M.R.O. 1—77,006—8-6-37.

(1) Number of pages 12

(2) Date of repair 19-3-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Finance DEPARTMENT.

G.O. No. 885 Press ~~Mis.~~

169.

Dated 24-6- 1873.

7/8

Not to be folded or roughly handled

Read again G. O., dated 5th September 1872, No. 1183.

No. 169. ORDER THEREON, 24th June 1873, No. 885.

The review of the various Local Fund Budgets having been completed, the Government are now in a position to make a more correct estimate of the cost of Public Works Supervision than that given in G. O., dated 5th September 1872, No. 1183.

2. The total cost of Establishment according to the sanctioned Imperial Budget Estimate amounts to Rupees 21,56,286. Deducting from this Rupees 6,67,617, the total of the items marginally noted, which under G. O., dated 17th February 1873, No. 221, are to be separately charged to particular heads of service, there remains Rupees 14,88,669 to be charged rateably to Imperial, Provincial, Local, and Special Funds, according to the expenditure on works carried out by the Public Works Department.

	Rs.
Extraordinary	2,75,000
Civil Engineering College	41,930
Consulting Architect	18,240
Presidency Range Establishment ...	14,364
East Coast Canal Range	2,016
Irrigation Range Establishment, Bangalore	11,304
Temporary Survey Establishment ...	35,000
Lithographic Department	12,216
Presidency Store Department	10,446
Conservancy	97,101
Petty Establishment East Coast Canal and Local Fund Petty Establishment	1,50,000
Total ...	6,67,617

3. The expenditure on works, as shown in the various budgets and in subsequent orders, is as follows:—

		Rs.
Imperial.		
Irrigation		17,75,200
Military		4,34,000
Civil		70,000
		22,79,200
Deduct in accordance with Rule 27, Local Fund Rules, and G. O., dated 17th February 1873, No. 221, works executed solely by—		
(*a.*) Presidency Range Establishment	1,75,000	
(*b.*) Range Establishment, Bangalore	1,10,000	
		2,85,000
Net Imperial ...		19,94,200
Provincial.		
Civil Buildings		5,96,185
Communications		1,73,650
Other items		1,47,325
		9,17,160
Deduct works executed by—		
(*a.*) Presidency Range Establishment	68,000	
(*b.*) Range Establishment, Bangalore	2,500	
		70,500
Net Provincial ...		8,46,660
Special		1,14,530
Deduct works executed by—		
(*a.*) Presidency Range Establishment	60,000	
(*b.*) East Coast Canal Range	17,200	
		77,200
Net Special ...		37,330

4. The computation under Rule 27 of the Local Fund Rules will, therefore, be as follows :—

Head.	Works.	Cost of Supervision.
	Rs.	Rs.
Imperial	19,94,200	~~4,86,971~~
Provincial ... ... ~~£66,660~~	~~9,17,160~~	2,23,965
Local	31,47,570	7,68,617
Special	37,330	~~9,116~~
Total ...	~~60,96,260~~	14,88,669

5. Under this estimate the percentage on the expenditure by the Public Works Department to be charged for supervision is ~~24·4194.~~ The percentage adopted in the sanctioned budget in accordance with G. O., dated 5th September 1872, No. 1183, was 26·0842.

6. The above computation is based upon the actual allotments exclusive of the reserves, and as the *total* charge for establishment is independent of the variations in the expenditure on works, the percentage will be diminished or increased according as the appropriations for works from the reserves exceed, or fall short of, the unspent portion of the allotments.

7. Any estimate which can now be made of the distribution of the charge for establishment among the various heads of services is consequently but a rough one, and, in providing for appropriations from the reserve in the course of the year, the estimated cost of Public Works Supervision may be taken at twenty-five per cent. on the allotment for expenditure by the Public Works Department. The proportion is arithmetically simple and likely to be as nearly correct as any other estimate which can be made at the present time.

8. The Grants-in-aid to be made from Provincial Funds to the various Local Fund Circles have been intimated in the orders reviewing the budgets.

(True Extract.)

for Chief Secretary.

To the Board of Revenue.
,, Public Works Department.
,, Accountant-General.
,, Presidents of all Local Fund Boards.

Ext. J. Wright.

Govt. of Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,
&c., &c., &c.

Dated June, 24th.

Read.

Read.

G. O., 24th *June* 1873, No. 885.

JUNE.
No. 169.

