M. Ro.

Kurnool L.F. Cash.

1872-73.

Spare Copy

Finance G.O. 1208 (S.C)

20-7-1874

No. 507. Read the following Proceedings of the Board of Revenue, dated 25th June 1873, No. 1687:—

Read letter from the President of the Local Fund Board, Karnool Circle, dated 19th February 1874, No. 65:—

The Local Fund Report of the Karnool Circle for 1872-73 will be submitted for the information of Government.

2. Receipts.—According to the Provincial Local Fund commenced the year with a balance in the treasury of Rupees 83,810, and the actual receipts aggregated Rupees 1,58,291, making a total of Rupees 2,42,101. According to the Accountant-General the opening balance was Rupees 80,965, the actual receipts Rupees 1,58,069, and the total assets Rupees 2,39,057. The Accountant-General credits Rupees 7 and Rupees 8 under Public Works and Miscellaneous receipts, respectively; but the President enters Rupees 37 as cash recoveries, which the Accountant-General omits.

3. The collections in 1872-73, excluding the balance, were Rupees 1,58,301, or Rupees 28,500 more than in 1871-72. In 1872-73 Rupees 513 were given from Provincial Funds for the Middle Class Schools taken over by the Local Fund Board, Rupees 877 against nothing in the previous year were credited from Ferry rents, the Rent and Land cess yielded Rupees 52,503 more, the House-tax Rupees 1,458, and School fees Rupees 3,076. The Sale of School-books realised Rupees 38, and the Sale of materials Rupees 231. Public Works receipts amounted to Rupees 231, Miscellaneous Debt account provided Rupees 920, and four Travellers' Bungalows, which are made over to the Local Fund Board during the current year and the Provincial grant for roads were credited from the Surplus Local Fund, Rupees 3 less from Miscellaneous Special Rupees 234 less.

[illegible] Taxes. [illegible] Duties.
[illegible] Tollgates. [illegible] Rentals.

G. O., Financial Department, 2nd December 1872, No. 1605.

the year, contributed Rupees 250 in fees, and [illegible] was reduced by Rupees 4,430, Rupees 5,000 less nothing or Rupees 5 less from Avenues, and nothing or Rupees 3 less from Miscellaneous Special funds, and Miscellaneous receipts contributed Rupees 234 less.

4. The Provincial grant assigned in the budget for the schools was Rupees 350. This was raised to Rupees 516 in consequence of the increased grant sanctioned by the Director of Public Instruction for the school at Nundial.

Director's Proceedings, dated 9th May 1873, No. 657.

5. The order, placing the fairies of the district under Act I. of 1870, having been cancelled, Rupees 71 of Ferry rents were credited to the Local Fund.

G. O., Revenue Department, 15th October 1871, No. 1787.

6. The increase under Rent and Land Cess was the result of the collection of arrears. Compared with the estimate of the year the collections show a decrease of Rupees 22,233, caused by delay in completing the settlement in consequence of the introduction of the new rates of assessment.

7. The House-tax, Rupees 1,563, was collected in four out of the five Unions in the circle. The estimate was Rupees 3,000, and the balance not collected at the close of the year is reported to have been since realised.

8. The increase in School fees is due to Union Schools having been raised from two to five in number.

9. In 1871-72 the whole of the net collections of the Ferry Fund were credited to the Local Fund. In 1872-73 only a portion was credited, reference being made to G. O., Financial Department, dated 16th October 1871, No. 3.

