of Officers" is less than the estimate‖ for 1874-75 by Rupees 352. It will however be fixed at Rupees 3,500. Making the necessary deductions the charge for 1875-76 will be reduced from Rupees 64,800 to Rupees 64,440, which will still be higher than the actuals¶ for 1873-74 by Rupees 6,047.

‡ Rupees 32,256.

§ Rupees 3,570.
‖ ,, 3,922.

¶ Rupees 58,393.

8. The estimates for inclusion in the Civil Budget are—

	Rs.
Receipts	8,00,595
Charges	64,440

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Resident in Travancore and Cochin.
,, Accountant-General.

Exd. J. Wright.

Govt. of Madras.

FINANCIAL.

To THE RESIDENT IN TRAVANCORE AND COCHIN, &c., &c., &c.

Dated October, 9th.

Recd. Read.

G.O., 9th October 1874, No. 1717.

OCTOBER.
Nos. 81-82.

Budget Estimate of Charges connected with the Residency in Travancore and Cochin, for the year 1875-76, reviewed and passed.

Account Department

Resident's Office
Trevandrum, 30th September 1874

No. 102-1169

From

Major A. F. F. Bloomfield
Officiating Resident in
Travancore and Cochin

To

The Honorable D. F. Carmichael
Acting Chief Secretary to Government
Fort Saint George

Sir,

I have the honor to forward herewith for sanction of Government the Budget Estimate of this Residency for the ensuing Official year 1875/76.

I have the honor to be,
Sir,
Your most Obedient Servant
Bloomfield Major
Officiating Resident

Hind. 1874 Dept.

From Pros-g "October 74

The Offg Resident in
Travancore & Cochin

To

The Chief Secretary
to Government
Fort Saint-George

Dated 30" September
Received 6" October } 1874

No 102
1169

Inclosure
No 1

Rec'd 11th Oct.

No. 2081

Forwarding for
sanction of Govt
the Budget Estimate
of this Residency
for the official year
1875/76.

S.O. No. 111

No 81.

Residency of Travancore and Cochin

Estimates Revenues and Receipts for the year ending 31st March 1876.

	Heads of Receipt	Actuals 1873/74	Estimates 1874/75	Estimates 1875/76	Explanation for the variations between the Budget Estimates of 1874/75 & 1875/76.
		Rs	Rs	Rs	
II	Tributes and contributions from Native States				
	Tribute received from the Maharajah of Travancore	789632	789632	789632	
	Do Do on account of His Highness the late Nabob of the Carnatic	6799	6799	6799	
V	Assessed Taxes				
	Indian Income Tax Act				
	Collections under Act VIII of 1872	685	"	"	Income Tax abolished hence amount not estimated. The arrears recovered on payment of interest on Govt Securities are shewn in actuals
XV	Miscellaneous				
	Rent of Farms at Anjengo	1450	1450	1450	
	Sale proceeds of Tobacco at Anjengo	2664	2664	2664	
	Ecclesiastical				
	Marriage and Burial Fees	"	50	50	
	Total Rs		800505	800505	

Estimates. Disbursements for the year ending 31st March 1876.

Number 1873/74	Number 1874/75	Number 1875/76	Particulars of charge	Actuals 1873/74	Estimates 1874/75	Estimates 1875/76	Explanation for the variations between the Budget Estimates of 1874/75 and 1875/76
			3. Allowances, Refunds & Drawbacks	Rs	Rs	Rs.	
			2 Refunds	14	100	100	
			21 Political Agencies and other Foreign Services.				
1	1	1	Resident in Travancore & Cochin	33,600	33,600	32,256	The amount provided for the Resident is nett pay the 4% contributions of a Civil Servant having been deducted with reference to instructions from the Account Department.
1	1	1	Assistant Resident	7,200	7,200	7,200	
1	1	1	Residency Surgeon	6,047	9,471	9,471	The decrease in actuals is owing to a Junior Medical officer doing duty during furlough of Surgeon Major W. Fry whose full pay however is provided.
			Establishment of the Resident				
3	3	3	Clerks from Rs 50 to Rs 300 per mensum	3,147	3,816	3,816	The decrease in actuals is due to deductions made & Savings effected.
6	6	6	Do below Rs 50 per mensum	1,960	1,980	1,980	The decrease in actuals is due to deductions made & Savings effected.
1	1	1	Treasurer	840	840	840	
1	1	1	Assistant Treasurer	210	210	210	
1	1	1	Shroff	168	168	168	
17	17	17	Servants	1,902	1,914	1,914	The decrease in actuals is due to Savings effected.
			Saderward & Contingencies	963	1,240	1,390	Three years average Rs 790 The excess above average is provided for Postage . . . Rs 250 Peons Belts . . 350 600
			Hospital Establishment and Contingencies	641	1,230	1,100	Three years average is Rs 762 The excess provided is to meet the travelling allowance of the Hospital Assistant.
			Carried forward	57,242	61,769	60,445	

N. B. The Government of India have deducted Rs 1,280 from the total grant of Rs 66,400 in 1874/75 on account of Pensionable savings.

