M.R.O. 1—77,006—8-6-37.

(1) Number of pages _____

(2) Date of repair _____

(3) Initials of the Referencer _____

MADRAS RECORD OFFICE.

Government of Madras.

Financial **DEPARTMENT.**

G.O. No. 771 Press / Mis.

11-12.

Dated 4 - 6 - 1873.

18/19

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 4th June 1873.

No. 11. Read the following letter from W. S. FOSTER, Esq., President of the Municipal Commission, Godavery District, to the Hon. W. HUDLESTON, Officiating Chief Secretary to Government, Fort St. George, dated Cocanada, 26th November 1872, No. 15 :—

I have the honour to forward, herewith, Budget-Estimate for the Rajahmundry Municipality for 1873-74, together with the Vice-President's letter, dated 15th instant, No. 104, in original.

From A. J. STUART, Esq., Vice-President of the Municipal Commission, Rajahmundry, to W. S. FOSTER, Esq., President of the Municipal Commission, Cocanada, dated Rajahmundry, 15th November 1872, No. 104.

I have the honour to forward the Budget-Estimate for the Rajahmundry Municipality for the year 1873-74.

2. Establishments have increased considerably in consequence of the desire of the Municipality to improve the sanitary condition of the town. It is probable that some reductions may hereafter be found advisable in this item ; the amount, if any, cannot be settled at present.

3. A large amount, 2,000 Rupees, has been allotted for the purchase of land ; part of this is to be invested in ground intended to form a new pettah, much needed owing to the large number of people who wish to build in Rajahmundry, and the necessity of providing sites for them on such a plan as shall prevent overcrowding and ensure a regular plan and proper arrangement of streets.

4. The remainder is to be invested in the purchase of certain lands lying between the old and new town now occupied by gardens. This land it is intended shall be devoted solely to the purpose of enabling the Municipality to give sites in the most favourable situation to persons who are either willing or are obliged to give up their houses in the overcrowded parts of the old town for the improvement of the public thoroughfares in that quarter. There can be no doubt that this is the most urgent want in the town of Rajahmundry, and also no doubt that the lands which it is proposed to take up and devote to this purpose will be the most popular sites to be obtained. It is, therefore, of great importance, for the future gradual improvement of the old town, that these lands be acquired by the Municipality as a preliminary step towards carrying out the improvements most needed in the manner that will be least injurious to the private interests which will have to give way to public improvements.

No. 12. ORDER THEREON, 4th June 1873, No. 771.

The following table shows the estimates of the Rajahmundry Municipality for the year 1873-74 compared with those for 1872-73 :—

RECEIPTS.

	1872-73.	1873-74.
	RS.	RS.
Balance	1,000	6,042
House-tax	3,110	3,015
Trades-tax	3,030	5,550
Tax on vehicles	600	550
Registration of carts	130	125
Tolls	2,100	2,000
Fees	740	550
Fines	270	200
Endowments, &c....	740	620
Contribution from Local Funds	870	1,250
Miscellaneous	150	2,676
Total ...	12,740	22,578

CHARGES.

	1872-73.	1873-74.
	RS.	RS.
Grant I.—		
New Works	1,400	700
Repairs	1,120	1,350
Establishment	300	372
Tools and Plant	30	...
Grant II.—		
Results' Grant	660	250
Salary Grants	...	180
Inspection	690	100
Grant III.—		
Dispensaries	2,510	2,620
Vaccination	120	137
Conservancy	3,930	8,118
Grant IV.—		
Lighting	580	740
Other items	50	300
Grant V.—		
Office...	1,200	1,205
Miscellaneous	150	2,144
	12,740	18,216
Balance	...	4,362
Total ...	12,740	22,578

2. The endowment balance appears to include the funded capital of the dispensary. It should appear only in column 2, Statement I.-A, and should find no place in either Statement I. or II. The entry in column 6, Statement I.-A, appears also incorrectly to include the municipal contribution. The entry in column 8 should correspond with the sum of the hospital receipts and contributions appearing in Statement I., and the municipal contribution (if any) will then be represented by the deficit balance shown in the last column.