10. EXPENDITURE, GRANT I, *Public Works*—*Establishments*. Explanations to Public Works Accountant-General to the Registers kept in this office were—

		Rs.	As.	P.
New Works.	Communications by Public Works Department	[illegible]	[illegible]	[illegible]
	Do. by Other Agency	[illegible]	[illegible]	[illegible]
	Sanitary and Miscellaneous by Public Works Department	[illegible]	[illegible]	[illegible]
	ment	[illegible]	[illegible]	[illegible]
Repairs ...	Communications by Public Works Department	[illegible]	[illegible]	[illegible]
	Do. by Other Agency	[illegible]	[illegible]	[illegible]
	Sanitary and Miscellaneously Public Works Depart-	[illegible]	[illegible]	[illegible]
	ment	[illegible]	[illegible]	[illegible]
	Do. (Avenues) by other Agency	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]
	Total ...	[illegible]	[illegible]	[illegible]

11. The actual expenditure was—

	President.	Accountant-General.	Controller.
New Works.			
Communications by Public Works Department	Rs. 46,051	Rs. [illegible]	Rs. [illegible]
Sanitary and Miscellaneous by do.	419	705	12
	46,470	46,970	46,473
Repairs.			
Communications by Public Works Department	57,319	57,319	55,319
Do. by Other Agency ...	2,387	2,387	1,150
Sanitary and Miscellaneous by Public Works Department	99	99	99
Do. by Other Agency	2,719	2,490	1,850
	62,522	62,295	59,727
Total ...	1,08,992	1,09,265	1,06,200

12. On the whole only 57·79 per cent. of the allotment sanctioned was expended during the year. This is unsatisfactory in the extreme, and the President shows that it is not to be accounted for by the unprecedented state of affairs in the districts. Works Accounts. This is unsatisfactory in the unprecedented state of affairs in the districts generally, e.g., Revenue Department, were for the

13. The allotments assigned to the Other following works :—

	Rs.
Compensation for land taken	20
Village street improvements	3,000
Clearing Nandidrooga Ghaut	1,500
Maintaining Avenues	2,000
Repairs of Cistern and Enclosure	5
Total ...	6,525

14. According to the Controller of Public Works Accounts only Rupees 2,800 of this amount were spent, but according to the President Rupees 5,101 were expended (Rupees 857 on the second item, Rupees 2,787 on the third item, and Rupees 2,457 on the fourth item). As regards the short expenditure on the second item it is explained that owing to measurement of work done or other causes Rupees 796 are still unpaid.

15. The following statement shows the extent to which the Public Works Department utilized the allotments sanctioned for the different class of works :—

	Allotment.	Expenditure.	Percentage of expenditure to allotment.
New Works.	Rs.	Rs.	
Communications by Public Works Department	1,14,278	46,051	40·26
Sanitary and Miscellaneous by do.	1,865	419	22·25
Repairs.			
Communications by Public Works Department	60,814	57,319	94·25
Sanitary and Miscellaneous by do.	285	99	42·48

16. The expenditure on Communications—Repairs—is satisfactory, but not so the expenditure on new roads. The Progress Report sent by the President gives no satisfactory clue to the causes of this short outlay, and the President says that it was not due to any exceptional causes peculiar to the year. The disturbances of the Public Works Department being a subject of frequent complaint the Local Fund Board called upon the District Engineers to report the causes which prevented the full expenditure of allotments. The Board will be glad to see this report. Considering the large share of the cost of the District Public Works Establishment paid by the Local Fund it seems to be inadvisable that their work should be [illegible] grossly neglected.

17. The expenditure on Establishment was as follows :—

	President.	Accountant-General.	Controller.
	Rs.	Rs.	Rs.
Public Works Department General Establishment ...	25,000	20,500	24,593
Navy Establishment	3,067	3,068	3,704
Total ...	29,567	23,568	28,297

18. The Controller's charge for Supervision is [illegible] per cent. on the expenditure on works supervised by the Public Works Department. The cost of the Public Works Establishment in the district seems to have been Rupees 37,372, and portion of it paid by the Local Fund was Rupees 24,593, or 66 per cent. (not 75 per cent. as stated by the President). The expenditure by the Local Fund was 70·8 per cent. of the total expenditure—Imperial, Provincial, and Local Fund—supervised by the Public Works Department, so that the proportion charged against the Local Fund is not obviously excessive.

19. The expenditure on Tools and Plant was Rupees 3,786 according to the Accountant-General, and Rupees 1,765 according to the Controller.