Passing orders regarding the distribution of the total cost of Public Works Supervision for 1873-74, between Imperial, Provincial, Local, and Special Funds.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read ~~the following letter~~ again G.O., dated 5th September 1872, No 1183.

Order thereon, d/ Octacamund. 24 June 1873. No 885.

The revision of the various Local Fund Budgets having been completed, the Government are now in a position to make a more correct estimate of the cost of Public Works supervision than that given in G.O., dated 5th September 1872, No 1183.

2. The total cost of establishment according to the sanctioned Imperial budget was framed without due regard to the actual data and the Board of Revenue and the local Boards have no means of knowing that it accords nearly with that now arrived at.

The adjustments will be made monthly by the Controller according to the actuals.

The papers were obtained from the Controller's office in the first instance and verified and slightly modified in this office on examination of the latest available

budget estimate amounts to Rupees 21,56,286 Deducting Rs 6,67,617 from this the total of the items marginally noted which under G.O. dated 17th February 1873, No 221 are to be separately charged to particular heads of service, there remains Rs 14,88,669 to be charged rateably to Imperial, Provincial, Local and Special Funds according to the expenditure on works carried out by the Public Works Dept.

Extraordinary	Rs 275,000
Civil Engineering College	41,930
Consulting Architect	17,200
Presidency Range Establisht	14,364
East Coast Canal Range	2,016
Irrigation Range Estt. Bangalore	11,304
Temporary Survey Estt	35,000
Lithographic Depart	12,716
Presidency Store Dept	19,446
Conservancy	97,101
Petty Establishment East Coast Canal Local Fund Petty Establishment	15,000

3. The expenditure on works, as shown in the various budgets, and in subsequent

subsequent orders is as follows:-

		Rs
Imperial	Irrigation	17,75,200
	Military	4,34,000
	Civil	70,000
		22,79,200

Deduct in accordance with Rule 27 Local Fund Rules and G.O. dated 17th February 1873, No 221, works executed solely by—

(a) Presidency Range Establisht	Rs 1,75,000	
(b) Range Establisht. Bangalore	110,000	2,85,000
Net Imperial =		19,94,200
Provincial — Civil Buildings		5,96,185
Communications		1,73,650
other items		1,47,325
		9,17,160

Deduct works executed by.

(a) Presidency Range Establisht	Rs 68,000	
(b) Range Establishment Bangalore	2,500	70,500
Net Provincial =		8,46,660
Special		114,530

Deduct works executed by.

(a) Presidency Range Establisht	Rs 60,000	
(b) East Coast Canal Range	17,200	77,200
Net Special =		37,330

4. The computation under Rule 27 of the Local Fund Rules will

Transfer
will be as follows.

Head	Works	Cost of supervision
Imperial	1994200	~~4 [illegible]~~ 492669
Provincial	~~[illegible]~~ 826550	~~[illegible]~~ 206168
Local	~~[illegible]~~ 3147570	~~[illegible]~~ 772610
Special	37330	~~[illegible]~~ 9222
	~~6996260~~ 6325750	14,88,669

5. Under this estimate the percentage on the expenditure by the Public Works Department to be charged for supervision is 24·4194.

The percentage adopted in the sanctioned budget in accordance with G.O. 1-4-Apl 1872 No 1163 was 26·0842.

6. The above computation is based upon the actual allotments exclusive of the Reserves, and as the total charge for establishment is independent of the variations in the expenditure on works, the percentage will be diminished or increased, according as the appropriations for works from the Reserves exceed or fall short of the unspent portion of the allotments.

7. Any estimate which can now be made of the distribution of the charge for establishment, among the various heads of service is consequently but a rough one, and in providing for appropriations from the Reserve, ~~and calculating savings~~ in the course of the year, the estimated cost of

of Public Works supervision may be taken at 25 per cent on the allotment for expenditure by the Public Works Department. The proportion is arithmetically simple and likely to be as nearly correct as any other estimate which can be made at the present time.

8 The Grants-in-aid to be made from Provincial funds to the various Local Fund Circles have been intimated in the orders reviewing the budgets

The Board of Revenue,
Pub Works Depart
Asst Jenl
Presidents of all L F Boards

Govt. of {1873} Madras.

Financial

To

The Board of Revenue.

Dated Received June 24 / 1873

1873, No. 885.

Nos. 169.

Passing orders regarding the distribution of the total cost of the Supervision for 1873-74, between Imperial, Provl., Local & Special funds.