3. The increase of the current demand under Taxes on arts, &c., from Rupees 3,000 to Rupees 5,500 appears to be a consequence of the Commissioners having amended the mode of assessment in accordance with paragraph 2, G. O., dated 19th April 1872, No. 539. The other items of receipts call for no remark.

4. The details of the allotment for Repairs should have been shown in Statement II.-A, Part II. Of the increase of Rupees 3,978 in the allotment for Conservancy Establishment, it appears that Rupees 2,400 is on account of private scavenging, the expenditure on which will be recouped by fees. The remaining increase of Rupees 1,578 and the allotment of Rupees 2,000 for the purchase of land are approved under the circumstances stated in the Vice-President's letter, but the latter charge would have appeared more correctly under Grant IV., "Miscellaneous Municipal purposes," than under Grant V., "Supervision and Management."

Proceedings of the Madras Government, Financial Department,
4th June 1873.

5. Subject to the above remarks the Budget is passed as submitted, and the usual notification authorizing the levy of taxes will be published in the *Fort St. George Gazette*. The Profession-tax must be dispensed with in preparing the Budget for 1874-75, and the Government desire that this may be done, as far as possible, by a reduction in the expenditure, rather than by proposals for an increase of the rates of any of the other existing taxes.

NOTIFICATION.

Under the provisions of Section 38, Act III. of 1871 (The Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Rajahmundry, in the Godavery District, to levy, during the year beginning 1st April 1873 and ending 31st March 1874,—

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the municipal limits at half-schedule rates.

Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.

Fees on the registration of carts.

(By order of the Right Honourable the Governor in Council.)

W. HUDLESTON,
Chief Secretary.

To the President of the Municipal Commission, Godavery District.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Boards, Godavery District.

Exd. J. Wright.

Govt. of Madras.
FINANCIAL.
To
The PRESIDENT OF THE
MUNICIPAL COMMISSION,
Godavery District,
&c., &c., &c.
Dated June, 4th.
Recd. Do.
G. O., 4th June 1873, No. 773.
JUNE.
Nos. 11-12.
Reviewing the Budget-Estimates of the Rajahmundry Municipality for 1873-74.

No 15.

Godavery District
Municipal Office
Cocanada 26th Novr. 1872

From

W S Foster Esquire
President

To

The Honorable W. Hudleston
Officiating Chief Secretary to Govt
Fort Saint George

Sir,

I have the honor to forward herewith Budget Estimate for the Rajahmundry Municipality for 1873-74 together with the Vice Presidents letter dated 15th Instant No 104 in original.

I have the honor to be,
Sir,
Your most obedient

W S Foster
President

Encl Remembrance
A. D. Clerk

Rec'd 19th Dec. 1872 & 23rd Dec. 1872 Rajahmundry Records

Rec'd 6th June 73 No. 11-12

Fwd. 18th Dec. 1872 Records to Municipal Commissioner Rajahmundry Received

The Chief Secretary to Government Fort St. George

G.O. No. 771 Read 26 Nov. 72 Rec'd 4th Dec. 72 Pub 15th Dec. 2 Pub 24th 77

Forwarding Budget Estimate for the Municipality Rajahmundry for the year 1873-74.

Read 7th 48 22 Nov.

Municipal Office
Rajahmundry
15th November 1872.

7R

From.
A. J. Stuart Esquire
Vice President
Municipal Commission
Rajahmundry.

To,
W. S. Foster Esquire
President.
Municipal Commission
Cocanada.

Sir,

I have the honor to forward the budget estimate for the Municipality Rajahmundry for the year 1873-74.

2. Establishments have increased considerably in consequence of the desire of the municipality to improve the sanitary condition of the town: It is probable that some reductions may hereafter be found advisable in this item; the amount if any cannot be settled at present.