20. Four hundred and six and-a-half miles of road were maintained in good order, 61 [illegible] were completed, and 24 in progress. Three village roads were constructed and four were improved, and some deepenings in the Nandidrooga Ghaut [illegible] Chaultry was proceeded with, and the [illegible] materials for the roof collected. The walls are [illegible] foundations, and the plan of the building to be [illegible] this is, and state whether any revision of the [illegible] The Vellard's Travellers' bungalow was being [illegible] 9,658, were maintained.

21. The principal new works in progress were—

1 Road from Rangur to [illegible]
2 Do. from Madanapalli to [illegible]
3 Do. from Pedda[illegible] to [illegible]
4 Do. from the [illegible] of the Madras [illegible] to the [illegible] of the Nandidrug [illegible]
5 Road from Kandikuppa [illegible]
6 Gooty, Aspery, and [illegible]

22. The expenditure under Grant [illegible] Rupees 1,8[illegible],470 according to the Accounts [illegible].

23. Grant II.—Five Dispensaries [illegible] at a cost of Rupees 4,208 to the Local Fund [illegible] awarded Rupees 1,824 in Results grants, [illegible] seems very little indeed for so large a staff. The [illegible] Class subscription schools. Two were [illegible] under report. The charges of the school [illegible] instruction in them. From the figures given [illegible] that it is scarcely worthwhile to keep up [illegible].

25. Rupees 1,262 were expended [illegible].

26. The expenditure under Grant [illegible] Rupees 1,[illegible].

27. Grant III. Education.—[illegible] building, cost the Board Rupees 947. [illegible] Contributions, amounting to Rupees 1,800 [illegible] Municipalities on account of Cess Purposes.

28. Four 1st Class and seven [illegible] vaccinated 193 subjects, each at a cost of [illegible] the cases were successful. The cost of [illegible] small, whilst the percentage of successful [illegible] unusual extent of fever and diarrhœa throughout the district [illegible] in the number of people vaccinated, which [illegible] 1871 [illegible].

29. Rupees 2,885 out of an [illegible] of Rupees 9,[illegible] were expended as entered [illegible] detailed below:—

Cleansing of Tanks and [illegible]	[illegible]
Sanitary arrangements [illegible]	[illegible]
Scavengering of seven [illegible] Towns	[illegible]
	2,885

30. The servants employed in the [illegible]

31. Extraordinary and contingent [illegible] Rupees 99 were spent on repairs to the [illegible]

D. O., Financial Department, dated 30th September 1874, No. 1,205.

33. The expenditure under Grant [illegible]

34. Grant IV.—The expenditure [illegible] Rupees 48, the deficit balance of the late Bo[illegible] is as shown by the Accountant-General [illegible] by the Accountant-General.

32. Both the President and the Accountant-General show Rupees 2,741 under Miscellaneous Debt account.

33. Balances.—The outlay and balance were—

	President.	Accountant-General.
	Rs.	Rs.
Expenditure	1,72,692	1,58,514
Balance	38,496	30,134

37. The President will be good enough to report how the Local Fund Board system has worked, stating the total number of official and non-official members on the rolls, the number of Meetings held during the year, and the average attendance of each class of members.

38. A Memorandum will be sent to the Board explaining the accounts which require rectification and explanation.

(A true Extract)

(Signed) J. GROSE,
Secretary.

No. 908. Order thereon, 29*th July* 1874, No. 1908.

The reports referred to in paragraphs 16 and 20 of the Proceedings of the Board of Revenue should be forwarded to the information of Government when received.

2. The remarks made by the Director of Vaccination on the [illegible] expenditure of the Superintendent-General of Vaccination [illegible] by the Vaccinators. The explanation [illegible] of Revenue on the unsatisfactory

3. Explanation should be submitted regarding the small expenditure in [illegible] housing tanks and wells.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.
,, Public Works Department.
,, Revenue Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commission, [illegible].

Ed. J. Pollock.