Estimates. Disbursements for the year ending 31st March 1876.

Number 1873/74	Number 1874/75	Number 1875/76	Particulars of charge	Actuals 1873/74	Estimates 1874/75	Estimates 1875/76	Explanation for the variations between the Budget Estimate of 1874/75 & 1875/76.
			Brought forward	57,242	61,769	60,445	
			Miscellaneous				
			Travelling allowance of Officers	387	3922	3570	The amount provided is the average for the past 3 years.
			Travelling allowance of Establishment	764	709	785	The amount provided is the average for the past 3 years.
			Total Rupees	58,393	66,400	64,800	

Residents Office
Trevandrum
30th September 1874

Bloomfield Major
Offg: Resident

Travancore Residency

Enclosed in a letter
from the Offg Resi-
-dent in Travancore
and Cochin to the
Chief Secretary to Govt
Fort St George No 102/1169
dated 30th September 1874

1717
9/10

Budget Estimate
of Travancore Resi-
-dency for the official
year 1875-76.
Encl 2 to 4/74.

139 2

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Offg: Resident in Travancore and Cochin, dy. 30th Septr. 1876. No. 107/1169.

Order thereon dy. Octd 9 Oct 1876 No. 1777

The Budget Estimates of Receipts and charges submitted by the Resident in Travancore for 1875-76 amount to Rs 8,00,595 and Rs 64,800, respectively.

2. The estimated receipts are made up of the following items:-

		Rs
Tribute from Travancore Govt.		7,89,632
— do — on account of Nabob of the Carnatic		6,799
		7,96,431
Miscellaneous		
Rent of farms at Anjengo - 1450.		
Sale proceeds of tobacco @ — do —	2664	4,114
Ecclesiastical		
Marriage & Burial fees —		50
	Rs	8,00,595

This is of the same amount as the estimate for the current year.

3. On referring, however, to the Civil Budget Estimate for 1874-75, and the Accounts rendered by the Accountant General, the Governor in Council observes that they provide and give credit for

Tribute from Travancore for — Rs 7,83,113
Peshcush & subsidy from — do — 13,000
Rs 7,96,113

or Rs 318 less than the amount entered in the Offi-ciating Resident's estimate.

4. It is not clear why the Resident should adopt headings in his estimate different from those adopt-ed in the Civil Budget Estimate, or why his figures should not agree precisely with those entered in that estimate. The Ac-countant General will be asked to explain this, as well as the difference of Rs 318, between the Civil Budget Estimate, and his Accounts, and the estimate furnished by the Officiating Resident.

5. He will also explain under what head the mis-cellaneous receipts of Rs 4,114 are entered.

6. The charges are distributed as follows.—

Rs 100.

Refunds —
Pay of Resident, Asst. Resident,
Residency Surgeon, Establishment,
and Miscellaneous charges — 64,700
Rs 64,800.

This falls short of the × estimate for 1874-75 by Rs 1,600, but exceeds the actuals for 1873-74, by Rs 6,407.

× Rs 66,400.

× Rs 58,393.

The

7. The estimate for 1875-76 provides only for the mere pay of the Re- sident, a deduction of Rs 1344 having been made, under in- structions from the Govt. of India, on account of the Annuity Fund. The Sala- ries and Contingencies are estimated at Rs 1,390,— against Rs 963, the actuals for 1873-74 and Rs 1240, the estimate for 1874-75. The increase in 1875-76 is occasioned chiefly by the provision of a sum of Rs 350 for Peons' Belts. The pro- vision is in excess of the average for three years by Rs 600. It will be suffi- cient if Rs 1200 were pro- vided. There is a reduction of Rs 120 in the charge (Rs 1100) for "Hospital Establishment and Con- tingencies" as compared with

× Rs 32,256.

with that (Rs 1220) for the past year. It may safely be reduced to Rs 1000 inasmuch as the aver- age for the three preceding years did not exceed Rs 762. The "Travelling Al- lowance of Officers" is less than the estimate for 1874-75 by Rs 352. It will however be fixed at Rs 3,500. Ma- king the necessary deductions the charge for 1875-76 will be reduced from Rs 64,800 to Rs 64,440 which will still be higher than the actuals for 1873-74 by Rs 6,047.

× Rs 3,570

× Rs 3,982

× Rs 58193-

8. The estimates for in- clusion in the Civil Budget are

	Rs
Receipts ——	8,00,896
Charges ——	64,440

To The Resident in Travancore & Cochin. / The Accountant General.

dup 7/10

32440

R. A. 7/10/73

Govt. of {1874} Madras.

Financial

To

The Resdt. in Trav. & Cochin

&c

Dated Oct. 9. } 1874, No
Recd. } 1717.

Nos. 81. 82.

Budget Estimate of charges connected with the Residency in Travancore & Cochin for the year 1875-76, reviewed & passed.