3. A large amount 2000 Rs. has been allotted for the purchase of land part of this is to be invested in ground intended to form a new Pettah, much needed owing to

to the large number of people who wish to build in Rajahmundry and the necessity of providing sites for them on such a plan as shall prevent overcrowding and ensure a regular plan and proper arrangement of streets.

4. The remainder is to be ~~invested~~ invested in the purchase of Certain lands lying between the old and new town now occupied by gardens. This land it is intended shall be devoted solely to the purpose of enabling the Municipality to give sites in the most favourable situations to persons who are either willing or are obliged to give up their houses in the overcrowded parts of the old town for the improvement of the public thoroughfares in that quarter. There can be no doubt that this is the most urgent want in the town of Rajahmundry and also no doubt that the lands which it is proposed to take up and devote to this purpose will be the most popular sites to be obtained. It is therefore of great importance for the future gradual improvement of the old town that these lands be acquired by the Municipality as a preliminary step towards carrying out the improvements needed in the manner that will be least injurious to the private interests which will have to give way to public improvements.

I have the honor to be
Sir
Your most obedient Servant

C Grant.
Vice President.

Financial

~~Public~~ Department.

11 A

~~PROCEEDINGS of the MADRAS GOVERNMENT.~~

~~Read the following letter from the~~

~~Magistrate of~~

~~(Here enter~~ ~~187 , No.)~~

~~ORDER THEREON,~~ Notification

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Rajahmundry in the Godavery District, to levy during the year beginning 1st ~~May~~ April 1873, and ending 31st March 1874

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits. at half Schedule rates.

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

2 B H

~~To~~

~~The President of the Municipal Commission in~~

Enclosed
to Sec. Govt. 13-11-12

771.

Statement II B. Detail of Municipal Establishments.

13
13B

	No.	Salary per Month	Salaries per annum	Totals. Major Heads.
Grant I. Public Works.				
Overseers.	"	"	"	
Maistries.	1	25	300	
Road Coolies.	1	6	72	
do.	-	-	-	
Total	2	31	372	372
Grant II. Education.				
1 Training Schools.				
Masters.	"	"	"	
Clerks.	"	"	"	
Servants.	"	"	"	
Total	"	"	"	
2 Municipal Schools.				
Masters.	"	"	"	
Clerks.	"	"	"	
Servants.	"	"	"	
Total	"	"	"	
Grant III. Sanitation & Medical Services				
1 Hospitals & Dispensaries				
Medical Subordinates	1	60	720	
Clerks.	"	"	"	
Servants.	6	36	432	
Pupils.	2	14	168	
Total	9	110	1320	
2. Vaccinators.				
Vaccinators	1	10	120	
Peons.	"	"	"	
Total	1	10	120	

3 Registration.					
Registrars					
Peons.					
Total.					
4. Conservancy.					
Overseer. one on Rs 25, + 2 on Rs 10 each.	3	45		540	
Inspector	1	15		180	
Sanitary Inspector.	1	30		360	
Maistries	6	36		432	
3 Peons. Two on Rs 7 each + one on Rs 6½	3	20	8	246	
Scavengers.	40	200		2400	
Cotics on public latrines	20	100		1,200	
Cotics on private latrines.	40	200		2,400	
Store Peon.	1	5		60	
Total	115	651	8	7,818	9,258
Grant IV. Miscellaneous Municipal purposes —					
1 Lighting.					
Massaljees	4	20		240	
Total	4	20		240	
2 Markets.					
Superintendents.					
3 Choultries. Travellers Bungalow — Cook.	1	6		72	
Servants. Mate	4	3	8	42	
Sweeper	1	2	8	30	
Pashoman	1		8	6	
Total	4	12	8	150	390
Grant V. Supervision & management					
1 Office					
Manager.					
Clerks.	3	62		744	
Accountants					
Peons.	2	14		168	
Tax Collectors	2	14		168	
&c &c.					
Total	7	90		1,080	1080

Statement III. Municipality of Rajahmundry

Abstract of Deposits Account for the year 1873-74.

	Rs A P.		Rs A P.
Balance brought forward —		Credited to Municipal Funds —	
Deposits by appellants		Returned to Appellants	
Do by renters.		Do to renters.	
Do by Contractors		Do to Contractors	
Do as security by Municipal Servants.		Do to Municipal servants —	
		Work done.	
Deposited for the execution of work for which private parties are liable —		Returned to parties	
		Paid to Claimants	
		Balance —	
Deposits under Sections 55, 76, 79, 122, 143, 149 or bye-laws —			
Total		Total	

15 A

Statement IV. Municipality of Rajahmundry.

Demand Collection & Balance statement upto the end of October 1872-73.

	Demand assessed Rs A P	Collected Rs A P	Remitted or written off as otherwise irrecoverable Rs A P	Total (Clear 2, 3, 4) Rs A P	Balance Rs A P
Rate on Houses, &c	3,000 — —	899 12 3	— — —	899 12 3	2,100 0 3
Taxes on Arts, &c.	6,936 — —	2969 — —	3508 — —	3319 8 —	3,616 8 —
Tolls.	2,100 — —	775 — —	— — —	775 — —	1,325 — —
Total	12,036 — —	4643 12 3	3508 — —	4994 4 3	7041 11 9

Arrears of 1871-72.

	1	2	3	4	5	6	7	8
	Balance of old demd	Arrears of previous year.	Total Demand	Collected	Remitted	Written off	Totals (Columns 4, 5 & 6)	Balance
	Rs A P	Rs A P	Rs A P	Rs A P	Rs A P	Rs A P	Rs A P	Rs A P
Rate on Houses, &c.	" " "	9 13 6	9 13 6	1 10 8	" " "	" " "	1 10 8	8 2 10
Taxes on Arts, &c.	" " "	36 14 8	36 14 8	10 2 6	4 " "	15 4 8	25 6 "	10 4 8
Tolls.	" " "	" " "	" " "	" " "	" " "	" " "	" " "	" " "
Total.	" " "	37 12 2	37 12 2	10 4 1	4 " "	15 4 8	25 8 5	8 11 2 6

Municipal Office
Rajahmundry
15th November
1872

Stuart
Vice President

1873 Rec'd
Annexed please find the
Receipts, Municipal
Commissioners, Fakeery
Khalsa
Collector
Rajahmundry
Rec'd
Rs 26 Rs 1792
Rec'd
Rs 15.
Do
Budget Estimate
for the Rajahmundry
Municipality for 1873-74

L Rec'd 24/7/73

Statement I. Revenues and receipts of the Municipal Fund of the Town of Rajahmundry during the official year 1873-74.

19 R

	1873-74. Detail of Sub-heads.	1873-74. Totals of Major Heads.	Probable receipts of the Current year.
1. Balance brought forward.			
(a) Municipal Fund.	1,820 " "		
(b) Endowments. Hospital.	4,222 " "	6042 " "	
2. Assignments & allotments by Government			
(a) Surplus Board Fund.	" " "		
(b) Ferry Rents.	" " "		
(c) Fishery Rents.	" " "		
&c. &c. &c.	" " "		

	Arrear Rs A P	Current Rs A P	
3 Rates & Taxes, &c.			
(a) Rate on Houses & (Sec. 40)	15 - -	3,000 " "	3015 " "
(b) Taxes on Arts &c (Sec. 57)	50 " "	5500 " "	5550 " "
(c) Taxes on Vehicles &c (Sec. 63)	" " "	550 " "	550 " "
(d) Registration of Carts (Sec. 73)	" " "	125 " "	125 " "
(e) Tolls (Section 77).	" " "	2,000 " "	2,000 " "
(f) Fees (Sections 106, 123, 125, 130, 131, 136, bye-laws, and Schedule A.)	" " "	550 " "	550 " "
(g) Magisterial Fines. (Section 17).	" " "	200 " "	200 " "
			11,990 " " 12,199 " "

Carried forward 18,032 " " 12,199 " "

	Brought over —	" " 18,032 - -	14,99 " "
4.	Fees in Schools & Training Institutions	" " " " " "	- - -
5	Endowments & Sundry Contributions and donations.		
	(a) Hospitals.	500 " "	
	(b) Choultries.	120 - "	
	(C) Educational.		
	(d) Miscellaneous.		620 " - 52581
6	Contributions from Local Funds.		
	(a) For Public Works.	" " "	
	Communications.	" " "	
	School buildings.	" " "	
	&c. &c. &c.	" " "	
	(b) Educational.		
	For Training Schools.	" " "	
	&c. &c. &c.	" " "	
	(C) Miscellaneous.		
	Hospitals	1,250 " "	
	&c. &c. &c.	" " "	1250 " - 597
7	Miscellaneous.		
	(a) Rents of Municipal Markets.		
	(b) Rents & fees in Municipal Slaughter-houses.	200 " "	
	(C) Sale of Sweepings (Section 98.)	1 " "	
	(d) Private Scavengering.	2,400 " "	
	(e) Sale of Materials & tools & Plant	" " "	
	(f) Avenues.	5 " "	
	(G) Cart rent in Inspection	70 " "	
	&c. &c. &c.	" " "	2,676 " " 2360 " "
	Carried forward	22578 " "	17,68,184

	Brought over —	" " "	22,578 " 17,68,184
8.	Advances recovered.		
	(a)	" " "	
	(b)	" " "	
	(C)	" " "	
	Total	22,578 " "	17,68,184

Note to Statement I.

1 House and land rates are levied at 5 per cent.

2 Taxes on Arts &c are levied at the maximum Schedule rates mentioned in Schedule B of the Act.

3. Tax on Vehicles are levied at the rates mentioned in Schedule C of the Act.

4. Carts are registered at the rate of one rupee a Cart for half year.

5. Tolls are levied at half the rates of the Schedule D of the Act.

6. License fees are levied at the rates sanctioned in G. O. No. 1067 of 24th August 1870.

Statement II. Expenditure from the Municipal Fund of the Town of Rajahmundry for the Official year 1873-74.

	1873-74. Detail (Minor heads)	1873-74. Totals (Major heads)	Probable Expenditure of the Current year
Grant I. (Public Works)			
1 New Works.			
(a) Communications.	" " "		
(b) Educational	" " "		
(C) Sanitary & Miscellaneous.	700 " "		
		700 " "	1932 - -
2 Repairs.			
(a) Communications.	1,000 " "		
(b) Educational.	350 " "		
(C) Sanitary & Miscellaneous.	350 " "		
		1,350 " "	922 " "
3 Establishment.	372 " "	372 " "	280 " "
4 Tools & Plant & Contingencies	" " "		
5 Contributions to Local Funds.	" " "		
(a) For.	" " "		
(b) " &c. &c.	" " "		
Total Grant I.		" " " 2422 " "	3134 - -
Grant II (Education).			
1 Training schools.			
(a) Establishment	" " " " " "		
(b) Contingencies	" " " " " "		
2 Municipal schools.			
(a) Establishment.	" " " " " "		
(b) Contingencies	" " " " " "		
3 Salary grants.	180 " "	180 - -	180 " "

Statement IA. Endowments to Endowed Schools for the Official Year 1873-74.

Name of Institution	Amount of Endowment Capital	Annual Income. Detailed from Endowment Capital	Annual Income. Additional from other sources.	Total Income.	Cost of Collection & charges.	Net Income.	Remarks.
	1	2	3	4	5	6	7
1. Hospitals & Dispensaries	4,222	4,222/38 "	2582	7042	2,620	200	2820 4,222 " " "
2. Charities.	"	"	"	"	"	"	" " "
3. Educational	"	"	"	"	"	"	" " "
4. Miscellaneous.	"	"	"	"	"	"	" " "

Statement IA. Endowments to Endowed Schools for the Official Year 1873-74.

Name of Institution	Amount of Endowment Capital	Annual Income. Detailed from Endowment Capital	Annual Income. Additional from other sources.	Total Income.	Cost of Collection & charges.	Net Income.	Remarks.
	1	2	3	4	5	6	7
1. Hospitals & Dispensaries	4,222	4,222/38 "	2582	7042	2,620	200	2820 4,222 " " "
2. Charities.	"	"	"	"	"	"	" " "
3. Educational	"	"	"	"	"	"	" " "
4. Miscellaneous.	"	"	"	"	"	"	" " "

4. Results' Grants.	250 " "	250 " "	32 " "
5. Contribution to Local Funds for Educational Inspectorate	100 " "	100 " "	" " " "
6 Miscellaneous	" " "	" " "	" " "
Total Grant II.	530 " "	530 " "	212 " "

Grant III Sanitation & Medical Service

1 Hospitals & Dispensaries.			
(a) Establishment	1320 " "		
(b) Medicines & Supplies.	400 " "		
(c) Diet of patients.	700 " "		
(d) Sundries & Contingencies	200 " "	2,620 " "	888 " "
2 Vaccination.			
(a) Establishment	120 " "		
(b) Contingencies.	17	137 " "	183 12 5
3 Registration of Births & Deaths.			
(a) Establishment	" " "		
(b) Contingencies.	" " "	" "	
4 Conservancy.			
(a) Establishment.	7,818 " "		
(b) Sanitary Service (Cost of Conservancy Carts &c)	250 " "		
(c) Cleansing of tanks wells and drains	" " "		
(d) Contingencies	50 " "	8118 " "	4098 "
Total Grant III.	" " "	10,875 " "	5,169 12 5

Grant IV. Miscellaneous Municipal portion

1 Lighting.			
(a) Establishment.	240 " "		
(b) Contingencies.	500 " "	740 " "	925 11 8
2 Markets.			
(a) Establishment	" " "		
(b) Contingencies.	50 " "	50 " "	" "
3 Choultries. Travellers Bungalows			
(a) Establishment	150 " "		
(b) Contingencies.	100 " "		
(c) Feeding Travellers.	" " "	250 " "	304 - -
4 Watering streets & planting avenues.	" - "		
5 Fc. Fc.	" " "		
Total Grant IV.	" " "	1,040 " "	1,229 11 8

Grant V. Supervision & Management

1 Offices.			
(a) Establishment.	1,080 " "		
(b) Contingencies.	125 " "	1,205 " "	1,150 " "
2. Miscellaneous			
(a) House Rent.	144 " "	144 " "	144 " "
(b) Purchase of land	2,000 - -	2,144 " "	744 " "
Total Grant V	" " "	3349 " "	1,894 " "
Advances recoverable.	" " "	" " "	" " "
Refunds other than of Current taxes	" " "	" " "	" " "
Grand total Expenditure	" " "	18,216 " "	11,639 81
Balances.			
(a) Municipal Fund.	" " "	140 " "	1820 " "
(b) Endowments.	" " "	4,222 " "	4,222 " "
Total	" " "	4,362 " "	6,042 " "

Statement II A. Detail of Allotment for Expenditure

Public Works Estimates to Cost of Rupees 100 or upwards.

Part I. New Works.

No	Project.	Amount of Estimate	Past Expenditure	Expenditure in 1873-74
(a)	Communications.			
1		"	"	"
2		"	"	"
3		"	"	"
4		"	"	"
	Petty Works & Reserve	"	"	"
	Total	"	"	"
(b)	Educational.			
1		"	"	"
2		"	"	"
3		"	"	"
	Petty Works & Reserve.	"	"	"
	Total	"	"	"
(c)	Sanitary & Miscellaneous			
1	Dust boxes - - - -	300	100	200
2	New latrines - - -	1000	500	500
3				
	Petty Works & Reserve.			
	Total	1,300	600	700
	Grand Total	1,300	600	700

Part II Repairs.

No	Project.	Grant	Remarks.
(a)	Communications.		
1			
2			
3			
	Petty Repairs & Reserve.	"	
(b)	Educational.		
1			
2			
3			
	Petty repairs & Reserve	"	
(c)	Sanitary & Miscellaneous.		
1			
2			
3			
	Petty Repairs & Reserve.	"	
	Total		
	Grand Total		

Financial Department. 71

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the President Municipal Commission Godavery District, dated 26th November 1872 No. 15.

and order thereon, - dated 4th June 1873. No. 771

The following table shows the estimates of the Rajahmundry Municipality for the year 1873-74. compared with those for 1872-73.

Receipts	1872-73.	1873-74.
Balance —	1000	6042
House tax —	3,110	3,015
Trades tax —	3030	5,550
Tax on Vehicles —	600	550
Registration of Carts —	130	125
Tolls —	2,100	2,000
Fees —	740	550
Fines —	270	200
Endowments &c	740	620
Contribution from Local Funds	870	1250
Miscellaneous	150	2,676.
	12,740	22,578

No 12

Ad 1

Mr

The large balance Estimated for next year will enable Govt. to dispense with the proposed Govt. next year.

Charges	1872-73	1873-74	
Grant I			
New Works	1400	700	
Repairs	1120	1350	
Establishment	300	372	
Tools and Plant	30	"	
Grant II			2422
Result grant	660	250	
Salary Grants	"	180	
Inspection	690	100	
Grant III			530
Dispensaries	2570	2620	
Vaccination	120	137	
Conservancy	3930	8118	
Grant IV			10875
Lighting	580	740	
Other Items	50	300	
Grant V			1040
Offices	1200	1205	
Miscellaneous	150	2144	
	12740	18216	33479
Balance		4362	18216
	12740	22578	

The endowment balance appears to include the funded capital of the Dispensary. It should appear only in Column 2 Statement I A and should find no place in

either

either Statement I or II.
The entry in Column 6 Statement I A appears also incorrectly to include the Municipal Contribution. The entry in Column 8 should correspond with the sum of the hospital receipts and contributions appearing in Statement I, and the Municipal Contribution (if any) will then be represented by the deficit balance shown in the last Column

The increase of the Current demand under Taxes on Arts &c from Rupees 3000 to Rupees 5500 appears to be a consequence of the Commissioners

having

having amended the mode of appointment in accordance with para 2 G.O dated 19th April 1872 No. 589. The other items of receipts call for no remark.

The details of the allotment for repairs should have been shown in Statement II A part II.

Of the increase of Rs.3978 in the allotment for establishment Conservancy it appears that Rupees 2,400 is on account of Private Scavenging the expenditure on which will be recouped by fees. The remaining increase of Rupees 1578 and the allotment of Rupees 2000 for the purchase of land

are

are approved under the circumstances stated in the Vice President's letter, but the latter charge would have appeared more correctly under Grant IV "Miscellaneous Municipal purposes" than under Grant V "Superviseon and Management"

Subject to the above remarks the budget is passed as submitted and the usual notification authorizing the levy of taxes will be published in the Fort Saint George Gazette. The profession tax must be dispensed with in preparing the budget

for

for 1874-75 and the Government desire that this may be done as far as possible by a reduction in the expenditure rather than by proposals for an increase of the rates of any of the other existing taxes.

H

To

The President of the Municipal Commission, Godavery District. 6

" Public Works Department 21

" Revenue Department 6

" Board of Revenue 14

" Accountant General 6

" Sanitary Commissioner 6

" Inspector General Indian Medical Department. 6

" Director of Public Instruction 7

" President Local Fund Boards Godavery 10

Govt. of {1873} Madras.

Financial

To

The Presd.t Munl. Commrs.
Godavery Dt.

Dated June 4
Recd.
1873, No. 771.

Nos. 11-12.

Reviewing the Budget Estimate of the Rajahmundry Municipality for 1873-74.

Petty Payments Accounts.
Total
Grand Total